



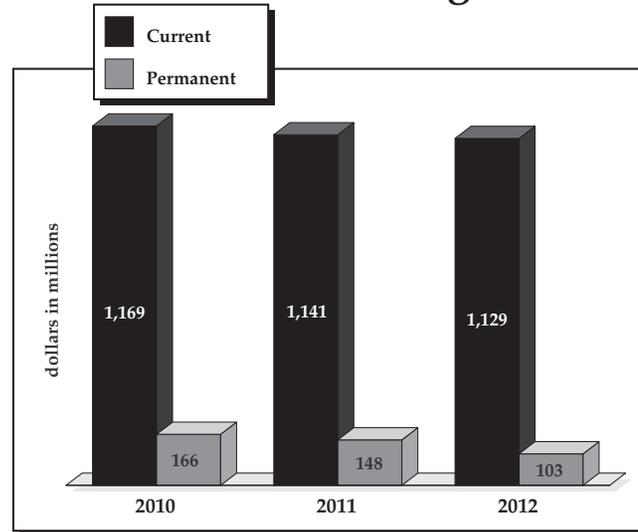
BUREAU OF LAND MANAGEMENT

Mission – The Bureau of Land Management’s mission is to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations.

Budget Overview – The 2012 request is \$1.1 billion, a decrease of \$12.0 million below the 2010 Enacted/2011 CR level, and supports 10,609 full-time equivalent staff. The budget proposes \$933.8 million for Management of Lands and Resources and \$112.0 million for Oregon and California Grant Lands, BLM’s two operating accounts. This represents a total decrease of \$25.3 million for these two accounts. The net decrease below the 2010 Enacted/2011 CR level is primarily a function of administrative efficiency savings and a proposed shift in the funding for energy and minerals inspection activities from discretionary appropriations to industry fees. The 2012 President’s budget proposes program increases for high priority Administration and Secretarial initiatives, which include America’s Great Outdoors, New Energy Frontier, the Secretary’s Western Oregon Strategy, and sage grouse habitat conservation and restoration.

America’s Great Outdoors – As the steward of a broad swath of America’s abundant and rich natural and cultural heritage, BLM will play a vital role in advancing the President’s conservation initiative to reconnect Americans to the outdoors. This includes \$1.0 billion in the 2012 budget for BLM operations. The 2012 budget includes \$29.9 million in funding increases for recreation, cultural resources, and the National Landscape Conservation System that will enable BLM to expand and improve opportunities for recreation, education, and scientific activities while enhancing the conservation and protection of BLM-managed lands and resources. Among other things, the \$7.0 million non-NLCS increase in recreation resources management will support the development and implementation of travel management plans to improve the management of off-highway vehicle use and also support the expansion of visitor services and interpretive activities at key recreational sites. The \$7.9 million non-NLCS increase in cultural resources management will enhance the capacity of that program to preserve and protect cultural, historical and paleontological resources.

BLM Funding



The BLM will accelerate progress in conducting surveys; stabilizing and restoring sites; expanding interpretive activities; and increasing outreach and partnership-building efforts to promote public investment in the management of the Nation’s cultural resources. The \$15.0 million increase for the NLCS will address a range of priorities in these special units, including implementing resource management plans and conducting natural resource assessment, inventory, monitoring, and mitigation activities. This funding increase is allocated to benefit all categories of the NLCS.

New Energy Frontier Initiative – The BLM will continue to promote and facilitate the development of renewable energy on public lands. The 2012 budget for renewable energy includes an increase of \$3.0 million to focus on the environmental elements of renewable energy project proposals. The BLM will use the increased funding to prepare regional planning studies and environmental reviews of potential wind energy zones in Nevada and Oregon. These studies will be completed in addition to those currently under development in New Mexico, California, and Wyoming. These analyses will help BLM identify future renewable energy zones and avoid areas with potential resource conflicts.

BUREAU OF LAND MANAGEMENT FACTS

- **Founded in 1946 through consolidation of the General Land Office and U.S. Grazing Service.**
- **Administers more land than any other Federal agency, managing and conserving resources for multiple use and sustained yield on approximately 245 million acres of public land, including the following: energy and mineral development of both conventional and renewable resources; timber production; domestic livestock grazing; outdoor recreation; rights-of-way; fish and wildlife conservation; and conservation of natural, historical, cultural, and other resources on public lands.**
- **Manages 380 recreation sites, 21 national conservation areas and similarly designated areas and 16 national monuments.**
- **Responsible for onshore subsurface mineral estate development on 700 million acres.**
- **Manages the National Landscape Conservation System.**
- **Manages 818 geothermal leases, generating approximately 1,300 megawatts of energy, or more than 40 percent of geothermal energy capacity in the U. S., enough to power about 390,000 homes.**

The 2012 budget request also maintains BLM's capacity for effectively managing conventional energy development on public lands, but reflects changes in the sources of funding for BLM's energy programs. An increase of \$13.0 million is requested for processing applications for permits to drill oil and gas on the public lands. This appropriated amount will offset a projected reduction in revenue from APD fees. The budget also proposes to shift a significant share of the cost of oil and gas inspection activities from discretionary appropriations to industry fees, for a savings of \$38.0 million in requested funding. An additional \$3.0 million reduction is made possible by the completion of studies conducted pursuant to the Energy Policy and Conservation Act of 2000. The New Energy Frontier initiative also includes an increase of \$2.0 million in the Soil, Water, and Air Management program to improve air quality monitoring associated with energy production on the public lands. This increase will help BLM ensure that energy development activities comply with NEPA and Clean Air Act requirements and aid BLM in minimizing or addressing potential litigation issues.

The Administration believes that American taxpayers should get a fair return on the development of energy resources on their public lands. A 2008 Government Accountability Office report suggests that taxpayers could be getting a better return from Federal oil and gas resources, at least in some areas. In 2011, Interior will take steps to implement reforms, including the completion of a rulemaking to adjust onshore royalty rates. The budget assumes these reforms will increase Federal oil and gas revenues by more than \$900 million over the next ten years.

Cooperative Landscape Conservation – The 2012 BLM budget request includes an increase of \$2.5 million to support the work of BLM resource managers through

Landscape Conservation Cooperatives. Funding will enable managers to conduct eco-regional assessments to provide a better understanding of stressors adversely impacting the health of BLM lands and the larger western landscapes of which they are a part and implement various land health treatments to help combat the effects of these stressors. Although not a part of the initiative, the budget includes a related increase of \$2.0 million to allow BLM to implement broad-scale sage grouse habitat monitoring and assessment to ascertain the effectiveness of habitat management actions as well as the effect of land use authorizations.

Youth in the Great Outdoors – The Secretary's efforts to engage, educate, and employ the next generation of land stewards in natural and cultural resource issues continue into 2012. The BLM currently sponsors youth and family-oriented programs to educate the Nation's youth about the public lands and natural resource and cultural resource issues, as well as internships and scholarships, to better assure the future protection of these resources. In 2012, BLM will direct \$1.0 million in base funding to support the youth initiative through a new public-private partnership program with the National Fish and Wildlife Foundation. Specifically, BLM will work with NFWF to support projects that leverage private sector contributions to engage and employ youth in conservation activities.

Secretary's Western Oregon Strategy – The budget includes a program increase of \$3.0 million in the Oregon and California Grant Lands account to increase the volume of timber offered for sale; support key resource management planning objectives; increase surveying for rare, uncommon, or endangered species; provide for landscape-level timber sale project environmental analysis; and facilitate joint development and implementation of a revised recovery plan for the northern spotted owl.

Other Program Increases – The budget includes a program increase of \$12.0 million in the Wild Horse and Burro program for operational costs and fertility control. The request will enable BLM to implement the Secretary’s proposed management strategy for the program, which has been modified since it was initially rolled-out by the Secretary last year. The strategy focuses more on fertility control and moves away from the concept of federally-funded wild horse preserves. The request also includes an increase of \$4.0 million in the Abandoned Mine Land program. The BLM will use some of the increase at Red Devil Mine, Alaska to conduct further CERCLA studies, evaluate cleanup options, and for possible cleanup activities. The Bureau is working closely with the U.S. Environmental Protection Agency and the Alaska Department of Environmental Conservation to evaluate the site to determine the best cleanup options.

Program Reductions – Difficult choices were made during formulation of the 2012 budget in order to support the initiatives and priorities described above. The 2012 BLM budget reduces funding for lower priority programs, projects, and activities. The budget reduces funding for the Alaska Conveyance program by \$17.0 million. Interior will explore opportunities to further streamline the program. The budget proposes an \$8.2 million reduction to the Resource Management Planning program and will focus efforts on completing ongoing plans. A reduction of \$600,000 reflects the discontinuation of funding for congressional earmarks. The Management of Lands and Resources account includes an additional \$3.3 million in base funding reductions comprised of smaller reductions in several programs. The BLM budget also includes a reduction of \$3.5 million for information technology that is in addition to the administrative efficiencies savings enumerated below.

The request also includes program reductions of \$2.4 million and \$2.0 million in the Coal Management and Other Mineral Resources programs, respectively, that reflects a shift of inspection and enforcement costs from discretionary appropriations to cost recovery. The budget assumes that cost recovery regulations will be implemented by the beginning of 2012 to maintain inspection capability at current levels.

Construction – The 2012 budget request includes \$3.6 million for BLM’s construction program, a reduction of \$5.1 million below the 2010 Enacted/2011 CR level. Of the request, \$2.5 million will fund 11 high priority projects in six States, and \$1.1 million will fund 64 asset disposal actions.

Land Acquisition – The 2012 BLM budget proposes \$50.0 million for Land Acquisition, an increase of \$20.4 million

above the 2010 Enacted/2011 CR level. The request for acquisition projects is \$46.6 million for 19 high priority line item acquisition projects in eight States. Emergencies and Hardships are funded at \$1.5 million. A total of \$1.9 million is requested for Acquisition Management.

Legislative Proposals

Oil and Gas – The Administration will submit legislation to repeal portions of Section 365 of the Energy Policy Act of 2005, beginning in 2013. Section 365 diverts mineral leasing receipts from the Treasury to a BLM Permit Processing Improvement Fund and also prohibits BLM from establishing cost recovery fees for processing applications for oil and gas permits to drill. Upon repeal of Section 365, BLM will promulgate regulations to establish fees for applications for permits to drill.

The 2012 budget also assumes a legislative proposal to establish a new fee on non-producing Federal oil and gas leases. This is part of a broader Administration initiative to encourage energy development on lands already leased for development. A new \$4 per acre fee on non-producing Federal leases on Federal lands and waters would provide a financial incentive for oil and gas companies to either put their leases into production or relinquish them so that the tracts can be leased to and developed by new parties. The proposed \$4 per acre fee would apply to all new leases and would be indexed annually.

Hardrock Mining – The budget assumes a legislative proposal to reform hardrock mining on both public and private lands by addressing abandoned mine land hazards and providing a better return to the taxpayer from hardrock production on Federal lands.

The first component of this proposal addresses abandoned hardrock mines across the Country through a new AML fee on hardrock production. Just as the coal industry is held responsible for abandoned coal sites, the Administration proposes to hold the hardrock mining industry responsible for abandoned hardrock mines. The legislative proposal will levy an AML fee on uranium and metallic mines on both public and private lands. The proposed AML fee on the production of hardrock minerals will be charged on the volume of material displaced after January 1, 2012. The fee will be collected by OSM. The receipts will be distributed by BLM through a competitive grant program to restore the most hazardous hardrock AML sites using an advisory council comprised of representatives of Federal agencies, States, Tribes, and non-government organizations. The advisory council will recommend objective criteria to rank AML projects to allocate funds for remediation to the sites with the most urgent environmental and safety hazards. The

proposed hardrock AML fee and reclamation program would operate in parallel to the coal AML reclamation program, as two parts of a larger proposal to ensure the Nation's most dangerous abandoned coal and hardrock AML sites are addressed by the industries that created the problems.

The legislative proposal institutes a leasing process under the Mineral Leasing Act of 1920 for certain minerals—gold, silver, lead, zinc, copper, uranium, and molybdenum—currently covered by the General Mining Law of 1872. After enactment, mining for these metals on Federal lands would be governed by the new leasing process and subject to annual rental payments and a royalty of not less than five percent of gross proceeds. Half of the receipts would be distributed to the States in which the leases are located and the remaining half would be deposited in the Treasury. Existing mining claims would be exempt from the change to a leasing system, but would be subject to increases in the annual maintenance fees under the General Mining Law of 1872. However, holders of existing mining claims for these minerals could voluntarily convert their claims to leases. The Office of Natural Resources Revenue will collect, account for, and disburse the hardrock royalty receipts.

Federal Land Transaction Facilitation Act – The budget proposes eliminating the Act's July 2011 sunset date and allowing lands identified as suitable for disposal in recent land use plans to be sold using the FLTFA authority. The FLTFA sales revenues would continue to be used to fund the acquisition of environmentally sensitive lands and the administrative costs associated with conducting sales.

Fixed Costs – The request funds \$3.3 million for fixed costs.

Administrative Cost Savings and Management Efficiencies – The 2012 budget request includes reductions that reflect the Accountable Government Initiative to curb non-essential administrative spending in support of the President's commitment on fiscal discipline and spending restraint. In accordance with this initiative, BLM's budget includes \$11.5 million in savings in 2012 against actual 2010 expenditures in the following activities: \$5.5 million for travel and transportation of persons, \$3.2 million for advisory and assistance services, and \$2.8 million for supplies and materials. Actions to address the Accountable Government Initiative and reduce these expenses build upon management efficiency efforts proposed in 2011 totaling \$9.1 million in travel and relocation, information technology, and strategic sourcing and bureau-specific efficiencies totaling \$1.5 million.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2012 Request with 2010 Enacted/2011 CR

	2010 Enacted/ 2011 CR		2012 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Appropriations						
Management of Lands and Resources	5,546	959,571	5,552	933,779	+6	-25,792
Construction	18	8,626	8	3,576	-10	-5,050
Land Acquisition.....	13	29,650	13	50,000	0	+20,350
Oregon and California Grant Lands.....	841	111,557	850	112,043	+9	+486
Range Improvements	42	10,000	42	10,000	0	0
Service Charges, Deposits and Forfeitures (Indefinite)	203	27,725	240	32,125	+37	+4,400
Minus SCDF Offset	0	-27,725	0	-32,125	0	-4,400
Miscellaneous Trust Funds (Indefinite).....	86	21,700	86	19,700	0	-2,000
Subtotal, Appropriations.....	6,749	1,141,104	6,791	1,129,098	+42	-12,006
Permanents and Trusts						
Miscellaneous Trust Funds	10	1,800	10	1,800	0	0
Miscellaneous Permanent Payments.....	17	89,489	17	44,538	0	-44,951
Permanent Operating Funds						
Operations and Maintenance of Quarters.....	1	630	1	660	0	+30
Recreation Fee Permanent Appropriation	116	17,100	116	17,500	0	+400
Forest Ecosystems Health and Recovery	58	3,763	58	3,586	0	-177
Expenses, Road Maintenance Deposits	5	2,000	5	2,000	0	0
Timber Sale Pipeline Restoration Fund.....	99	4,340	99	1,640	0	-2,700
Southern Nevada Land Sales	47	361	47	1,700	0	+1,339
Southern Nevada Earnings on Investments.....	5	2,000	5	2,000	0	0
Lincoln County Land Sales.....	4	153	4	170	0	+17
Interest, Lincoln County Land Sales Act	0	100	0	100	0	0
Owyhee Land Acquisition Account	0	1,920	0	0	0	-1,920
Silver Saddle Endowment	0	0	0	360	0	+360
Carson City Special Account	0	475	0	475	0	0
Stewardship Contract, Excess Receipts.....	0	30	0	30	0	0
Navy Petroleum Reserve #2 Lease Revenues.....	3	77	3	100	0	+23
Geothermal Lease and Use Auth. Fund.....	36	0	36	0	0	0
Oil and Gas Permit Processing Imp. Fund	155	21,985	155	20,973	0	-1,012
Federal Land Disposal Account.....	8	1,824	8	4,800	0	+2,976
White Pine (85 percent special account)	0	270	0	170	0	-100
Subtotal, Permanent Operating Funds	537	57,028	537	56,264	0	-764
Helium Fund.....	55	129,418	55	174,105	0	+44,687
Offsetting Collections	0	-129,418	0	-174,105	0	-44,687
Working Capital Fund	24	43,000	24	41,000	0	-2,000
Offsetting Collections	0	-43,000	0	-41,000	0	+2,000
Subtotal, Permanents and Trusts	643	148,317	643	102,602	0	-45,715
Reimbursable and Other FTE.....	3,415	0	3,175	0	-240	0
TOTAL, BUREAU OF LAND MANAGEMENT.....	10,807	1,289,421	10,609	1,231,700	-198	-57,721

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Management of Lands and Resources

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Land Resources				
Soil, Water, and Air Management.....	58,971	58,971	46,303	-12,668
Rangeland Management	74,193	74,193	71,603	-2,590
Public Domain Forest Management.....	10,543	10,543	9,730	-813
Riparian Management	22,718	22,718	23,052	+334
Cultural Resources Management.....	16,131	16,131	25,614	+9,483
Wild Horse and Burro Management....	63,986	63,986	75,008	+11,022
Subtotal, Land Resources.....	246,542	246,542	251,310	+4,768
Wildlife and Fisheries Management				
Wildlife Management	36,592	36,592	36,973	+381
Fisheries Management.....	13,765	13,765	13,354	-411
Subtotal, Wildlife/Fisheries Mgmt...	50,357	50,357	50,327	-30
Threatened/Endangered Species Mgmt..	22,612	22,612	21,668	-944
Recreation Management				
Wilderness Management.....	18,421	18,421	19,587	+1,166
Recreation Resources Management.....	49,971	49,971	57,170	+7,199
Subtotal, Recreation Management....	68,392	68,392	76,757	+8,365
Energy and Minerals Management				
Oil and Gas Management	69,336	69,336	39,632	-29,704
Permit Processing Fees	45,500	45,500	32,500	-13,000
Offsetting Collections (Fees).....	-27,142	-45,500	-32,500	+13,000
Inspection Fees	0	0	37,950	+37,950
Offsetting Collections (Inspection Fees) ...	0	0	-37,950	-37,950
Coal Management	9,739	9,739	7,054	-2,685
Other Mineral Resources Mgmt.....	10,614	10,614	8,415	-2,199
Renewable Energy	[16,735]	[16,735]	19,735	+19,735
Subtotal, Energy/Minerals Mgmt	108,047	89,689	74,836	-14,853
Realty and Ownership Management				
Alaska Conveyance and Lands.....	34,109	34,109	16,622	-17,487
Cadastral Survey	12,863	12,863	12,015	-848
Land/Realty Management	50,660	50,660	32,657	-18,003
Subtotal, Realty/Ownership Mgmt .	97,632	97,632	61,294	-36,338
Resource Protection and Maintenance				
Resource Management Planning.....	49,961	49,961	40,621	-9,340
Abandoned Mine Lands	[15,929]	[15,929]	19,851	+19,851
Resource Protection/Law Enfrcmt.....	28,457	28,457	27,067	-1,390
Hazardous Materials Management.....	17,159	17,159	16,668	-491
Subtotal, Resource Protection.....	95,577	95,577	104,207	+8,630
Transportation and Facilities Maintenance				
Operations.....	6,067	6,067	0	-6,067
Annual Maintenance	32,003	32,003	0	-32,003
Deferred Maintenance	35,085	35,085	30,008	-5,077
Annual Maintenance & Op. Costs.....	[38,070]	[38,070]	41,226	+41,226
Subtotal, Trans./Facilities Maint.....	73,155	73,155	71,234	-1,921
Land/Resource Information System.....	16,754	16,754	15,852	-902

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Mining Law Administration				
Administration	36,696	36,696	39,696	+3,000
Offsetting Fees	-36,696	-36,696	-39,696	-3,000
Subtotal, Mining Law Admin.....	0	0	0	0
Workforce and Organizational Support				
Information Systems Operations	15,406	15,406	14,697	-709
Administrative Support	51,377	51,377	49,209	-2,168
Bureau-wide Fixed Costs	91,277	91,277	93,576	+2,299
Subtotal, Support	158,060	158,060	157,482	-578
Communications Site Management				
Communications Site Management	2,000	2,000	2,000	0
Offsetting Fees	-2,000	-2,000	-2,000	0
Subtotal, Comm. Site Mgmt	0	0	0	0
Challenge Cost Share	9,500	9,500	9,467	-33
National Landscape Conservation System				
National Monuments and National Conservation Areas	31,301	31,301	39,345	+8,044
TOTAL APPROPRIATION	977,929	959,571	933,779	-25,792
Net Transfer	-53	0	0	0
Recission of Balances	-1,000	0	0	0
TOTAL APPROPRIATION	976,876	959,571	933,779	-25,792

Detail of Budget Changes

	2012 Change from <u>2010 Enacted/2011 CR</u>	2012 Change from <u>2010 Enacted/2011 CR</u>
TOTAL APPROPRIATION	-25,792	
Land Resources.....	+4,768	General Program Activities
Soil, Water, and Air Management.....	-12,668	Headwaters Reprogramming.....
White Mountains Reprogramming	+9	2011 Interior-wide and Bureau
Air Quality Data Collection.....	+2,000	Management Efficiencies
Cooperative Landscape Conservation.....	+2,500	2012 Administrative Cost Savings.....
Abandoned Mine Lands -		Cultural Resources Management.....
Internal Transfer.....	-15,929	White Mountains Reprogramming
General Program Activities	-350	Antiquities Act Reprogramming
2011 Interior-wide and Bureau		Surveys and Protection - Cultural Resources.....
Management Efficiencies	-260	NLCS-Wild and Scenic Rivers.....
2012 Administrative Cost Savings.....	-638	NLCS-Nat'l Scenic and Historic Trails.....
Rangeland Management	-2,590	2011 Interior-wide and Bureau
General Program Activities	-700	Management Efficiencies
2011 Interior-wide and Bureau		2012 Administrative Cost Savings.....
Management Efficiencies	-672	Wild Horse and Burro Management
2012 Administrative Cost Savings.....	-1,218	Increased Operations and Fertility Control.....
Public Domain Forest Management.....	-813	2011 Interior-wide and Bureau
Headwaters Reprogramming	-492	Management Efficiencies
General Program Activities	-100	2012 Administrative Cost Savings.....
2011 Interior-wide and Bureau		Wildlife and Fisheries Management.....
Management Efficiencies	-85	Wildlife Management
2012 Administrative Cost Savings.....	-136	Sage Grouse Habitat Monitoring
Riparian Management	+334	White Mountains Reprogramming
White Mountains Reprogramming	+36	General Program Activities
NLCS-Wild and Scenic Rivers.....	+667	

Detail of Budget Changes

	2012 Change from <u>2010 Enacted/2011 CR</u>		2012 Change from <u>2010 Enacted/2011 CR</u>
2011 Interior-wide and Bureau		Other Mineral Resources.....	-2,199
Management Efficiencies	-251	Shift Inspection Costs to Cost Recovery	-2,000
2012 Administrative Cost Savings.....	-437	2011 Interior-wide and Bureau	
Fisheries Management.....	-411	Management Efficiencies	-99
White Mountains Reprogramming	+29	2012 Administrative Cost Savings	-100
General Program Activities	-125	Renewable Energy	+19,735
2011 Interior-wide and Bureau		Internal Transfer	+16,735
Management Efficiencies	-124	Environmental Studies	+3,000
2012 Administrative Cost Savings.....	-191		
Threatened and Endangered Species Management.....	-944	Realty and Ownership Management	-36,388
Headwaters Reprogramming.....	+115	Alaska Conveyance and Lands.....	-17,487
Fish Habitat - Earmark	-300	White Mountains Reprogramming	+8
General Program Activities	-200	General Program Activities	-17,013
2011 Interior-wide and Bureau		2011 Interior-wide and Bureau	
Management Efficiencies	-207	Management Efficiencies	-236
2012 Administrative Cost Savings.....	-352	2012 Administrative Cost Savings	-246
Recreation Management	+8,365	Cadastral Survey	-848
Wilderness Management.....	+1,166	General Program Activities	-100
NLCS-Wilderness Studies.....	+500	Utah Rural Government Earmark	-300
Omnibus Public Lands Act Implementation.....	+1,300	2011 Interior-wide and Bureau	
2011 Interior-wide and Bureau		Management Efficiencies	-158
Management Efficiencies	-201	2012 Administrative Cost Savings	-290
2012 Administrative Cost Savings.....	-433	Lands and Realty Management	-18,003
Recreation Resources Management.....	+7,199	Renewable Energy - Internal Transfer.....	-16,735
White Mountains Reprogramming	+182	White Mountains Reprogramming	+17
Headwaters Reprogramming.....	+52	2011 Interior-wide and Bureau	
Antiquities Act Reprogramming	-400	Management Efficiencies	-575
NLCS-Wild and Scenic Rivers.....	+667	2012 Administrative Cost Savings	-710
NLCS-Nat'l Scenic and Historical Trails.....	+1,000		
Travel Mgmt. Plans, Interpret., Visitor Services ...	+7,000	Resource Protection and Maintenance.....	+8,630
2011 Interior-wide and Bureau		Resource Management Planning	-9,340
Management Efficiencies	-498	General Program Activities	-8,192
2012 Administrative Cost Savings.....	-804	2011 Interior-wide and Bureau	
Energy and Minerals Management	-14,853	Management Efficiencies	-375
Oil and Gas Management	-29,704	2012 Administrative Cost Savings	-773
Increase Funding for APDs.....	+13,000	Abandoned Mine Lands	+19,851
Decrease Funding Due to Shift		Internal Transfer	+15,929
of Inspection Costs to Fees.....	-37,950	Red Devil Mine.....	+4,000
Completion of Energy Policy and		2011 Interior-wide and Bureau	
Conservation Act Studies.....	-3,000	Management Efficiencies	-78
APD Fee Funding.....	[13,000]	Resource Protection and Law Enforcement	-1,390
APD Offset Difference	[-13,000]	General Program Activities	-500
Inspection Fees	[37,950]	2011 Interior-wide and Bureau	
Inspection Fee Offsetting Collections.....	[-27,950]	Management Efficiencies	-377
2011 Interior-wide and Bureau		2012 Administrative Cost Savings	-513
Management Efficiencies	-674	Hazardous Materials Management	-491
2012 Administrative Cost Savings.....	-1,080	White Mountains Reprogramming	+20
Coal Management	-2,685	2011 Interior-wide and Bureau	
Shift Inspection Costs to Cost Recovery	-2,400	Management Efficiencies	-217
2011 Interior-wide and Bureau		2012 Administrative Cost Savings	-294
Management Efficiencies	-85		
2012 Administrative Cost Savings.....	-200	Transportation and Facilities Maintenance	-1,921
		Operations - Internal Transfer	-6,067
		Annual Maintenance - Internal Transfer.....	-32,003

Detail of Budget Changes

	2012 Change from <u>2010 Enacted/2011 CR</u>		2012 Change from <u>2010 Enacted/2011 CR</u>
Deferred Maintenance	-5,077	Workforce and Organizational Support.....	-578
Condition Assessment Funding - Internal Transfer .	-4,000	Information Systems Operations	-709
2011 Interior-wide and Bureau		2011 Interior-wide and Bureau	
Management Efficiencies	-587	Management Efficiencies	-84
2012 Administrative Cost Savings.....	-490	2012 Administrative Cost Savings	-625
Annual Maintenance and Operation Costs.....	+41,226	Administrative Support	-2,168
Internal Transfer from Ops. and Annual Main...	+38,070	2011 Interior-wide and Bureau	
Internal Transfer from Deferred Maintenance	+4,000	Management Efficiencies	-1,395
White Mountains Reprogramming	+145	2012 Administrative Cost Savings	-773
2011 Interior-wide and Bureau		Bureau-wide Fixed Costs	+2,299
Management Efficiencies	-370	Fixed Costs	+3,252
2012 Administrative Cost Savings	-619	2011 Interior-wide and Bureau	
Land and Resource Information Systems.....	-902	Management Efficiencies	-953
2011 Interior-wide and Bureau		Challenge Cost Share	
Management Efficiencies	-123	2012 Administrative Cost Savings	-33
2012 Administrative Cost Savings	-779	National Monuments/National Conservation Areas..	+8,044
Mining Law Administration.....	0	White Mountains Reprogramming	-522
Mining Law Program Administration		Program Increase.....	+9,197
Base Increase for Inspection and Enforcement	+3,000	2011 Interior-wide and Bureau	
Mining Claim Fees - Offsetting Collections		Management Efficiencies	-198
Base Increase Offset	-3,000	2012 Administrative Cost Savings	-433

APPROPRIATION: Construction

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
TOTAL APPROPRIATION	8,626	8,626	3,576	-5,050

* See Appendix N for proposed 2012 construction projects.

Detail of Budget Changes

	2012 Change from 2010 Enacted / 2011 CR
TOTAL APPROPRIATION	-5,050
Project Funding	-5,036
2012 Administrative Cost Savings	-14

APPROPRIATION: Land Acquisition

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Acquisitions	24,650	24,650	46,620	+21,970
Emergencies and Hardships	3,000	3,000	1,500	-1,500
Acquisition Management	2,000	2,000	1,880	-120
TOTAL APPROPRIATION	29,650	29,650	50,000	+20,350

* See Appendix G for proposed 2012 land acquisition projects.

Detail of Budget Changes

	2012 Change from 2010 Enacted / 2011 CR
TOTAL APPROPRIATION	+20,350
Line Item Projects	+21,970
Emergencies and Hardships	-1,500
Acquisition Management	-120
Fixed Costs	+1
Acquisition Management	-121

APPROPRIATION: Oregon and California Grant Lands

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
W. Oregon Resources Management	97,052	97,052	98,056	+1,004
W. Oregon Info./Resources Data Sys.....	2,153	2,153	1,926	-227
W. Oregon Trans. and Facilities Maint.....	11,202	11,202	11,002	-200
W. Oregon Construction/ Acquisition.....	317	317	310	-7
W. Oregon NLCS	833	833	749	-84
TOTAL APPROPRIATION	111,557	111,557	112,043	+486

Detail of Budget Changes

	2012 Change from 2010 Enacted/2011 CR	2012 Change from 2010 Enacted/2011 CR
TOTAL APPROPRIATION	+486	
Western Oregon Resources Management.....	+1,004	Western Oregon Transportation/ Facilities Mgmt..... -200
Forest Management	+527	Operations..... -45
Secretary's W. Oregon Strategy	+1,000	2011 Interior-wide and Bureau
2011 Interior-wide and Bureau		Management Efficiencies
Management Efficiencies	-289	2012 Administrative Cost Savings
2012 Administrative Cost Savings	-184	Annual Maintenance
Reforestation and Forest Development	-495	2011 Interior-wide and Bureau
2011 Interior-wide and Bureau		Management Efficiencies
Management Efficiencies	-180	2012 Administrative Cost Savings
2012 Administrative Cost Savings	-315	Deferred Maintenance
Other Forest Resources Management	-869	2011 Interior-wide and Bureau
2011 Interior-wide and Bureau		Management Efficiencies
Management Efficiencies	-336	Western Oregon Construction/ Acquisition..... -7
2012 Administrative Cost Savings	-533	2011 Interior-wide and Bureau
Resource Management Planning	+1,841	Management Efficiencies
Secretary's W. Oregon Strategy	+1,964	2012 Administrative Cost Savings
Fixed Costs	+36	Western Oregon National Monuments and
2011 Interior-wide and Bureau		National Conservation Areas
Management Efficiencies	-31	2011 Interior-wide and Bureau
2012 Administrative Cost Savings	-128	Management Efficiencies
Western Oregon Information/ Resource Data System.....	-227	2012 Administrative Cost Savings
2011 Interior-wide and Bureau		Western Oregon Information/ Resource Data System.....
Management Efficiencies	-37	2011 Interior-wide and Bureau
2012 Administrative Cost Savings	-190	Management Efficiencies
		2012 Administrative Cost Savings

APPROPRIATION: Range Improvements

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Improvements to Public Lands	7,873	7,873	7,873	0
Farm Tenant Act Lands	1,527	1,527	1,527	0
Administrative Expenses	600	600	600	0
TOTAL APPROPRIATION	10,000	10,000	10,000	0

APPROPRIATION: Service Charges, Deposit, and Forfeitures

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
Rights-of-Way Processing	16,870	16,400	16,400	0
Energy and Minerals Cost Recovery	2,985	2,900	7,300	+4,400
Recreation Cost Recovery	1,493	1,500	1,500	0
Adopt-a-Horse Program	464	450	450	0
Repair of Damaged Lands	2,983	3,100	3,100	0
Cost Recoverable Realty Cases.....	847	900	900	0
Timber Purchaser Expenses.....	39	50	50	0
Commercial Film and Photography Fees	237	200	200	0
Copy Fees	1,058	1,100	1,100	0
Trans Alaska Pipeline	1,125	1,125	1,125	0
TOTAL APPROPRIATION	28,101	27,725	32,125	+4,400
Offsets	-28,101	-27,725	-32,125	-4,400
TOTAL APPROPRIATION	0	0	0	0

APPROPRIATION: Miscellaneous Trust Funds

	2010 Actual	2010 Enacted/ 2011 CR	2012 Request	Net Change
TOTAL APPROPRIATION	31,999	21,700	19,700	-2,000