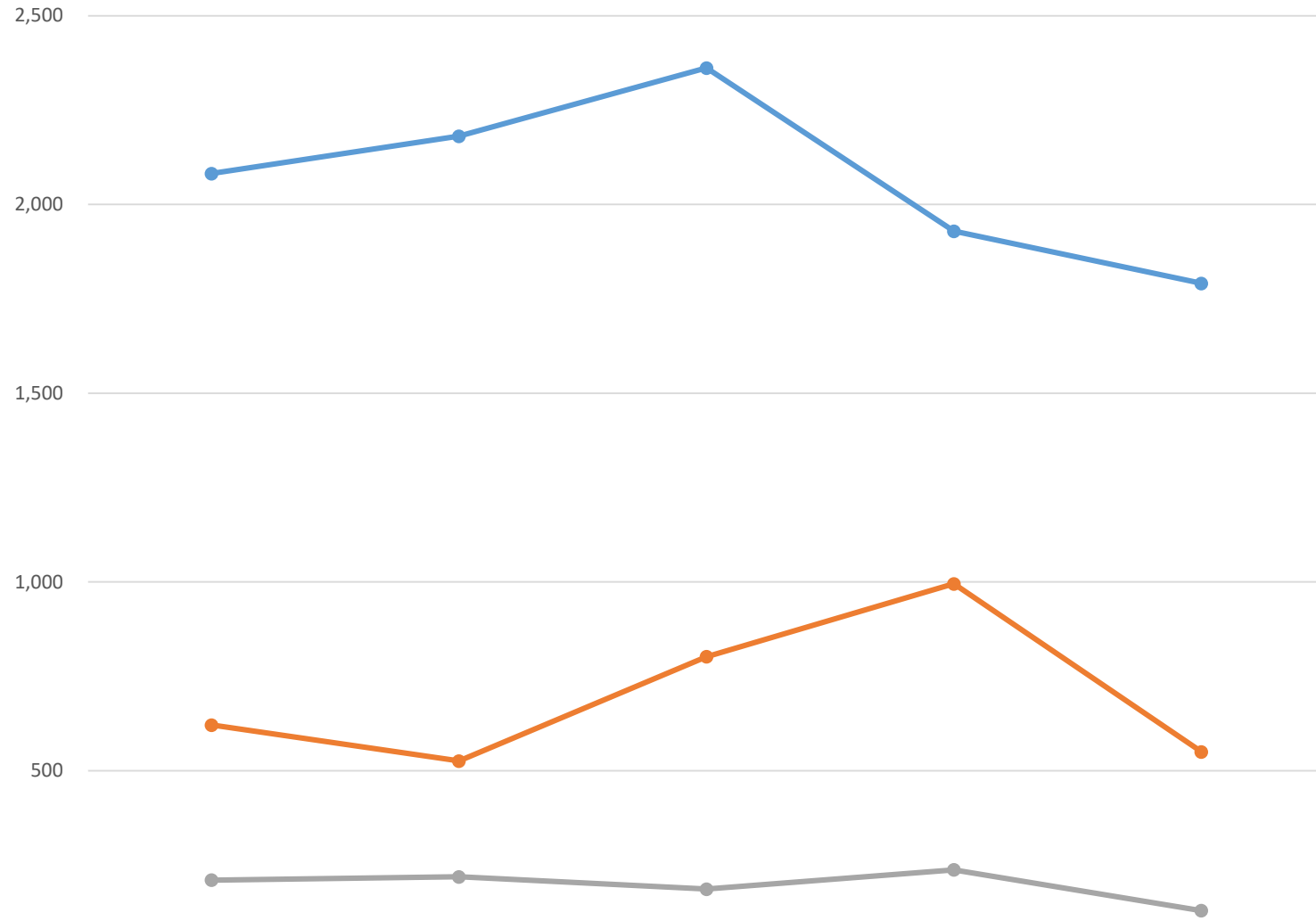


\* Total expenditures includes L1020, L1110, L1150, L1170, L5210, L5220, L1920, and L9830, as well as L1060 (WHB Program), funding expended in FY2019.

## Expenditures over Three Years (FY2016-2018)

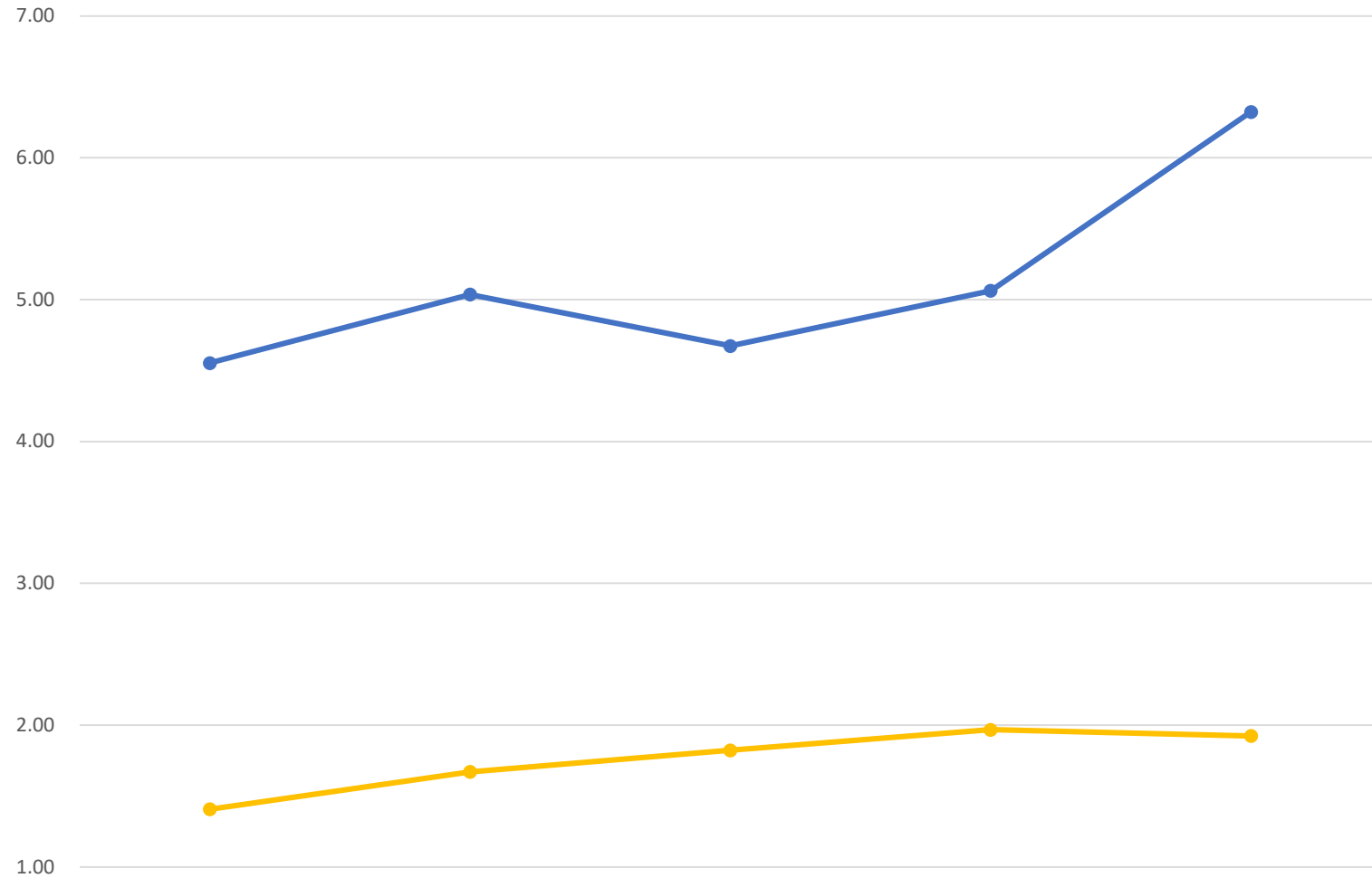
Spending Category	Units	Expenditures	Unit Costs
(DI) Planning: Herd Management	10	1,131,343	113,134
(HG) Satellite Adoption*	11,834	23,544,392	1,990
(HH) Long-term (Pasture) Holding	36,295,165	69,163,780	1.91
(HI) Short-term (Corral) Holding	14,436,280	75,836,628	5.25
(JB) Construct Shrub/Grass Projects/Water Developments	10	534,430	53,443
(JC) Maintain Shub/Grass Projects/Water Developments	71	654,552	9,219
(JJ) Gather/Remove	18,793	13,047,700	694
(KF) Fertility Control Treatments	1,844	944,127	512
(MC) Census	223	3,939,898	17,668
(MP) Monitoring	424	5,829,230	13,748
(NK) Compliance	9,364	1,699,217	181
Other Program Activities (including Program Support/Admin)		45,765,941	
<b>Total</b>		<b>242,091,237</b>	

Program Actions Unit Cost Trends



	FY14	FY15	FY16	FY17	FY18
HG (Private Care Placements)	2,082	2,181	2,362	1,929	1,791
JJ (Gather/Remove)	621	526	802	995	550
NK (Compliance Checks)	210	219	186	237	130

### Off-Range Holding Unit Cost Trends



	FY14	FY15	FY16	FY17	FY18
HH (Off-Range Pastures)	1.41	1.67	1.82	1.97	1.92
HI (Off-Range Corrals)	4.55	5.04	4.67	5.06	6.32