

HELIUM PROGRAM - Performance Measures - FY 2006

Measure #	1
Measure Term	Long Term
Measure Type	Outcome
Measure Description	Cumulative Percent of Original Helium Debt Repaid at end of the Fiscal Year (FY).
Explanation of Measure	The Helium Privatization Act of 1996 directed the Bureau of Land Management (BLM) to begin selling off Federal Government Helium at a price sufficient to pay off the Helium Debt (called "repayable amounts" in HPA of 1996) that had accrued as of October 1, 1995. This Helium Debt amount was \$1,373,203,784 at FY end 1995. This measure assesses the annual performance of the Helium Debt reduction and how the BLM is progressing toward this ultimate goal of repayment of the Helium Debt.

Measure #	2
Measure Term	Annual – Intermediate
Measure Type	Efficiency
Measure Description	Percent of time the Crude Helium Enhancement Unit (CHEU) was operating during each FY.
Explanation of Measure	Measures the efficiency of operation of the CHEU plant by comparing the actual operating time of the CHEU to the planned operating time for the FY. The CHEU plant is concentrating the crude helium to marketable condition and separates the natural gas and gas liquids which are subsequently sold with all revenue coming to the federal government.

Measure #	3
Measure Term	Annual – Intermediate
Measure Type	Outcome
Measure Description	Percent of Crude Helium sold during the Annual Open-Market Offering compared to the Crude Helium volume offered for sale (2,100 million cubic feet of Crude Helium offered annually).
Explanation of Measure	Each FY, 2,100 million cubic feet of Government Owned Crude Helium is offered for sale in the open market. This annual offered volume is sufficient to reduce the Government Helium volume to 600 MMcf of Crude Helium by 2015 in compliance with the Helium Policy Act of 1996.

Measure #	4
Measure Term	Annual – Intermediate
Measure Type	Outcome
Measure Description	Percent of Helium Fee Sales/Royalty Audits Initiated compared to Helium Fee/Royalty Audits Planned to be Initiated during the FY.
Explanation of Measure	Measures the performance of the Federal Lease Lands – Subactivity 9931 in performing Helium Fee/Royalty Audits to determine if helium revenue received for Federal Helium (from Federal lands) is correct. The audits often result in additional revenues being received by the Federal Government.