

SNPLMA

Southern Nevada Public Land Management Act

Revenues

Revenue Generated By Land Auctions	\$2,787,077,611
Revenue Generated By Direct Sales	\$118,943,397
Land Auction Mineral Conveyances and Deposit Forfeitures	\$2,158,900
Revenue Generated From Leases and Sales of Cooperative Management Area Lands	\$101,648,145
Revenue Generated From Affordable Housing Disposals	\$673,050
Amount Collected as Monetary Payment to Equalize Land Exchange Transactions	\$12,131,750
Interest Redeemed to Date on the Special Account	\$322,465,287
Total Revenues:	\$3,345,098,140

Funding Allocated

Secretarial Approved Funding:

Round	Land Acquisitions	Capital Improvements	Parks, Trails, & Natural Areas	Lake Tahoe Restoration	MSHCP	Conservation Initiatives	ENLRP	Fuels	Special Account Reserve	Pre-Proposal Planning	Secretarial Approved \$\$'s
Round 1	24,081,525	5,440,000	4,200,000	0	0	0	0	0	0	0	33,721,525
Round 2	54,518,800	6,083,050	9,292,800	0	4,648,334	0	0	0	5,000,000	0	79,542,984
Round 3	58,391,300	26,405,625	43,792,942	0	0	0	0	0	5,000,000	0	133,589,867
Round 4	111,850,099	117,567,613	99,895,004	0	15,851,237	36,222,170	0	0	10,000,000	0	391,386,122
Round 5	51,853,791	97,293,394	388,479,612	37,084,900	0	53,250,972	0	0	15,000,000	0	642,962,669
Round 6	124,149,740	169,538,170	468,708,922	44,762,000	30,706,817	80,331,758	0	0	35,000,000	25,000,000	978,197,407
Round 7	49,582,170	19,612,908	37,469,300	48,111,065	0	8,435,618	0	0	14,900,000	5,000,000	183,111,061
Round 8	7,061,956	15,111,475	25,213,548	45,365,000	2,972,487	9,606,696	1,829,575	14,603,430	15,000,000	7,000,000	143,764,167
Round 9	7,629,600	26,213,171	19,298,969	27,966,000	0	4,504,742	3,813,469	11,521,654	14,000,000	0	114,947,605
Round 10	13,066,000	8,246,129	10,239,022	27,891,285	0	7,655,107	1,931,721	10,963,140	10,000,000	0	89,992,404
Round 11	11,267,250	9,647,508	14,722,396	34,680,353	0	1,184,836	1,290,835	3,949,800	5,000,000	0	81,742,978
Round 12	877,600	1,109,275	1,319,222	34,139,397	92,000	1,641,671	996,100	1,496,600	1,500,000	0	43,171,865
Total	514,329,831	502,268,318	1,122,631,737	300,000,000	54,270,875	202,833,570	9,861,700	42,534,624	130,400,000	37,000,000	2,916,130,654

Mandatory Funding:

Payments to State of Nevada Education Fund	\$152,377,788
Payments to Southern Nevada Water Authority	\$28,794,120
Payments to Clark County Department of Aviation	\$10,164,374
Amount Allocated to Lake Tahoe Basin Land Acquisition Fund (Santini-Burton)	\$87,256,897
Amount Allocated to Mesquite MSHCP Fund	\$12,189,557
Amount Allocated to Sloan Canyon Fund	\$73,432,177
Amount Allocated to Ivanpah Airport Fund	\$24,003,128

Other Authorized Funding:

Amount Returned to Special Account	(\$390,580,506)
SNPLMA Operations and Operations Reserves through 2012	\$72,586,358

Total Funding Distributed

Available for Future Allocations (Round 13+)	\$59,578,920
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Total Current and Anticipated Funding Distributions

\$3,045,933,467

Data through July 31, 2012

	Approved	Allocated	Deobligate	Unallocate
Regular SAR	123,976,889.00	#Error	#Error	9,745,538.00
Other NAC (Treated as SAR)	6,423,111.00	6,513,973.00	470,563.48	379,701.48
PTNA NA	5,217,200.00	6,030,100.00	130,144.10	-682,755.90
		#Type!		

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Amount Available for SNPLMA Operations and Project Categories:

#Name?	#Name?	#Name?	\$2,956,880,099
		111,814.00	

Total Funds Deposited into Special Account: \$3,153,761,858