

# SNPLMA

## Southern Nevada Public Land Management Act

### Revenues

Revenue Generated By Land Auctions	\$2,785,040,111
Revenue Generated By Direct Sales	\$118,269,879
Land Auction Mineral Conveyances and Deposit Forfeitures	\$2,158,850
Revenue Generated From Leases and Sales of Cooperative Management Area Lands	\$101,171,966
Revenue Generated From Affordable Housing Disposals	\$673,050
Amount Collected as Monetary Payment to Equalize Land Exchange Transactions	\$12,131,750
Interest Redeemed to Date on the Special Account	\$318,856,829
<b>Total Revenues:</b>	<b>\$3,338,302,435</b>

### Funding Allocated

#### Secretarial Approved Funding:

Round	Land Acquisitions	Capital Improvements	Parks, Trails, & Natural Areas	Lake Tahoe Restoration	MSHCP	Conservation Initiatives	ENLRP	Fuels	Special Account Reserve	Pre-Proposal Planning	Total Secretarial Approved Funding
Round 1	24,053,000	5,040,000	4,200,000	0	0	0	0	0	0	0	33,293,000
Round 2	27,600,000	5,256,000	8,000,000	0	4,648,334	0	0	0	5,000,000	0	50,504,334
Round 3	53,666,232	24,005,114	39,811,765	0	0	0	0	0	5,000,000	0	122,483,111
Round 4	93,732,536	109,683,801	103,698,732	0	15,851,237	36,222,170	0	0	10,000,000	0	369,188,476
Round 5	47,139,810	77,438,995	388,479,612	37,084,900	0	53,250,972	0	0	15,000,000	0	618,394,289
Round 6	83,359,332	169,538,170	458,655,312	44,762,000	25,115,145	80,331,758	0	0	35,000,000	24,924,545	921,686,262
Round 7	1,227,365	19,612,908	37,469,300	48,111,065	0	8,346,855	0	0	14,900,000	5,000,000	134,667,493
Round 8	4,174,300	15,111,475	25,213,548	65,365,000	1,407,120	9,606,696	1,829,575	14,603,430	15,000,000	2,000,000	154,311,144
Round 9	7,629,600	26,213,171	19,298,969	27,966,000	0	4,504,742	3,813,469	11,521,654	14,000,000	0	114,947,605
Round 10	13,066,000	8,246,129	10,239,022	27,891,285	0	7,655,107	1,931,721	10,963,140	10,000,000	0	89,992,404
Rd 11 Set-Aside	0	0	0	47,875,083	0	0	0	0	0	0	47,875,083
<b>Total</b>	<b>355,648,176</b>	<b>460,145,763</b>	<b>1,095,066,260</b>	<b>299,055,333</b>	<b>47,021,836</b>	<b>199,918,300</b>	<b>7,574,765</b>	<b>37,088,224</b>	<b>123,900,000</b>	<b>31,924,545</b>	<b>2,657,343,202</b>

#### Mandatory Funding:

Payments to State of Nevada Education Fund	\$152,102,655
Payments to Southern Nevada Water Authority	\$287,691,204
Payments to Clark County Department of Aviation	\$12,390,603
Amount Allocated to Lake Tahoe Basin Land Acquisition Fund (Santini-Burton)	\$77,274,727
Amount Allocated to Mesquite MSHCP Fund	\$12,177,253
Amount Allocated to Sloan Canyon Fund	\$73,235,614
Amount Allocated to Ivanpah Airport Fund	\$23,959,592

#### Other Authorized Funding:

Amount Returned to Special Account from unused SAR funds & unused PPP funds	(\$45,339,646)
SNPLMA Operations and Operations Reserves through 2011	\$68,911,543

**Total Funding Distributed** **\$3,319,746,746**

Available for Future Allocations (Round 11+) **\$18,555,689**

**Total Current and Anticipated Funding Distributions** **\$3,338,302,435**

Data through June 30, 2010

	<b>Approved</b>	<b>Allocated</b>	<b>Deobligate</b>	<b>Unallocate</b>
Regular SAR	116,923,960.00	62,521,369.65	4,272,715.43	9,745,538.00
Other NAC (Treated as SAR)	6,976,040.00	5,496,514.00	578,716.87	2,058,242.87
PTNA NAC	5,217,200.00	6,030,100.00		-812,900.00
		48,929,767.78		

65,224,694.22 31,924,545.00

**Amount Available for SNPLMA Operations and Project Categories:**

#Name?	#Name?	#Name?		\$2,699,470,789
			111,814.00	

**Total Funds Deposited into Special Account: \$2,886,117,974**