



United States Department of the Interior



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March 12, 2012

EMS TRANSMISSION: 3/14/2012
Instruction Memorandum No. WY-2012-030
Expires: 09/30/2013

To: Wyoming Management Team
From: Associate State Director
Subject: Fiscal Year (FY) 2012 Heavy Equipment Replacements

Program Areas: Engineering, Property, Budget

Purpose: The purpose of this Instruction Memorandum (IM) is to provide guidance for the heavy equipment replacements for the State. The BLM, Wyoming Heavy Equipment Committee has worked to downsize the State's fleet and has approved this action.

Policy/Action:

1. Wyoming Capitol Fund (WCF) numbers: The current replacement of the equipment is shown in the table below. It displays the cost of the acquisitions and the balance of the WCF fund.

<i>Acquisitions</i>	<i>Estimated Cost</i>
Motor Grader (HDD)	\$245,212.00
Transport Truck (HDD)	\$113,050.00
Dump Truck (HDD)	\$144,200.00
Dump Truck (WR/BHB)	\$142,000.00
Total:	\$644,462.00
<i>Wyoming – Heavy Equipment (WCF) Balance</i>	
Balance (as of Jan 31)	\$849,598.00
Transfer form GP WCF (for I256350)	\$54,019.00
Total:	\$903,617.00
Estimated Salvage (for I256350 – transferred in after disposal)	\$14,000.00
Estimated Total:	\$917,617.00
2012 Acquisitions	-\$644,462.00
Estimated Balance	\$273,155.00
<i>Please remember that this balance will be needed for 2013 purchases</i>	

2. Equipment Trailers: The Districts will include their heavy equipment trailers into the WCF to assist with repair costs and replacement in the future. The Districts' will work with the NOC to analyze which trailers would be best to include in the fund.

3. Statewide Approach to Equipment Use: The Heavy Equipment Committee has adopted a statewide approach to the fleet. When equipment is shared, the District using the equipment will be responsible for paying the use rate and Fixed Ownership Rate on the equipment used. It will be important to coordinate projects utilizing the equipment across the state.

Background: The Heavy Equipment Committee meets to set the priorities on equipment needs and replacements.

Timeframe: Effective immediately.

Budget Impact: There is no significant effect on the budget.

Manual or Handbook Sections Affected: No manual or handbook sections are affected.

Coordination: The State Office Engineering and Support Services personnel and District counterparts have coordinated these FY2012 heavy equipment replacements.

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