

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Capital Improvements**

**Round 1**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
1	1-1	Kyle Canyon Visitor Center	FS02	\$159,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$193,000.00	\$192,495.50	\$193,000.00	\$504.50	\$192,495.50	\$192,495.50	\$0.00	CL	
2	1-2	Boulder Beach Sanitation	NP02	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,000.00	\$493,815.21	\$495,000.00	\$1,184.79	\$493,815.21	\$493,815.21	\$0.00	CL	
3	1-3	Red Rock Visitor Center Exhibit	BL02	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$30,310.00	\$30,310.00	\$0.00	\$30,310.00	\$30,310.00	\$0.00	CL	
4	1-4	Habitat Restoration on Desert ...	FW01	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$484,433.77	\$500,000.00	\$15,566.23	\$484,433.77	\$484,433.77	\$0.00	CL	
5	1-5	Oliver Ranch Feasibility Study	BL01	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	CL	
6	1-6	Lee Canyon Water System	FS03	\$527,000.00	\$0.00	\$60,000.00	\$102,235.00	\$0.00	\$689,235.00	\$653,057.70	\$689,235.00	\$36,177.30	\$658,347.82	\$653,057.70	\$0.00	CL	
7	1-7	Lakeshore pull-out improvements	NP01	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,000.00	\$389,728.72	\$390,000.00	\$271.28	\$389,728.72	\$389,728.72	\$0.00	CL	
8	1-8	Macks Canyon Trail-head	FS04	\$615,000.00	\$0.00	\$371,000.00	\$103,313.00	\$0.00	\$1,089,313.00	\$1,052,743.80	\$1,089,313.00	\$36,569.20	\$34,886.67	\$1,052,743.80	\$0.00	CL	
9	1-9	River Mountain Loop Trail	NP03	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$449,999.60	\$450,000.00	\$0.00	CL	
10	1-10	Fletcher View Campground	FS01	\$508,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$508,000.00	\$436,348.40	\$508,000.00	\$71,651.60	\$436,348.40	\$436,348.40	\$0.00	CL	
11	1-11	Boulder Shoreline Fishing	NP05	\$285,000.00	\$0.00	\$0.00	\$11,093.00	\$0.00	\$296,093.00	\$296,077.50	\$296,093.00	\$15.50	\$296,077.50	\$296,077.50	\$0.00	CL	
12	1-12	Mary Jane Falls and Trail Canyon	FS06	\$262,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,000.00	\$0.00	\$262,000.00	\$262,000.00	\$0.00	\$0.00	\$0.00	TR	
13	1-13	Replace Picnic Tables and Gril...	NP04	\$399,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,000.00	\$399,000.00	\$399,000.00	\$0.00	\$399,000.00	\$399,000.00	\$0.00	CL	
14	1-14	Dolomite Campground Toilets	FS05	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$132,362.60	\$280,000.00	\$147,637.40	\$132,362.60	\$132,362.60	\$0.00	CL	
15	1-15	Water Safety Center	NP06	\$400,000.00	\$0.00	\$0.00	\$9,437.00	\$0.00	\$409,437.00	\$409,437.00	\$409,437.00	\$0.00	\$409,437.00	\$409,437.00	\$0.00	CL	
Round 1 Totals:				\$5,440,000.00	\$0.00	\$465,000.00	\$226,078.00	\$0.00	\$6,131,078.00	\$5,519,810.20	\$6,091,388.00	\$571,577.80	\$4,507,242.79	\$5,519,810.20	\$0.00		

**Round 2**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
16	2-1	Kyle Canyon Visitor Center Lead	FS07	\$350,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$385,000.00	\$123,880.44	\$380,000.00	\$256,119.56	\$123,880.44	\$123,880.44	\$0.00	CL	
17	2-2	Red Rock Visitor Center Exhibi...	BL03	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$541,009.61	\$541,295.15	\$285.54	\$0.00	\$541,009.61	\$0.00	CL	
18	2-3	Universal Accessibility	NP07	\$240,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$264,000.00	\$257,528.65	\$264,000.00	\$6,471.35	\$257,529.00	\$257,528.65	\$0.00	CL	
19	2-4	Restore Longstreet Cabin	FW02	\$90,000.00	\$9,000.00	\$0.00	\$19,319.00	\$0.00	\$118,319.00	\$73,383.62	\$118,319.00	\$44,935.38	\$73,389.90	\$73,383.62	\$0.00	CL	
20	2-5	Red Spring Restoration	BL04	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$149,738.08	\$165,000.00	\$15,261.92	\$149,738.08	\$149,738.08	\$0.00	CL	
21	2-6	Replace obsolete phone line	FW03	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$11,395.15	\$45,650.00	\$34,254.85	\$11,395.15	\$11,395.15	\$0.00	CL	
22	2-7	Rehabilitate public restrooms	NP08	\$58,000.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$63,800.00	\$63,790.85	\$63,800.00	\$9.15	\$63,790.85	\$63,790.85	\$0.00	CL	
23	2-8	Ext. of the Historical Railroa...	NP09	\$495,000.00	\$49,500.00	\$183,722.67	\$17,596.00	\$0.00	\$745,818.67	\$728,222.67	\$745,818.67	\$17,596.00	\$728,222.67	\$728,222.67	\$0.00	CL	
24	2-9	Red Rock Wild Horse & Burro - ...	BL05	\$190,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$209,000.00	\$132,698.12	\$209,050.99	\$76,352.87	\$132,647.13	\$132,698.12	\$0.00	CL	
25	2-10	Volunteer Housing	FW04	\$306,000.00	\$30,600.00	\$85,000.00	\$15,146.00	\$0.00	\$436,746.00	\$423,321.00	\$436,746.00	\$13,425.00	\$423,321.00	\$423,321.00	\$0.00	CL	

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 2**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
26	2-11	Construct Hemenway Group	NP10	\$365,000.00	\$36,500.00	\$0.00	\$0.00	\$0.00	\$401,500.00	\$0.00	\$401,500.00	\$401,500.00	\$0.00	\$0.00	\$0.00	TR	
27	2-12	Enhance Shoreline Access/Protect	NP11	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00	CL	
28	2-13	Equipment shelters	FW05	\$400,000.00	\$40,000.00	\$40,000.00	\$24,321.00	\$0.00	\$504,321.00	\$439,143.87	\$504,321.00	\$65,177.13	\$441,169.48	\$439,143.87	\$0.00	CL	
29	2-14	Construct Gold Butte Field Sta...	BL06	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
30	2-15	Prepare sites for installation...	NP12	\$198,000.00	\$19,800.00	\$0.00	\$5,377.00	\$0.00	\$223,177.00	\$223,176.92	\$223,177.00	\$0.08	\$223,177.00	\$223,176.92	\$0.00	CL	
31	2-16	Replace boundary and interpretive	FW06	\$226,000.00	\$22,600.00	\$0.00	\$7,491.00	\$0.00	\$256,091.00	\$256,090.81	\$256,091.00	\$29,450.19	\$226,640.81	\$226,640.81	\$29,450.00	CL	
32	2-17	Cactus Springs Restoration	BL07	\$7,000.00	\$700.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00	CL	
33	2-18	Replace boat ramp at Echo Bay	NP13	\$317,000.00	\$31,700.00	\$0.00	\$0.00	\$0.00	\$348,700.00	\$348,679.35	\$348,700.00	\$20.65	\$348,679.35	\$348,679.35	\$0.00	CL	
34	2-19	Improve Trailhead to the Wetla...	NP14	\$289,000.00	\$28,900.00	\$0.00	\$27,511.00	\$0.00	\$345,411.00	\$345,411.00	\$345,411.00	\$0.00	\$31,432.38	\$345,411.00	\$0.00	CL	
35	2-20	Fence bear poppy restoration a...	BL08	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00	CL	
36	2-21	Rehabilitate Mormon Wells Picnic	FW07	\$320,000.00	\$32,000.00	\$0.00	\$1,817.00	\$0.00	\$353,817.00	\$353,472.36	\$353,817.00	\$35,447.64	\$318,347.99	\$318,347.36	\$35,103.00	CL	
37	2-40	Protection of Museum	NP33	\$336,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
38	2-41	Red Rock Fire Station	BL09	\$0.00	\$0.00	\$804,000.00	\$0.00	\$0.00	\$804,000.00	\$804,000.00	\$804,000.00	\$0.00	\$804,000.00	\$804,000.00	\$0.00	CL	
Round 2 Totals:				\$5,587,950.00	\$495,100.00	\$1,112,722.67	\$118,578.00	\$0.00	\$7,314,350.67	\$5,667,642.50	\$6,599,396.81	\$996,307.31	\$4,750,061.23	\$5,603,067.50	\$64,553.00		

**Round 3**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
39	3-1	Oliver Ranch Feasibility Study...	BL18	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$63,377.89	\$130,584.00	\$67,206.11	\$89,415.83	\$63,377.89	\$0.00	CL	
40	3-2	Replace Boat Ramps, Phase III	NP35	\$2,986,200.00	\$298,620.00	\$0.00	\$148,720.00	\$0.00	\$3,433,540.00	\$3,350,289.17	\$3,433,540.00	\$83,250.83	\$3,350,289.17	\$3,350,289.17	\$0.00	CL	
41	3-3	Sunrise Management Area Trail ...	BL10	\$260,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$286,000.00	\$16,340.99	\$286,000.00	\$269,659.01	\$0.00	\$16,340.99	\$0.00	CL	
42	3-4	Mitigate Emergency Water Levels	NP36	\$956,000.00	\$95,600.00	\$0.00	\$18,684.00	\$0.00	\$1,070,284.00	\$1,070,284.00	\$1,070,284.00	\$0.00	\$1,070,284.00	\$1,070,284.00	\$0.00	CL	
43	3-5	Campground Development and Fir...	BL11	\$1,354,000.00	\$135,400.00	\$130,000.00	\$0.00	\$0.00	\$1,619,400.00	\$194,070.72	\$317,000.00	\$122,929.28	\$194,070.72	\$194,070.72	\$0.00	CL	
44	3-6	Logandale Trail System	BL12	\$88,000.00	\$8,800.00	\$89,980.00	\$0.00	\$0.00	\$186,780.00	\$164,351.14	\$187,108.55	\$22,757.41	\$0.00	\$164,351.14	\$0.00	CL	
45	3-7	Boulder Beach Water Safety Cen...	NP37	\$405,000.00	\$40,500.00	\$185,500.00	\$9,437.00	\$40,000.00	\$680,437.00	\$616,543.33	\$680,437.00	\$63,893.67	\$616,543.33	\$616,543.33	\$0.00	CL	
46	3-8	Kyle Interim Visitor Center In...	FS08	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$84,197.81	\$110,000.00	\$25,802.19	\$84,197.81	\$84,197.81	\$0.00	CL	
47	3-9	Replace Floating Restrooms	NP38	\$489,600.00	\$48,960.00	\$0.00	\$0.00	\$0.00	\$538,560.00	\$538,560.00	\$538,560.00	\$0.00	\$538,560.00	\$538,560.00	\$0.00	CL	
48	3-10	Lake Mead Hatchery Visitor Cen...	NP39	\$550,000.00	\$55,000.00	\$0.00	\$22,329.00	\$0.00	\$627,329.00	\$627,329.00	\$627,329.00	\$0.00	\$627,329.00	\$627,329.00	\$0.00	CL	
49	3-11	Protection of Natural and Cult...	NP17	\$200,000.00	\$20,000.00	\$0.00	\$5,618.00	\$0.00	\$225,618.00	\$225,599.07	\$225,618.00	\$18.93	\$225,599.07	\$225,599.07	\$0.00	CL	
50	3-12	Segment 22 – River Mountains L...	NP40	\$490,500.00	\$49,050.00	\$0.00	\$34,465.00	\$0.00	\$574,015.00	\$574,015.00	\$574,015.00	\$0.00	\$574,015.00	\$574,015.00	\$0.00	CM	1/30/2008
51	3-13	Rec Improvements at Nellis Dunes	BL13	\$650,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$3,191.94	\$715,000.00	\$711,808.06	\$0.00	\$3,191.94	\$0.00	CL	

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**Round 3**

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52	3-14	Kyle Canyon Administrative & V...	FS09	\$378,000.00	\$37,800.00	\$0.00	\$0.00	\$0.00	\$415,800.00	\$415,800.00	\$415,800.00	\$0.00	\$415,800.00	\$415,800.00	\$0.00	CL	
53	3-15	Tecopa Charcoal Kiln Restoration	FS10	\$150,000.00	\$15,000.00	\$20,000.00	\$0.00	\$0.00	\$185,000.00	\$180,692.28	\$185,000.00	\$4,307.72	\$0.00	\$180,692.28	\$0.00	CL	
54	3-16	Devils Throat Viewing Platform	BL14	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
55	3-17	Fletcher View & Kyle RV Camp, ...	FS11	\$597,000.00	\$59,700.00	\$0.00	\$0.00	\$0.00	\$656,700.00	\$559,980.28	\$656,700.00	\$96,719.72	\$559,980.28	\$559,980.28	\$0.00	CL	
56	3-18	Spring Mountains National Recr...	FS12	\$440,000.00	\$44,000.00	\$0.00	\$310,680.00	\$0.00	\$794,680.00	\$794,680.00	\$794,680.00	\$246,098.71	\$548,581.29	\$548,581.29	\$245,933.27	TO	12/31/2011
57	3-19	Cottonwood Valley Trails Netwo...	BL15	\$750,000.00	\$75,000.00	\$625,000.00	\$32,000.00	\$0.00	\$1,482,000.00	\$1,314,142.55	\$1,482,055.90	\$167,913.35	\$1,321,021.69	\$1,314,142.55	\$0.00	CL	9/30/2009
58	3-20	Desert View/Cold War Memorial	FS13	\$475,000.00	\$47,500.00	\$0.00	\$0.00	\$0.00	\$522,500.00	\$522,500.00	\$522,500.00	\$401,252.28	\$121,247.72	\$121,247.72	\$401,252.28	CM	12/31/2011
59	3-21	Ntl Scenic Byways Kiosk/Interp...	BL16	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$74,398.03	\$165,000.00	\$90,601.97	\$74,398.03	\$74,398.03	\$0.00	CL	12/30/2009
60	3-22	Historic Railroad Trail	NP41	\$265,000.00	\$26,500.00	\$0.00	\$24,056.00	\$0.00	\$315,556.00	\$312,159.75	\$315,556.00	\$3,396.25	\$312,159.75	\$312,159.75	\$0.00	CL	
61	3-23	Red Rock Horse/Burro Fencing, ...	BL17	\$699,800.00	\$69,980.00	\$0.00	\$0.00	\$0.00	\$769,780.00	\$262,247.11	\$769,780.00	\$507,532.89	\$262,247.11	\$262,247.11	\$0.00	CL	12/1/2007
62	3-24	Upper Kyle Canyon Day Use Comple	FS14	\$465,000.00	\$46,500.00	\$0.00	\$142,600.00	\$0.00	\$654,100.00	\$654,100.00	\$654,100.00	\$348,050.00	\$61,192.28	\$61,192.28	\$344,050.00	TO	12/31/2012
63	3-25	Kyle Guard Station Barracks	FS15	\$289,000.00	\$28,900.00	\$0.00	\$0.00	\$0.00	\$317,900.00	\$317,033.42	\$317,900.00	\$866.58	\$317,033.42	\$317,033.42	\$0.00	CL	
64	3-26	Renovate Pyramid Island Causeway	NP42	\$2,640,014.00	\$264,001.40	\$0.00	\$129,990.00	\$0.00	\$3,034,005.40	\$149,864.03	\$3,034,005.00	\$2,884,140.97	\$0.00	\$149,864.03	\$0.00	CL	
65	3-27	Replace deteriorated floating ...	NP15	\$385,000.00	\$38,500.00	\$0.00	\$122,621.00	\$0.00	\$546,121.00	\$546,104.99	\$546,121.00	\$16.01	\$546,104.99	\$546,104.99	\$0.00	CL	
66	3-28	Rehabilitate picnic shelters	NP16	\$378,000.00	\$37,800.00	\$0.00	\$21,331.00	\$0.00	\$437,131.00	\$437,129.53	\$437,131.00	\$1.47	\$222,430.98	\$437,129.53	\$0.00	CL	11/30/2009
67	3-29	Hemenway Group Campground, Pha.	NP18	\$485,000.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$533,500.00	\$0.00	\$533,500.00	\$533,500.00	\$0.00	\$0.00	\$0.00	TR	
68	3-30	Plan, design and produce orien...	NP19	\$190,000.00	\$19,000.00	\$0.00	\$14,608.00	\$0.00	\$223,608.00	\$223,602.63	\$223,608.00	\$5.37	\$223,602.63	\$223,602.63	\$0.00	CL	
69	3-31	Replace back-country vault toi...	NP20	\$405,000.00	\$40,500.00	\$0.00	\$6,946.00	\$0.00	\$452,446.00	\$435,245.20	\$452,446.00	\$17,200.80	\$435,245.18	\$435,245.20	\$0.00	CL	12/31/2011
70	3-32	Pave Boulder Beach shoreline r...	NP21	\$487,000.00	\$48,700.00	\$494,000.00	\$19,800.00	\$0.00	\$1,049,500.00	\$1,049,493.74	\$1,049,500.00	\$6.26	\$1,049,493.74	\$1,049,493.74	\$0.00	CL	12/31/2009
71	3-33	Construct parking lot for Echo...	NP22	\$487,000.00	\$48,700.00	\$0.00	\$22,534.00	\$0.00	\$558,234.00	\$555,687.50	\$558,234.00	\$2,546.50	\$555,687.50	\$555,687.50	\$0.00	CM	12/31/2011
72	3-34	Replace asphalt roads and camp...	NP23	\$630,000.00	\$63,000.00	\$0.00	\$44,836.00	\$0.00	\$737,836.00	\$737,836.00	\$737,836.00	\$0.00	\$111,490.92	\$111,490.92	\$0.00	TO	12/31/2011
73	3-35	Rehabilitate picnic facilities	NP24	\$398,000.00	\$39,800.00	\$0.00	\$37,481.00	\$0.00	\$475,281.00	\$475,281.00	\$475,281.00	\$0.00	\$39,884.42	\$39,884.42	\$0.00	TO	12/31/2011
74	3-36	Replace tables and grills in p...	NP25	\$482,000.00	\$48,200.00	\$0.00	\$5,922.00	\$0.00	\$536,122.00	\$529,545.79	\$536,122.00	\$6,576.21	\$529,545.79	\$529,545.79	\$0.00	CL	
75	3-37	Pave Boulder Beach shoreline r...	NP26	\$461,000.00	\$46,100.00	\$0.00	\$19,800.00	\$0.00	\$526,900.00	\$526,900.00	\$526,900.00	\$0.00	\$526,900.00	\$526,900.00	\$0.00	CM	12/31/2011
76	3-38	Hemenway Group Campground, Pha.	NP27	\$455,000.00	\$45,500.00	\$0.00	\$0.00	\$0.00	\$500,500.00	\$0.00	\$500,500.00	\$500,500.00	\$0.00	\$0.00	\$0.00	TR	
77	3-39	Construct parking lot for Echo...	NP28	\$425,000.00	\$42,500.00	\$0.00	\$22,534.00	\$0.00	\$490,034.00	\$490,034.00	\$490,034.00	\$0.00	\$490,034.00	\$490,034.00	\$0.00	CL	12/31/2010
78	3-40	Replace inner section of Gov't...	NP29	\$461,000.00	\$46,100.00	\$0.00	\$31,927.00	\$0.00	\$539,027.00	\$539,027.00	\$539,027.00	\$0.00	\$508,065.71	\$508,065.71	\$0.00	TO	12/31/2011
79	3-41	Provide solar lighting at launch	NP30	\$60,000.00	\$6,000.00	\$0.00	\$6,587.00	\$0.00	\$72,587.00	\$72,585.04	\$72,587.00	\$1.96	\$72,585.04	\$72,585.04	\$0.00	CL	
80	3-42	Construct Government Boating R...	NP31	\$825,000.00	\$82,500.00	\$0.00	\$50,565.00	\$0.00	\$958,065.00	\$958,065.00	\$958,065.00	\$0.00	\$958,065.00	\$958,065.00	\$0.00	CL	12/31/2011
81	3-43	Construct parking lot for Echo...	NP32	\$480,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$528,000.00	\$528,000.00	\$528,000.00	\$0.00	\$62,886.53	\$62,886.53	\$0.00	TO	12/31/2011

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 3**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
82	3-44	Construct parking lot for Echo...	NP34	\$483,000.00	\$48,300.00	\$0.00	\$0.00	\$0.00	\$531,300.00	\$0.00	\$531,300.00	\$531,300.00	\$0.00	\$0.00	\$0.00	TR	12/31/2011
Round 3 Totals:				\$24,005,114.00	\$2,400,511.40	\$1,544,480.00	\$1,306,071.00	\$40,000.00	\$29,296,176.40	\$21,190,284.93	\$27,904,744.45	\$7,709,860.51	\$17,695,987.93	\$18,392,209.80	\$991,235.55		

**Round 4**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
83	4-1	(MDC) Mojave Discovery Center ...	BL19	\$22,405,998.00	\$2,240,599.80	\$0.00	\$507,000.00	\$0.00	\$25,153,597.80	\$25,153,597.80	\$13,280,159.32	\$1,396,962.32	\$5,160,306.34	\$5,921,877.43	\$0.00	TO	5/1/2012
84	4-2	Kyle Canyon Admin & Visitor Ct...	FS16	\$7,026,000.00	\$702,600.00	\$61,805.00	\$622,000.00	\$0.00	\$8,412,405.00	\$8,412,405.00	\$8,412,405.00	\$4,746,334.50	\$3,666,060.50	\$0.00	\$4,746,010.00	TO	12/31/2011
85	4-3	Moapa Dace Viewing Chamber	FW08	\$350,000.00	\$35,000.00	\$120,000.00	\$3,798.00	\$0.00	\$508,798.00	\$508,797.08	\$508,798.00	\$286,594.92	\$222,203.08	\$222,203.08	\$286,594.00	CL	
86	4-4	Red Springs Restoration & Inte...	BL20	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,650,000.00	\$1,650,000.00	\$0.00	\$0.00	\$1,562,099.22	\$0.00	TO	12/31/2011
87	4-5	Reconstruct Failing Launch Ram...	NP43	\$2,040,000.00	\$204,000.00	\$0.00	\$148,720.00	\$0.00	\$2,392,720.00	\$2,392,720.00	\$2,392,720.00	\$0.00	\$2,392,720.00	\$2,392,720.00	\$0.00	CL	
88	4-6	Reconstruct Failing Launch Ram...	NP44	\$2,340,000.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$2,574,000.00	\$2,574,000.00	\$2,574,000.00	\$0.00	\$2,574,000.00	\$2,574,000.00	\$0.00	CL	12/31/2008
89	4-7	Planning, Architecture and Eng...	BL21	\$2,400,000.00	\$240,000.00	\$0.00	\$100,000.00	\$0.00	\$2,740,000.00	\$2,718,582.21	\$2,740,000.00	\$21,417.79	\$2,718,582.21	\$2,718,582.21	\$0.00	CL	12/31/2011
90	4-8	Construction of Red Rock Canyo...	BL22	\$12,000,000.00	\$1,200,000.00	\$3,645,000.00	\$0.00	\$710,000.00	\$17,555,000.00	\$17,555,000.00	\$17,755,000.00	\$93,805.28	\$617,862.97	\$17,718,128.63	\$0.00	TO	12/31/2011
91	4-9	Infrastructure & Upgrades for ...	BL23	\$5,000,000.00	\$500,000.00	\$0.00	\$1,377,385.00	\$0.00	\$6,877,385.00	\$6,877,385.00	\$6,877,385.00	\$0.00	\$86,028.13	\$6,861,547.66	\$0.00	TO	12/31/2011
92	4-10	Lake Mead Fish Hatchery Visito...	NP45	\$550,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$605,000.00	\$605,000.00	\$605,000.00	\$0.00	\$605,000.00	\$605,000.00	\$0.00	CL	
93	4-11	Redevelop Visitor Facilities &...	NP46	\$9,587,000.00	\$958,700.00	\$1,200,000.00	\$337,443.00	\$0.00	\$12,083,143.00	\$12,083,143.00	\$12,083,143.00	\$0.00	\$12,083,143.00	\$12,083,143.00	\$0.00	CM	12/31/2011
94	4-12	Habitat Restoration at Moapa	FW09	\$300,000.00	\$30,000.00	\$120,000.00	\$3,689.00	\$0.00	\$453,689.00	\$453,689.00	\$453,689.00	\$120,000.00	\$333,689.00	\$333,689.00	\$120,000.00	CM	5/20/2010
95	4-13	Analysis, Planning and Design ...	FW10	\$3,000,000.00	\$300,000.00	\$0.00	\$92,424.00	\$0.00	\$3,392,424.00	\$3,392,424.00	\$3,392,424.00	\$2,396,037.00	\$459,966.45	\$459,966.45	\$2,929,361.20	TO	12/31/2011
96	4-14	Construction and Implementatio...	FW11	\$12,000,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$13,200,000.00	\$13,200,000.00	\$13,200,000.00	\$13,176,415.00	\$23,585.00	\$23,585.00	\$10,000,000.00	TO	12/31/2013
97	4-15	Archeological Excavation Near ...	FW12	\$120,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$132,000.00	\$132,000.00	\$132,000.00	\$132,000.00	\$3,355.80	\$0.00	\$142,000.00	TO	12/31/2009
98	4-16	Old Spanish Tr/Mormon Road Int...	BL24	\$228,000.00	\$22,800.00	\$105,000.00	\$6,333.00	\$0.00	\$362,133.00	\$362,133.00	\$362,133.00	\$0.00	\$123,060.78	\$317,235.12	\$0.00	TO	12/31/2011
99	4-17	Public Use Facilities and Habi...	FW13	\$110,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$121,000.00	\$31,886.31	\$121,000.00	\$121,000.00	\$0.00	\$0.00	\$31,886.31	CL	12/31/2009
100	4-18	Logandale Fire Station	BL25	\$1,092,500.00	\$109,250.00	\$440,000.00	\$0.00	\$0.00	\$1,641,750.00	\$1,638,819.83	\$1,641,750.00	\$2,930.17	\$1,638,819.83	\$1,638,819.83	\$0.00	CL	
101	4-19	Bat Gates for Hazardous Mine S...	BL26	\$60,500.00	\$6,050.00	\$0.00	\$0.00	\$0.00	\$66,550.00	\$50,121.93	\$66,550.00	\$16,428.07	\$45,196.86	\$50,121.93	\$0.00	CL	12/21/2011
102	4-20	Replace School Springs Refugium	FW14	\$200,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00	CL	
103	4-21	RRC Campground Expansion	BL27	\$8,052,750.00	\$805,275.00	\$0.00	\$25,000.00	\$0.00	\$8,883,025.00	\$8,883,025.00	\$8,883,025.00	\$0.00	\$0.00	\$1,268,925.82	\$0.00	TO	12/31/2012
104	4-22	Boundary Fencing	FW15	\$600,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$660,000.00	\$660,000.00	\$660,000.00	\$609,489.84	\$50,510.16	\$50,510.16	\$609,489.84	CM	4/30/2010
105	4-23	Upgrade Canoe/Raft Launch Area...	NP47	\$275,000.00	\$27,500.00	\$223,725.00	\$0.00	\$0.00	\$526,225.00	\$526,225.00	\$302,500.00	\$0.00	\$302,500.00	\$302,500.00	\$223,725.00	CL	10/1/2010
106	4-24	Blue Tree/Sawmill Trail System...	FS17	\$178,700.00	\$17,870.00	\$0.00	\$137,351.00	\$0.00	\$333,921.00	\$304,237.84	\$333,921.00	\$283,007.00	\$50,914.00	\$50,914.00	\$253,323.84	CL	12/31/2011
107	4-25	Interpretive Signs & Displays	FS18	\$230,400.00	\$23,040.00	\$0.00	\$140,550.00	\$0.00	\$393,990.00	\$393,990.00	\$393,990.00	\$393,990.00	\$0.00	\$0.00	\$389,700.00	TO	12/31/2011

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 4**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
108	4-26	ORV Barriers and Habitat Restor...	NP48	\$564,000.00	\$56,400.00	\$0.00	\$0.00	\$0.00	\$620,400.00	\$620,400.00	\$620,400.00	\$0.00	\$555,074.87	\$555,074.87	\$0.00	TO	12/31/2011
109	4-27	Black Canyon Interpretation an...	FW16	\$230,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$253,000.00	\$253,000.00	\$253,000.00	\$253,000.00	\$0.00	\$0.00	\$253,000.00	TO	6/30/2013
110	4-28	Lee Canyon Meadow Rehabilitation	FS19	\$1,250,000.00	\$125,000.00	\$0.00	\$142,000.00	\$0.00	\$1,517,000.00	\$1,517,000.00	\$1,517,000.00	\$1,237,993.50	\$279,006.50	\$279,006.50	\$1,037,993.50	TO	2/1/2012
111	4-29	Emergency Improvements for Con...	NP49	\$720,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$792,000.00	\$791,992.69	\$792,000.00	\$7.31	\$791,989.69	\$791,989.69	\$0.00	CL	2/27/2009
112	4-30	Campground Rehabilitation and ...	FW17	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	CL	12/31/2011
113	4-31	Rehabilitate & Upgrade Campgro...	NP50	\$2,325,600.00	\$232,560.00	\$0.00	\$0.00	\$0.00	\$2,558,160.00	\$2,558,160.00	\$2,558,160.00	\$0.00	\$329,850.01	\$329,850.01	\$0.00	TO	12/31/2011
114	4-32	Trail Enhancement - Animal Pro...	FS20	\$66,000.00	\$6,600.00	\$0.00	\$6,700.00	\$0.00	\$79,300.00	\$0.00	\$79,300.00	\$79,300.00	\$0.00	\$0.00	\$0.00	TR	
115	4-33	Upgrade Primary Power Supply, ...	NP51	\$750,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$825,000.00	\$825,000.00	\$825,000.00	\$0.00	\$0.00	\$825,000.00	\$0.00	CM	6/30/2010
116	4-34	Rehabilitate and Upgrade Picni...	NP52	\$3,480,000.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$3,828,000.00	\$3,828,000.00	\$3,828,000.00	\$0.00	\$0.00	\$597,900.18	\$0.00	TO	12/31/2011
117	4-35	Improve Safety of Facilities	NP53	\$1,800,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$1,980,000.00	\$1,980,000.00	\$1,980,000.00	\$0.00	\$264,154.02	\$264,154.20	\$0.00	TO	12/31/2011
118	4-36	Waysides, Kiosks and Interpret...	NP54	\$192,000.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$211,200.00	\$211,200.00	\$211,200.00	\$0.00	\$210,480.00	\$208,913.33	\$0.00	CM	6/30/2010
119	4-37	Refurbish Original Hover Dam E...	NP55	\$538,200.00	\$53,820.00	\$187,059.00	\$0.00	\$0.00	\$779,079.00	\$779,079.00	\$779,079.00	\$0.00	\$759,079.00	\$779,079.00	\$0.00	CL	12/31/2011
120	4-38	West Side Resource Enhancement...	FS21	\$36,000.00	\$3,600.00	\$0.00	\$14,200.00	\$0.00	\$53,800.00	\$42,219.34	\$53,800.00	\$11,580.66	\$44,050.08	\$42,219.34	\$0.00	CL	8/2/2011
121	4-39	Upgrade Park Infrastructure	NP56	\$2,160,000.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$2,376,000.00	\$2,376,000.00	\$2,376,000.00	\$0.00	\$0.00	\$1,311,730.47	\$0.00	TO	12/31/2011
122	4-40	Deer Creek Water System Constr...	FS22	\$1,021,000.00	\$102,100.00	\$0.00	\$103,500.00	\$0.00	\$1,226,600.00	\$1,226,600.00	\$1,226,600.00	\$1,223,089.29	\$3,510.71	\$3,510.71	\$536,400.00	TO	12/31/2012
Round 4 Totals:				\$106,879,648.00	\$10,687,964.80	\$6,102,589.00	\$3,768,093.00	\$710,000.00	\$128,148,294.80	\$127,897,833.03	\$116,251,131.32	\$26,711,382.65	\$36,614,698.99	\$63,363,996.84	\$21,669,483.69		

**Round 5**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
123	5-1	Implementation of Lake Sanitat...	NP57	\$2,456,251.20	\$245,625.12	\$0.00	\$0.00	\$0.00	\$2,701,876.32	\$2,701,876.32	\$2,701,876.00	\$0.00	\$1,305,489.39	\$1,305,489.39	\$0.00	TO	12/31/2011
124	5-2	Alternative Energy & Scientifi...	BL28	\$18,935,998.64	\$1,893,599.86	\$0.00	\$0.00	\$0.00	\$20,829,598.50	\$0.00	\$20,829,599.00	\$20,829,599.00	\$0.00	\$85.61	\$0.00	TR	
125	5-3	Pedestrian Access Enhancements...	BR58	\$2,598,024.00	\$259,802.40	\$0.00	\$0.00	\$0.00	\$2,857,826.40	\$2,857,826.40	\$2,857,826.00	\$2,857,826.00	\$0.00	\$0.00	\$2,857,826.00	TO	12/1/2013
126	5-4	Segment 18 - River Mountains L...	NP59	\$511,680.00	\$51,168.00	\$1,369,811.35	\$0.00	\$1,816,188.65	\$3,748,848.00	\$3,748,848.00	\$3,748,848.00	\$0.00	\$0.00	\$3,220,542.73	\$0.00	TO	12/31/2011
127	5-5	Ash Meadows Visitor Services I...	FW18	\$1,119,227.20	\$111,922.72	\$0.00	\$0.00	\$0.00	\$1,231,149.92	\$1,231,149.92	\$1,231,150.00	\$831,316.19	\$218,414.52	\$218,414.52	\$815,000.00	TO	12/31/2012
128	5-6	Interagency Public Safety Comm...	NP60	\$4,680,000.00	\$468,000.00	\$0.00	\$0.00	\$1,792,256.00	\$6,940,256.00	\$6,940,256.00	\$6,940,256.00	\$0.00	\$3,791,632.27	\$3,791,632.27	\$0.00	TO	12/31/2011
129	5-7	Wildlife-compatible Abandoned ...	BL29	\$499,200.00	\$49,920.00	\$0.00	\$0.00	\$0.00	\$549,120.00	\$549,120.00	\$549,120.00	\$0.00	\$0.00	\$504,705.34	\$0.00	TO	12/31/2011
130	5-8	Establishment of Boat Wash Sta...	NP61	\$343,200.00	\$34,320.00	\$0.00	\$0.00	\$0.00	\$377,520.00	\$377,520.00	\$377,520.00	\$0.00	\$0.00	\$377,520.00	\$0.00	CL	
131	5-9	Increasing Public Accessibilit...	FW19	\$2,015,572.00	\$201,557.20	\$0.00	\$0.00	\$0.00	\$2,217,129.20	\$2,217,129.20	\$2,217,129.00	\$2,141,357.41	\$172,181.59	\$172,181.59	\$2,044,947.41	TO	12/31/2012
132	5-10	Spring Mountains Recreation an...	FS23	\$21,451,921.92	\$2,145,192.19	\$0.00	\$0.00	\$0.00	\$23,597,114.11	\$23,597,114.11	\$23,597,114.11	\$535,400.00	\$0.00	\$0.00	\$535,400.00	TO	1/25/2012
133	5-11	Habitat Restoration Project, P...	FW20	\$624,000.00	\$62,400.00	\$975,200.00	\$0.00	\$0.00	\$1,661,600.00	\$1,661,600.00	\$1,661,600.00	\$24,194.06	\$662,205.94	\$662,205.94	\$999,394.06	TO	12/31/2011

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 5**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
134	5-12	Proposed Bat Gate Installation...	NP62	\$275,661.36	\$27,566.14	\$0.00	\$0.00	\$0.00	\$303,227.50	\$303,227.50	\$303,228.00	\$0.00	\$238,244.22	\$0.00	\$0.00	TO	12/31/2011
135	5-13	Lovell Canyon Trail & Trailhead	FS24	\$1,405,478.88	\$140,547.89	\$0.00	\$0.00	\$0.00	\$1,546,026.77	\$1,546,026.77	\$1,546,027.00	\$1,293,688.80	\$252,333.20	\$252,338.20	\$1,293,688.57	TO	12/31/2011
136	5-14	Cathedral Rock Trail, Overlook...	FS25	\$3,341,669.76	\$334,166.98	\$0.00	\$0.00	\$0.00	\$3,675,836.74	\$3,675,836.74	\$2,420,849.00	\$3,663,624.32	\$12,212.68	\$12,212.68	\$2,408,636.06	TO	10/1/2012
137	5-15	Shoreline Road and Vegetation ...	NP63	\$884,000.00	\$88,400.00	\$0.00	\$0.00	\$0.00	\$972,400.00	\$972,400.00	\$972,400.00	\$0.00	\$180,609.81	\$411,278.09	\$0.00	TO	12/31/2011
138	5-16	Callville Bay Visitor Contact ...	NP64	\$722,800.00	\$72,280.00	\$281,000.00	\$0.00	\$0.00	\$1,076,080.00	\$1,076,080.00	\$1,076,080.00	\$0.00	\$270,854.55	\$0.00	\$0.00	TO	12/31/2011
139	5-17	Scenic Loop Drive: Road Restor...	BL30	\$2,209,035.92	\$220,903.59	\$0.00	\$0.00	\$0.00	\$2,429,939.51	\$2,429,939.51	\$2,429,940.00	\$0.00	\$0.00	\$106,571.83	\$0.00	TO	12/31/2011
140	5-18	Special Status Plant Species H...	BL31	\$194,192.96	\$19,419.30	\$0.00	\$0.00	\$0.00	\$213,612.26	\$213,612.26	\$213,612.00	\$0.00	\$63,216.25	\$212,973.41	\$0.00	TO	12/31/2011
141	5-19	Rehabilitate Alan Bible Visito...	NP65	\$2,028,000.00	\$202,800.00	\$433,488.00	\$0.00	\$0.00	\$2,664,288.00	\$2,664,288.00	\$2,664,288.00	\$0.00	\$0.00	\$0.00	\$433,488.00	TO	12/30/2012
142	5-20	Artificial Fish Barriers to Ai...	BL32	\$1,893,892.00	\$189,389.20	\$4,145,700.00	\$0.00	\$0.00	\$6,228,981.20	\$6,228,981.20	\$6,228,981.00	\$0.00	\$281,073.25	\$968,267.51	\$0.00	TO	12/31/2011
143	5-21	Cathedral Rock Picnic Area Imp...	FS26	\$610,346.88	\$61,034.69	\$0.00	\$0.00	\$0.00	\$671,381.57	\$671,381.57	\$671,382.00	\$374,388.93	\$296,993.07	\$0.00	\$373,611.45	TO	12/31/2011
144	5-22	Reconstruct Failing Launch Ram...	NP66	\$2,340,000.00	\$234,000.00	\$0.00	\$0.00	\$25,000.00	\$2,599,000.00	\$2,574,000.00	\$2,574,000.00	\$0.00	\$0.00	\$2,574,000.00	\$0.00	CM	12/31/2011
145	5-23	Reconstruct Failing Launch Ram...	NP67	\$3,640,000.00	\$364,000.00	\$0.00	\$0.00	\$0.00	\$4,004,000.00	\$4,004,000.00	\$4,004,000.00	\$0.00	\$4,004,000.00	\$4,004,000.00	\$0.00	TO	12/31/2011
146	5-24	Replace Campground Restrooms	NP68	\$1,716,000.00	\$171,600.00	\$0.00	\$0.00	\$0.00	\$1,887,600.00	\$1,887,600.00	\$1,887,600.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	12/31/2011
147	5-25	Resource Protection Devices to...	FS27	\$2,882,880.00	\$288,288.00	\$0.00	\$0.00	\$0.00	\$3,171,168.00	\$256,156.57	\$3,171,168.00	\$3,171,168.00	\$0.00	\$0.00	\$256,156.57	TR	12/31/2011
148	5-26	Emergency Improvements for Con...	NP69	\$3,224,000.00	\$322,400.00	\$5,830,000.00	\$0.00	\$0.00	\$9,376,400.00	\$9,376,400.00	\$9,376,400.00	\$0.00	\$7,443,137.38	\$4,296,771.42	\$0.00	TO	12/31/2011
149	5-27	Replace Courtesy Docks	NP70	\$286,000.00	\$28,600.00	\$0.00	\$0.00	\$0.00	\$314,600.00	\$314,593.17	\$314,600.00	\$6.83	\$314,593.17	\$314,593.17	\$0.00	CL	2/27/2009
150	5-28	Boundary Survey and Posting Pr...	FW21	\$520,000.00	\$52,000.00	\$0.00	\$20,288.00	\$0.00	\$592,288.00	\$592,288.00	\$572,000.00	\$571,744.72	\$255.28	\$255.28	\$592,032.72	TO	12/31/2011
151	5-29	Installation of Protective Fen...	BL33	\$719,347.20	\$71,934.72	\$0.00	\$0.00	\$0.00	\$791,281.92	\$791,281.92	\$791,282.00	\$0.00	\$293,432.70	\$296,163.30	\$0.00	TO	12/31/2012
152	5-30	Construct Maintenance Buildings	NP71	\$2,459,600.00	\$245,960.00	\$0.00	\$0.00	\$0.00	\$2,705,560.00	\$2,705,560.00	\$2,705,560.00	\$0.00	\$1,258,980.31	\$1,258,980.31	\$0.00	TO	12/31/2011
153	5-31	Energy Conservation for Park F...	NP72	\$1,860,560.00	\$186,056.00	\$0.00	\$0.00	\$0.00	\$2,046,616.00	\$2,046,616.00	\$2,046,616.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	12/31/2009
154	5-32	Desert Tortoise Conservation C...	BL34	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$240,258.70	\$290,000.00	\$49,741.30	\$240,258.70	\$240,258.70	\$0.00	CL	
Round 5 Totals:				\$88,448,539.92	\$8,844,854.00	\$13,325,199.35	\$20,288.00	\$3,633,444.65	\$114,272,325.92	\$90,452,967.86	\$112,972,051.11	\$36,344,055.56	\$21,300,118.28	\$25,201,441.29	\$12,610,180.84		

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
155	6-1	Improved Wildlife Dependent Vi...	FW22	\$12,782,700.00	\$1,278,270.00	\$0.00	\$420,000.00	\$0.00	\$14,480,970.00	\$14,480,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,480,970.00	TO	3/1/2012
156	6-2	Willow Beach, Phase II	NP73	\$14,344,000.00	\$1,434,400.00	\$4,250,000.00	\$0.00	\$0.00	\$20,028,400.00	\$20,028,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,028,400.00	TO	12/31/2011
157	6-3	Silver State Trail System	BL35	\$998,000.00	\$99,800.00	\$0.00	\$0.00	\$0.00	\$1,097,800.00	\$1,097,800.00	\$1,097,800.00	\$0.00	\$119,953.54	\$876,909.00	\$0.00	TO	12/31/2011
158	6-4	Cathedral Rock Picnic Area Ren...	FS28	\$12,075,833.00	\$1,207,583.30	\$0.00	\$0.00	\$0.00	\$13,283,416.30	\$13,283,416.30	\$0.00	\$0.00	\$0.00	\$0.00	\$13,283,416.30	TO	7/11/2012
159	6-5	Walking Box Ranch Museum and I...	BL36	\$10,400,000.00	\$1,040,000.00	\$0.00	\$0.00	\$0.00	\$11,440,000.00	\$11,440,000.00	\$11,440,000.00	\$0.00	\$166,098.13	\$1,745,581.74	\$0.00	TO	2/14/2012

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
160	6-6	Amargosa Pupfish Research Stat...	FW23	\$3,750,000.00	\$375,000.00	\$3,200,000.00	\$0.00	\$983,000.00	\$8,308,000.00	\$8,308,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,308,000.00	TO	2/14/2012
161	6-7	Replace Failed and Leaking Wat...	NP74	\$19,363,000.00	\$1,936,300.00	\$0.00	\$0.00	\$5,200,000.00	\$26,499,300.00	\$26,499,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,499,300.00	TO	12/31/2011
162	6-8	Spring and Spring Channel Impr...	FW24	\$934,000.00	\$93,400.00	\$0.00	\$0.00	\$0.00	\$1,027,400.00	\$1,027,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027,400.00	TO	12/31/2011
163	6-9	Dolomite and McWilliams Campgr...	FS29	\$14,853,510.00	\$1,485,351.00	\$0.00	\$0.00	\$0.00	\$16,338,861.00	\$16,338,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,239,292.00	TO	7/11/2012
164	6-10	Boat Wash Station for Lake Mea...	NP75	\$564,398.00	\$56,439.80	\$185,444.00	\$0.00	\$0.00	\$806,281.80	\$806,281.80	\$806,281.80	\$0.00	\$0.00	\$514,301.01	\$185,444.00	TO	12/31/2011
165	6-11	Archery Range Campground Const...	FS30	\$1,750,700.00	\$175,070.00	\$0.00	\$0.00	\$0.00	\$1,925,770.00	\$95,768.88	\$0.00	\$0.00	\$0.00	\$0.00	\$95,768.88	TR	3/8/2010
166	6-12	Kyle Canyon Campground Renovator	FS31	\$6,585,680.00	\$658,568.00	\$0.00	\$0.00	\$0.00	\$7,244,248.00	\$7,244,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831,352.00	TO	6/1/2012
167	6-13	Visitor Facility and Resource ...	FW25	\$1,308,100.00	\$130,810.00	\$0.00	\$0.00	\$0.00	\$1,438,910.00	\$1,438,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,144,700.00	TO	12/31/2013
168	6-14	Construction of New Launch Ramps	NP76	\$14,170,000.00	\$1,417,000.00	\$0.00	\$0.00	\$0.00	\$15,587,000.00	\$15,587,000.00	\$15,587,000.00	\$15,587,000.00	\$0.00	\$0.00	\$9,434,892.00	TO	8/6/2012
169	6-15	Mahogany Grove Campground Reha.	FS32	\$3,512,120.00	\$351,212.00	\$0.00	\$0.00	\$0.00	\$3,863,332.00	\$3,863,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$964,533.00	TO	12/1/2011
170	6-16	Emergency Improvements for Low...	NP77	\$2,955,000.00	\$295,500.00	\$0.00	\$0.00	\$0.00	\$3,250,500.00	\$3,250,500.00	\$3,250,500.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/1/2012
171	6-17	Foxtail Group Picnic Area Reha...	FS33	\$4,401,770.00	\$440,177.00	\$0.00	\$0.00	\$0.00	\$4,841,947.00	\$4,841,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,381,331.00	TO	12/1/2011
172	6-18	Desert View Overlook Rehabilit...	FS34	\$2,353,550.00	\$235,355.00	\$0.00	\$0.00	\$0.00	\$2,588,905.00	\$2,588,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,588,905.00	TO	12/31/2011
173	6-19	Upgrade Utilities at Calville Bay	NP78	\$3,500,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$3,850,000.00	\$3,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$749,402.00	TO	12/31/2012
174	6-20	Reconstruct Failing Launch Ram...	NP79	\$4,500,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$4,950,000.00	\$4,950,000.00	\$4,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/1/2012
175	6-21	Walking Box Ranch Field Resear...	BL37	\$6,540,818.00	\$654,081.80	\$0.00	\$0.00	\$0.00	\$7,194,899.80	\$7,194,899.80	\$7,194,899.80	\$0.00	\$53,890.85	\$1,058,468.97	\$0.00	TO	3/22/2012
176	6-22	Historic Structure Restoration...	FW26	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	TO	12/31/2011
177	6-23	Native Plant Nursery Improvements	NP80	\$595,200.00	\$59,520.00	\$0.00	\$0.00	\$0.00	\$654,720.00	\$654,720.00	\$654,720.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/1/2012
178	6-24	Habitat Restoration at Pahrana...	FW27	\$395,000.00	\$39,500.00	\$0.00	\$0.00	\$0.00	\$434,500.00	\$434,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,500.00	TO	3/13/2012
179	6-25	Wayside and Information Kiosks...	NP81	\$622,400.00	\$62,240.00	\$0.00	\$0.00	\$0.00	\$684,640.00	\$684,640.00	\$684,640.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/1/2012
180	6-26	Cultural and Natural Resources...	BL38	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$115,641.06	\$0.00	\$0.00	\$333,758.22	\$0.00	TO	12/31/2011
181	6-27	Replace Exhibits at Cottonwood...	NP82	\$360,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$396,000.00	\$5,681.20	\$396,000.00	\$390,318.80	\$5,681.20	\$0.00	\$0.00	TR	6/1/2012
182	6-28	Permanent Closure of Abandoned...	BL39	\$545,000.00	\$54,500.00	\$0.00	\$0.00	\$0.00	\$599,500.00	\$578,565.13	\$599,500.00	\$20,934.87	\$578,565.13	\$578,565.13	\$0.00	CL	6/19/2009
183	6-29	Ash Springs Recreation Site Re...	BL40	\$1,190,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$1,309,000.00	\$1,309,000.00	\$1,309,000.00	\$0.00	\$48,500.00	\$269,132.03	\$0.00	TO	12/31/2011
184	6-30	Habitat Management Fences for ...	NP83	\$869,800.00	\$86,980.00	\$0.00	\$0.00	\$0.00	\$956,780.00	\$956,780.00	\$956,780.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/1/2012
185	6-31	Message/Reader Boards	FS35	\$280,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$308,000.00	\$167,478.66	\$0.00	\$0.00	\$0.00	\$0.00	\$167,478.66	CL	10/13/2010
186	6-32	Interpretive Panel and Trail E...	FW28	\$1,061,000.00	\$106,100.00	\$0.00	\$0.00	\$0.00	\$1,167,100.00	\$1,167,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,167,100.00	TO	12/31/2012
187	6-33	Fencing and Interpretive Signage	BL46	\$345,454.55	\$34,545.45	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$380,000.00	\$0.00	\$11,560.82	\$123,518.70	\$0.00	TO	12/31/2011
187	6-33	Fencing and Interpretive Signage	FS38	\$345,454.55	\$34,545.45	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,000.00	TO	12/31/2011
187	6-33	Fencing and Interpretive Signage	FW33	\$1,363,636.36	\$136,363.64	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	TO	12/31/2011

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
187	6-33	Fencing and Interpretive Signage	NP84	\$345,454.55	\$34,545.45	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	12/31/2011
188	6-34	Installation of Surface and Gr...	FW29	\$163,500.00	\$16,350.00	\$0.00	\$0.00	\$0.00	\$179,850.00	\$179,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,850.00	TO	3/12/2012
189	6-35	Wild Horse and Burro Pipeline ...	BL41	\$121,100.00	\$12,110.00	\$0.00	\$0.00	\$0.00	\$133,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
190	6-36	Cultural Mitigation for Logand...	BL42	\$1,210,000.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$1,331,000.00	\$1,331,000.00	\$21,672.25	\$0.00	\$0.00	\$65,189.48	\$0.00	TO	12/30/2011
191	6-37	Water Development Crucial for ...	BL43	\$569,430.00	\$56,943.00	\$383,900.00	\$0.00	\$0.00	\$1,010,273.00	\$1,010,273.00	\$1,010,273.00	\$0.00	\$22,109.02	\$696,349.28	\$0.00	TO	12/19/2011
192	6-38	Hacienda Office Consolidation ...	NP85	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$229,993.05	\$230,000.00	\$6.95	\$229,993.05	\$229,993.05	\$0.00	CL	
Round 6 Totals:				\$154,125,609.01	\$15,412,560.89	\$8,249,344.00	\$420,000.00	\$6,183,000.00	\$184,390,513.90	\$181,875,520.82	\$51,064,707.91	\$15,998,260.62	\$1,236,351.74	\$6,491,766.61	\$108,137,034.84		

**Round 7**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
193	7-1	Hoover Dam Visitor Service Reh...	BR01	\$4,196,979.00	\$419,697.90	\$0.00	\$0.00	\$0.00	\$4,616,676.90	\$4,616,676.90	\$0.00	\$0.00	\$0.00	\$0.00	\$4,616,676.90	TO	12/31/2012
194	7-2	Lovell Cayon Road Reconstruction	FS36	\$2,965,650.00	\$296,565.00	\$0.00	\$0.00	\$0.00	\$3,262,215.00	\$3,262,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,262,215.00	TO	12/17/2012
195	7-3	Capital Improvements for Overt...	NP86	\$7,665,000.00	\$766,500.00	\$0.00	\$0.00	\$0.00	\$8,431,500.00	\$8,431,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508,790.00	TO	12/31/2011
196	7-4	Red Rock Canyon Visitor Center...	BL44	\$750,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$825,000.00	\$825,000.00	\$674,983.00	\$33,288.00	\$0.00	\$814,291.89	\$0.00	TO	12/31/2011
197	7-5	Maintenance Facility Construction	FW30	\$2,007,287.00	\$200,728.70	\$0.00	\$0.00	\$0.00	\$2,208,015.70	\$2,208,015.70	\$0.00	\$0.00	\$0.00	\$0.00	\$2,097,614.92	TO	12/1/2013
198	7-6	Stabilization of Historic Gris...	BL45	\$245,000.00	\$24,500.00	\$0.00	\$0.00	\$0.00	\$269,500.00	\$269,500.00	\$27,512.01	\$0.00	\$0.00	\$123,972.11	\$0.00	TO	7/30/2011
Round 7 Totals:				\$17,829,916.00	\$1,782,991.60	\$0.00	\$0.00	\$0.00	\$19,612,907.60	\$19,612,907.60	\$702,495.01	\$33,288.00	\$0.00	\$938,264.00	\$11,485,296.82		

**Round 8**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
199	8-1	Hoover Dam Visitor Facilities ...	BR02	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	TO	3/31/2012
200	8-2	Administrative Headquarters Fa...	FW31	\$6,600,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$7,260,000.00	\$7,260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,450,000.00	TO	6/30/2012
201	8-3	Provide Interpretive Exhibits ...	NP87	\$4,469,000.00	\$446,900.00	\$0.00	\$0.00	\$0.00	\$4,915,900.00	\$4,915,900.00	\$4,915,900.00	\$0.00	\$790,409.26	\$54,037.22	\$0.00	TO	2/20/2014
202	8-4	Mitigation of Safety Hazards a...	FS37	\$970,800.00	\$97,080.00	\$0.00	\$0.00	\$0.00	\$1,067,880.00	\$1,067,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	TO	9/30/2011
203	8-5	Sustainable Design Improvement...	BL47	\$197,905.00	\$19,790.00	\$0.00	\$0.00	\$0.00	\$217,695.00	\$217,211.34	\$217,211.34	\$0.00	\$217,211.34	\$217,211.34	\$0.00	CL	
Round 8 Totals:				\$13,737,705.00	\$1,373,770.00	\$0.00	\$0.00	\$0.00	\$15,111,475.00	\$15,110,991.34	\$5,133,111.34	\$0.00	\$1,007,620.60	\$271,248.56	\$7,500,000.00		

**Round 9**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
204	9-1	Boulder Beach Visitor Facility...	NP88	\$1,759,400.00	\$175,940.00	\$0.00	\$0.00	\$0.00	\$1,935,340.00	\$1,935,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,500.00	TO	9/30/2014

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 9**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
205	9-2	Pahranagat National Wildlife R...	FW34	\$6,900,000.00	\$690,000.00	\$0.00	\$0.00	\$0.00	\$7,590,000.00	\$7,590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	TO	12/20/2014
206	9-3	Nevada Spillway House Rehabili...	BR03	\$2,921,050.00	\$292,105.00	\$0.00	\$0.00	\$0.00	\$3,213,155.00	\$3,213,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,125,000.00	TO	8/17/2013
207	9-4	Ward Mountain Recreation Area ...	FS39	\$3,125,676.00	\$312,568.00	\$0.00	\$0.00	\$0.00	\$3,438,244.00	\$3,438,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,435,000.00	TO	3/1/2014
208	9-5	Eastern Nevada Restoration See...	BL48	\$3,025,000.00	\$302,500.00	\$728,664.00	\$0.00	\$0.00	\$4,056,164.00	\$4,056,164.00	\$596,602.92	\$0.00	\$0.00	\$482,067.91	\$0.00	TO	5/31/2012
209	9-6	Phase II Great Basin National ...	NP89	\$2,327,175.00	\$232,718.00	\$0.00	\$0.00	\$0.00	\$2,559,893.00	\$2,559,893.00	\$2,559,893.00	\$0.00	\$650,205.91	\$650,205.91	\$0.00	TO	2/20/2014
210	9-7	Phase II Administrative Headqu...	FW35	\$3,771,854.00	\$377,185.00	\$0.00	\$0.00	\$0.00	\$4,149,039.00	\$4,149,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	TO	6/30/2014
Round 9 Totals:				\$23,830,155.00	\$2,383,016.00	\$728,664.00	\$0.00	\$0.00	\$26,941,835.00	\$26,941,835.00	\$3,156,495.92	\$0.00	\$650,205.91	\$1,132,273.82	\$8,270,500.00		

**Round 10**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
211	10-1	Bradford Spring Channel Restor...	FW36	\$1,359,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,359,135.00	\$1,359,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00	TO	12/30/2014
212	10-2	Provide Campground Improvement...	NP90	\$2,979,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,979,646.00	\$2,979,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,246.00	TO	9/1/2015
213	10-3	Red Rock Portal System Signage	BL49	\$313,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,000.00	\$313,000.00	\$0.00	\$0.00	\$0.00	\$12,682.01	\$0.00	TO	4/30/2015
214	10-4	Hoover Dam Interpretive & Safe...	BR04	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	TO	1/13/2015
215	10-5	Procure, Install and Test Remo...	NP91	\$494,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,700.00	\$494,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	TO	5/1/2015
216	10-6	Bellmont Mill Stabilization	FS40	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	TO	6/1/2015
Round 10 Totals:				\$7,496,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,496,481.00	\$7,496,481.00	\$0.00	\$0.00	\$0.00	\$12,682.01	\$2,803,246.00		

**Round 11**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date	
218	11-1	Old Mill Picnic Area Reconstru...	FS41	\$6,000,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00		12/31/2015	
219	11-2	Pahranagat National Wildlife R...	FW37	\$560,000.00	\$56,000.00	\$0.00	\$0.00	\$0.00	\$616,000.00	\$616,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	TO	3/1/2015	
220	11-3	Water Conservation and Accessi...	NP92	\$526,800.00	\$52,680.00	\$0.00	\$0.00	\$0.00	\$579,480.00	\$579,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA		
221	11-4	Complete Safety Enhancements, ...	BR05	\$1,683,662.00	\$168,366.20	\$0.00	\$0.00	\$0.00	\$1,852,028.20	\$1,852,028.20	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	TO	4/4/2014	
Round 11 Totals:				\$8,770,462.00	\$877,046.20	\$0.00	\$0.00	\$0.00	\$3,047,508.20	\$3,047,508.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375,000.00		

**Round 12**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
292	12-1	Lehman Cave Visitor Center Cam...	NP93	\$633,642.00	\$63,364.20	\$0.00	\$0.00	\$0.00	\$697,006.20	\$697,006.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
293	12-2	Sacramento Pass Recreation Are...	BL50	\$374,790.00	\$37,479.00	\$0.00	\$0.00	\$0.00	\$412,269.00	\$412,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**  
**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 12**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
Round 12 Totals:				\$1,008,432.00	\$100,843.20	\$0.00	\$0.00	\$0.00	\$1,109,275.20	\$1,109,275.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Capital Improvements Grand Totals:				\$457,160,011.93	\$44,358,658.09	\$31,527,999.02	\$5,859,108.00	\$10,566,444.65	\$542,872,221.69	\$505,923,057.68	\$329,875,521.87	\$88,364,732.45	\$87,762,287.47	\$126,926,760.63	\$174,906,530.74		

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Conservation Initiatives**

**Round 4**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
1	4-1	"Take Pride in America" in Sou...		[\$3,299,000.00]	[\$329,900.00]	[\$0.00]	[\$100,743.00]	[\$0.00]	\$3,729,643.00	\$3,193,377.79	\$3,729,643.00	\$1,044,266.21	\$2,432,677.57	\$2,460,652.70	\$508,001.00	CM	
1	4-1	"Take Pride in America" in Sou...	BL02	\$1,753,250.00	\$175,325.00	\$0.00	\$33,415.00	\$0.00	\$33,415.00	\$1,473,246.66	\$1,961,990.00	\$488,743.34	\$1,473,163.81	\$1,473,758.80	\$0.00	CM	12/31/2011
1	4-1	"Take Pride in America" in Sou...	FS02	\$635,250.00	\$63,525.00	\$0.00	\$27,265.00	\$0.00	\$27,265.00	\$659,867.28	\$724,040.00	\$336,172.72	\$257,293.73	\$284,673.87	\$272,000.00	CM	12/31/2008
1	4-1	"Take Pride in America" in Sou...	FW02	\$455,250.00	\$45,525.00	\$0.00	\$36,728.00	\$0.00	\$36,728.00	\$519,682.85	\$503,032.00	\$219,350.15	\$280,372.92	\$280,372.92	\$236,001.00	CM	6/30/2008
1	4-1	"Take Pride in America" in Sou...	NP02	\$455,250.00	\$45,525.00	\$0.00	\$3,335.00	\$0.00	\$3,335.00	\$504,110.00	\$504,110.00	\$0.00	\$421,847.11	\$421,847.11	\$0.00	CM	12/31/2011
2	4-2	Cooperative Conservation: Incr...		[\$2,181,520.00]	[\$218,152.00]	[\$249,092.00]	[\$0.00]	[\$0.00]	\$2,648,764.00	\$2,648,764.00	\$2,648,764.00	\$420,864.92	\$1,518,872.24	\$2,011,771.73	\$118,103.40	TO	
2	4-2	Cooperative Conservation: Incr...	BL03	\$74,536.36	\$7,453.64	\$83,464.00	\$0.00	\$0.00	\$83,464.00	\$83,464.00	\$165,454.00	\$0.00	\$133,829.74	\$164,587.44	\$0.00	TO	12/31/2011
2	4-2	Cooperative Conservation: Incr...	FS03	\$56,354.55	\$5,635.45	\$38,918.00	\$0.00	\$0.00	\$38,918.00	\$38,918.00	\$134,406.46	\$69,268.16	\$65,138.30	\$65,138.30	\$35,769.70	TO	9/30/2009
2	4-2	Cooperative Conservation: Incr...	FW03	\$92,718.18	\$9,271.82	\$11,601.00	\$0.00	\$0.00	\$11,601.00	\$11,601.00	\$113,591.00	\$82,333.70	\$23,709.97	\$31,257.30	\$82,333.70	TO	12/31/2010
2	4-2	Cooperative Conservation: Incr...	NP03	\$1,957,910.91	\$195,791.09	\$115,109.00	\$0.00	\$0.00	\$115,109.00	\$115,109.00	\$2,174,221.00	\$269,263.06	\$1,296,194.23	\$1,750,788.69	\$0.00	TO	12/31/2010
3	4-3	Education in the Environment: ...		[\$916,825.00]	[\$91,682.50]	[\$0.00]	[\$85,552.00]	[\$0.00]	\$1,094,059.50	\$1,094,059.50	\$1,094,060.00	\$23,812.00	\$1,054,998.60	\$1,065,213.42	\$26,697.66	TO	
3	4-3	Education in the Environment: ...	BL04	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	TO	12/31/2011
3	4-3	Education in the Environment: ...	FS04	\$0.00	\$0.00	\$0.00	\$37,170.00	\$0.00	\$37,170.00	\$37,170.00	\$37,170.00	\$22,170.00	\$12,851.08	\$12,851.08	\$22,170.00	TO	12/31/2011
3	4-3	Education in the Environment: ...	FW04	\$0.00	\$0.00	\$0.00	\$5,879.00	\$0.00	\$5,879.00	\$5,879.00	\$5,879.00	\$1,642.00	\$1,351.34	\$1,351.34	\$4,527.66	TO	12/31/2011
3	4-3	Education in the Environment: ...	NP04	\$916,825.90	\$91,682.60	\$0.00	\$7,503.00	\$0.00	\$7,503.00	\$7,503.00	\$1,016,011.00	\$0.00	\$1,005,796.18	\$1,016,011.00	\$0.00	TO	12/31/2011
4	4-4	Backcountry Access		[\$6,691,900.00]	[\$669,190.00]	[\$0.00]	[\$188,875.00]	[\$0.00]	\$7,549,965.00	\$7,549,965.00	\$7,549,965.00	\$1,639,475.36	\$2,556,123.19	\$2,738,635.40	\$2,261,000.00	TO	
4	4-4	Backcountry Access	BL05	\$1,773,250.00	\$177,325.00	\$0.00	\$170,446.00	\$0.00	\$170,446.00	\$170,446.00	\$2,121,021.00	\$11,523.58	\$949,710.87	\$1,132,220.08	\$0.00	TO	12/31/2012
4	4-4	Backcountry Access	FS05	\$3,742,359.09	\$374,235.91	\$0.00	\$4,477.00	\$0.00	\$4,477.00	\$4,477.00	\$4,121,072.00	\$1,345,775.00	\$1,007,899.94	\$1,007,899.94	\$2,005,000.00	TO	12/31/2012
4	4-4	Backcountry Access	FW05	\$470,250.00	\$47,025.00	\$0.00	\$3,517.00	\$0.00	(\$25,519.29)	(\$25,519.29)	\$520,792.00	\$285,036.29	\$220,017.46	\$220,017.46	\$256,000.00	TO	12/31/2012
4	4-4	Backcountry Access	NP05	\$706,040.91	\$70,604.09	\$0.00	\$10,435.00	\$0.00	\$10,435.00	\$10,435.00	\$787,080.00	\$0.00	\$378,494.92	\$378,497.92	\$0.00	TO	12/31/2012
5	4-5	Resource Protection		[\$6,454,000.00]	[\$645,400.00]	[\$0.00]	[\$129,310.00]	[\$0.00]	\$7,228,710.00	\$7,228,710.00	\$7,228,710.00	\$3,605,912.40	\$2,981,855.30	\$2,981,815.30	\$1,170,171.19	TO	
5	4-5	Resource Protection	BL06	\$1,560,264.55	\$156,026.45	\$0.00	\$17,821.00	\$0.00	(\$912,448.41)	\$803,842.59	\$1,743,996.00	\$940,153.41	\$803,842.59	\$803,842.59	\$0.00	CL	12/31/2011
5	4-5	Resource Protection	FS06	\$1,560,264.54	\$156,026.45	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$1,716,291.00	\$1,726,175.00	\$654,884.00	\$501,488.70	\$501,448.70	\$645,000.00	CM	12/31/2011
5	4-5	Resource Protection	FW06	\$1,560,264.55	\$156,026.46	\$0.00	\$103,129.00	\$0.00	(\$819,939.32)	\$896,351.68	\$1,731,012.00	\$1,359,831.51	\$371,180.49	\$371,180.49	\$525,171.19	CM	6/30/2008
5	4-5	Resource Protection	NP06	\$1,773,206.36	\$177,320.64	\$0.00	\$5,860.00	\$0.00	(\$645,183.48)	\$1,305,343.52	\$1,956,387.00	\$651,043.48	\$1,305,343.52	\$1,305,343.52	\$0.00	CL	12/31/2011
6	4-6	Intra-/Inter-Agency Recreation...		[\$2,068,000.00]	[\$206,800.00]	[\$0.00]	[\$173,282.00]	[\$0.00]	\$2,448,082.00	\$2,448,082.00	\$2,448,082.00	\$741,974.97	\$744,956.93	\$721,153.66	\$693,660.97	TO	
6	4-6	Intra-/Inter-Agency Recreation...	BL07	\$45,454.54	\$4,545.46	\$0.00	\$45,441.00	\$0.00	\$45,441.00	\$45,441.00	\$95,441.00	\$0.00	\$75,593.13	\$87,789.86	\$0.00	TO	12/31/2011
6	4-6	Intra-/Inter-Agency Recreation...	FS07	\$909,090.91	\$90,909.09	\$0.00	\$117,012.00	\$0.00	\$117,012.00	\$117,012.00	\$1,117,012.00	\$678,474.00	\$0.00	\$0.00	\$689,600.00	TO	12/31/2011
6	4-6	Intra-/Inter-Agency Recreation...	FW07	\$0.00	\$0.00	\$0.00	\$5,596.00	\$0.00	\$5,596.00	\$5,596.00	\$5,596.00	\$4,060.97	\$1,535.03	\$1,535.03	\$4,060.97	TO	12/31/2011

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 4**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
6	4-6	Intra-/Inter-Agency Recreation...	NP07	\$1,113,454.55	\$111,345.45	\$0.00	\$5,233.00	\$0.00	\$5,233.00	\$5,233.00	\$1,289,473.00	\$65,062.95	\$667,828.77	\$631,828.77	\$0.00	TO	12/31/2011
7	4-7	Intra-/Inter-Agency Science an...		[\$462,000.00]	[\$46,200.00]	[\$0.00]	[\$101,528.00]	[\$244,490.00]	\$854,218.00	\$854,218.00	\$854,218.00	\$27,961.93	\$271,396.45	\$343,876.70	\$196,996.00	TO	
7	4-7	Intra-/Inter-Agency Science an...	BL08	\$0.00	\$0.00	\$0.00	\$66,988.00	\$0.00	\$66,988.00	\$66,988.00	\$77,797.33	\$0.00	\$14,741.52	\$42,001.85	\$0.00	TO	12/31/2011
7	4-7	Intra-/Inter-Agency Science an...	FS08	\$0.00	\$0.00	\$0.00	\$30,150.00	\$89,000.00	\$119,150.00	\$119,150.00	\$119,150.00	\$26,950.00	\$2,851.06	\$2,851.06	\$115,950.00	TO	12/31/2011
7	4-7	Intra-/Inter-Agency Science an...	FW08	\$0.00	\$0.00	\$0.00	\$2,790.00	\$80,034.00	\$82,824.00	\$82,824.00	\$2,790.00	\$1,011.93	\$1,778.07	\$1,778.07	\$81,046.00	TO	12/31/2011
7	4-7	Intra-/Inter-Agency Science an...	NP08	\$462,000.00	\$46,200.00	\$0.00	\$1,600.00	\$75,456.00	\$77,056.00	\$77,056.00	\$585,256.00	\$0.00	\$252,025.80	\$297,245.72	\$0.00	TO	12/31/2011
8	4-8	Wild Horse & Burro Management		[\$510,000.00]	[\$51,000.00]	[\$0.00]	[\$80,436.00]	[\$0.00]	\$641,436.00	\$639,059.52	\$641,436.00	\$21,538.47	\$180,308.48	\$509,708.94	\$19,161.99	CM	
8	4-8	Wild Horse & Burro Management	BL09	\$414,545.45	\$41,454.55	\$0.00	\$56,806.00	\$0.00	\$56,806.00	\$511,797.53	\$512,806.00	\$1,008.47	\$97,896.62	\$461,054.79	\$0.00	CM	9/30/2010
8	4-8	Wild Horse & Burro Management	FS09	\$8,181.82	\$818.18	\$0.00	\$11,530.00	\$0.00	\$11,530.00	\$19,161.99	\$20,530.00	\$20,530.00	\$0.00	\$0.00	\$19,161.99	CM	12/31/2009
8	4-8	Wild Horse & Burro Management	NP09	\$95,454.55	\$9,545.45	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$108,100.00	\$108,100.00	\$0.00	\$82,411.86	\$48,654.15	\$0.00	CM	7/31/2008
9	4-9	Logandale Trail Gateway	BL01	\$745,000.00	\$74,500.00	\$0.00	\$0.00	\$0.00	\$819,500.00	\$819,500.00	\$819,500.00	\$0.00	\$4,668.13	\$746,365.42	\$0.00	TO	12/31/2011
10	4-10	Meeting the Challenge of Water...	NP01	\$2,306,000.00	\$230,600.00	\$0.00	\$22,000.00	\$0.00	\$2,558,600.00	\$2,558,600.00	\$2,558,600.00	\$0.00	\$2,558,600.00	\$2,558,600.00	\$0.00	TO	12/31/2011
11	4-11	Invasive Weed Removal and Habi...		[\$5,295,000.00]	[\$529,500.00]	[\$39,642.00]	[\$102,488.00]	[\$0.00]	\$5,966,630.00	\$5,966,630.00	\$5,963,630.00	\$1,049,273.93	\$980,563.95	\$1,845,416.57	\$1,253,455.29	TO	
11	4-11	Invasive Weed Removal and Habi...	BL10	\$1,574,962.73	\$157,496.27	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$1,741,459.00	\$330,000.00	\$441,674.16	\$1,306,526.78	\$0.00	TO	12/31/2011
11	4-11	Invasive Weed Removal and Habi...	FS10	\$808,688.18	\$80,868.82	\$0.00	\$28,030.00	\$0.00	\$28,030.00	\$28,030.00	\$917,587.00	\$635,273.93	\$282,313.07	\$282,313.07	\$635,273.93	TO	12/31/2011
11	4-11	Invasive Weed Removal and Habi...	FW10	\$628,308.18	\$62,830.82	\$39,642.00	\$9,616.00	\$0.00	\$49,258.00	\$49,258.00	\$700,755.00	\$84,000.00	\$171,067.33	\$171,067.33	\$618,181.36	TO	12/31/2011
11	4-11	Invasive Weed Removal and Habi...	NP10	\$2,283,040.91	\$228,304.09	\$0.00	\$16,200.00	\$33,000.00	\$49,200.00	\$49,200.00	\$2,560,545.00	\$16,200.00	\$85,509.39	\$85,509.39	\$0.00	TO	12/31/2011
12	4-12	Off-Highway Vehicle Strategy		[\$2,000,000.00]	[\$200,000.00]	[\$274,300.00]	[\$176,187.00]	[\$0.00]	\$2,650,487.00	\$2,650,487.00	\$2,650,487.00	\$9,787.00	\$1,146,933.57	\$1,371,517.94	\$9,787.00	CM	
12	4-12	Off-Highway Vehicle Strategy	BL11	\$1,089,545.45	\$108,954.55	\$0.00	\$122,067.00	\$0.00	\$122,067.00	\$60,758.99	\$1,320,567.00	\$1,259,808.01	\$60,758.99	\$60,609.49	\$0.00	CM	12/31/2011
12	4-12	Off-Highway Vehicle Strategy	FS11	\$105,454.55	\$10,545.45	\$274,300.00	\$45,000.00	\$0.00	\$319,300.00	\$435,300.00	\$435,300.00	\$0.00	\$286,130.91	\$275,670.16	\$0.00	CM	12/31/2011
12	4-12	Off-Highway Vehicle Strategy	FW11	\$9,090.17	\$909.83	\$0.00	\$2,787.00	\$0.00	\$2,787.00	\$12,787.00	\$12,787.00	\$9,787.00	\$0.00	\$0.00	\$9,787.00	CM	12/31/2011
12	4-12	Off-Highway Vehicle Strategy	NP11	\$795,909.09	\$79,590.91	\$0.00	\$6,333.00	\$0.00	\$6,333.00	\$875,500.00	\$881,833.00	\$6,333.00	\$800,043.67	\$800,043.67	\$0.00	CM	12/31/2011
270	4-9	Logandale Trail Gateway	BR01	\$15,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,356.00	\$15,356.00	\$15,356.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	12/31/2011
Round 4 Totals:				\$32,944,601.00	\$3,292,924.50	\$563,034.00	\$1,160,401.00	\$244,490.00	\$38,205,450.50	\$37,666,808.81	\$38,202,451.00	\$8,584,867.19	\$16,431,954.41	\$19,354,727.78	\$6,257,034.50		

**Round 5**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
13	5-1	Ground Water Hydrologic Model ...		[\$1,821,985.00]	[\$182,198.50]	[\$0.00]	[\$0.00]	[\$100,000.00]	\$2,104,183.50	\$2,104,183.50	\$2,104,183.50	\$558,644.20	\$10,865.16	\$322,740.86	\$358,644.20	TO	
13	5-1	Ground Water Hydrologic Model ...	BL12	\$403,258.18	\$40,325.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,584.00	\$100,000.00	\$7,509.36	\$319,385.06	\$0.00	TO	12/31/2012
13	5-1	Ground Water Hydrologic Model ...	FW12	\$420,000.00	\$42,000.00	\$0.00	\$0.00	(\$40,000.00)	(\$40,000.00)	(\$40,000.00)	\$422,000.00	\$458,644.20	\$3,355.80	\$3,355.80	\$358,644.20	TO	12/31/2012

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 5**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
13	5-1	Ground Water Hydrologic Model ...	NP12	\$998,726.82	\$99,872.68	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$140,000.00	\$1,238,599.50	\$0.00	\$0.00	\$0.00	\$0.00	TO	12/31/2012
14	5-2	Take Pride in America – Elimin...		[\$3,666,504.80]	[\$366,650.48]	[\$0.00]	[\$0.00]	[\$0.00]	\$4,033,155.28	\$4,033,155.28	\$4,033,155.28	\$178,059.50	\$2,309,537.35	\$2,739,263.77	\$219,496.50	TO	
14	5-2	Take Pride in America – Elimin...	BL13	\$2,321,004.80	\$232,100.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,553,105.00	\$0.00	\$1,748,153.15	\$2,073,775.39	\$0.00	TO	12/31/2011
14	5-2	Take Pride in America – Elimin...	FS13	\$448,500.00	\$44,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,913.00	\$178,059.50	\$273,853.50	\$273,853.50	\$219,496.50	CL	9/30/2010
14	5-2	Take Pride in America – Elimin...	FW13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	12/31/2011
14	5-2	Take Pride in America – Elimin...	NP13	\$897,000.00	\$89,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$986,700.00	\$0.00	\$287,530.70	\$391,634.88	\$0.00	CM	12/31/2011
15	5-3	Interagency Restoration - Weed...		[\$4,673,333.50]	[\$467,333.35]	[\$0.00]	[\$0.00]	[\$0.00]	\$5,140,666.85	\$5,140,666.85	\$5,140,666.50	\$553,500.00	\$250,520.01	\$1,252,254.76	\$899,549.83	TO	
15	5-3	Interagency Restoration - Weed...	BL14	\$1,613,533.51	\$161,353.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,774,887.00	\$0.00	\$151,480.84	\$1,092,263.34	\$0.00	TO	12/31/2012
15	5-3	Interagency Restoration - Weed...	FS14	\$584,431.82	\$58,443.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$642,875.00	\$466,000.00	\$0.00	\$0.00	\$466,000.00	TO	12/31/2012
15	5-3	Interagency Restoration - Weed...	FW14	\$484,171.82	\$48,417.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,589.00	\$87,500.00	\$99,039.17	\$99,039.17	\$433,549.83	TO	12/31/2012
15	5-3	Interagency Restoration - Weed...	NP14	\$1,991,196.36	\$199,119.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,190,316.00	\$0.00	\$0.00	\$60,952.25	\$0.00	TO	12/31/2012
16	5-4	Take Pride in America – Increa...		[\$6,330,000.00]	[\$633,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$6,963,000.00	\$6,963,000.00	\$6,963,000.00	\$3,102,795.00	\$790,532.80	\$1,548,757.69	\$1,806,050.00	TO	
16	5-4	Take Pride in America – Increa...	BL15	\$830,242.72	\$83,024.28	\$0.00	\$0.00	\$2,072,175.00	\$2,072,175.00	\$2,072,175.00	\$2,985,442.00	\$2,392,175.00	\$2,222.21	\$592,426.73	\$0.00	TO	12/31/2013
16	5-4	Take Pride in America – Increa...	FS15	\$1,250,025.45	\$125,002.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,375,028.00	\$20,000.00	\$0.00	\$0.00	\$1,120,000.00	TO	12/31/2013
16	5-4	Take Pride in America – Increa...	FW15	\$846,018.18	\$84,601.82	\$0.00	\$0.00	\$420,000.00	\$420,000.00	\$420,000.00	\$1,350,620.00	\$1,350,620.00	\$0.00	\$0.00	\$686,050.00	TO	12/31/2013
16	5-4	Take Pride in America – Increa...	NP15	\$3,403,713.65	\$340,371.35	\$0.00	\$0.00	\$320,000.00	\$320,000.00	\$320,000.00	\$4,064,085.00	\$0.00	\$788,310.59	\$956,330.96	\$0.00	TO	12/31/2013
17	5-5	Preserve America – A Southern ...		[\$6,330,000.00]	[\$633,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$6,963,000.00	\$6,963,000.00	\$6,963,000.00	\$1,631,033.00	\$3,140,916.98	\$3,675,099.03	\$1,024,500.00	TO	
17	5-5	Preserve America – A Southern ...	BL16	\$772,870.00	\$77,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$881,321.09	\$0.00	\$195,279.70	\$688,567.36	\$0.00	TO	6/30/2013
17	5-5	Preserve America – A Southern ...	BR16	\$637,302.73	\$63,730.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$701,033.00	\$0.00	\$96,874.63	\$137,768.52	\$0.00	TO	6/30/2013
17	5-5	Preserve America – A Southern ...	FS16	\$688,210.00	\$68,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$757,031.00	\$735,000.00	\$11,528.33	\$11,528.83	\$739,500.00	TO	6/30/2013
17	5-5	Preserve America – A Southern ...	FW16	\$759,857.27	\$75,985.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,500.00	\$195,000.00	\$61,118.03	\$61,118.03	\$285,000.00	TO	6/30/2013
17	5-5	Preserve America – A Southern ...	NP16	\$3,471,760.00	\$347,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,519,969.00	\$701,033.00	\$2,776,116.29	\$2,776,116.29	\$0.00	TO	6/30/2013
18	5-6	Ground Water Hydrologic Analys...	BL17	\$688,915.00	\$68,891.50	\$0.00	\$0.00	\$0.00	\$757,806.50	\$673,987.97	\$757,806.50	\$83,818.53	\$629,988.47	\$629,988.47	\$0.00	CL	9/30/2009
19	5-7	Meeting the Challenge of "Wate...	NP18	\$3,078,490.00	\$307,849.00	\$0.00	\$0.00	\$0.00	\$3,386,339.00	\$3,386,339.00	\$3,386,339.00	\$0.00	\$34,009.01	\$64,443.57	\$0.00	TO	12/31/2011
20	5-8	Interagency Backcountry Planning		[\$1,959,135.00]	[\$195,913.50]	[\$0.00]	[\$0.00]	[\$0.00]	\$2,155,048.50	\$2,155,048.50	\$2,155,048.50	\$222,000.00	\$373,479.03	\$638,464.89	\$222,000.00	TO	
20	5-8	Interagency Backcountry Planning	BL19	\$762,832.28	\$76,283.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$839,116.00	\$0.00	\$252,538.64	\$517,524.50	\$0.00	TO	12/31/2013
20	5-8	Interagency Backcountry Planning	FS19	\$364,405.45	\$36,440.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,846.00	\$222,000.00	\$120,940.39	\$120,940.39	\$222,000.00	TO	12/31/2013
20	5-8	Interagency Backcountry Planning	NP19	\$831,897.27	\$83,189.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,087.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	12/31/2013
21	5-9	High-resolution Satellite-imag...		[\$2,777,815.00]	[\$277,781.50]	[\$0.00]	[\$0.00]	[\$450,000.00]	\$3,505,596.50	\$3,505,596.50	\$3,505,596.50	\$450,000.00	\$0.00	\$2,037,628.47	\$352,999.50	TO	
21	5-9	High-resolution Satellite-imag...	BL20	\$2,687,815.45	\$268,781.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,956,597.00	\$450,000.00	\$0.00	\$2,004,628.47	\$0.00	TO	9/30/2013

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 5**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
21	5-9	High-resolution Satellite-imag...	FS20	\$30,000.00	\$3,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	TO	9/30/2013
21	5-9	High-resolution Satellite-imag...	FW20	\$29,999.55	\$2,999.95	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,999.50	TO	9/13/2013
21	5-9	High-resolution Satellite-imag...	NP20	\$30,000.00	\$3,000.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$150,000.00	TO	9/30/2012
22	5-10	GIS and Data Management: A Mod...		[\$3,136,970.76]	[\$313,697.08]	[\$0.00]	[\$0.00]	[\$961,130.84]	\$4,411,798.68	\$4,411,798.68	\$4,411,798.68	\$1,554,530.00	\$33,989.72	\$737,821.55	\$1,951,970.77	TO	
22	5-10	GIS and Data Management: A Mod...	BL21	\$1,382,162.58	\$138,215.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,820,378.00	\$1,261,130.00	\$0.00	\$476,965.51	\$0.00	TO	9/30/2012
22	5-10	GIS and Data Management: A Mod...	FS21	\$583,040.91	\$58,304.09	\$0.00	\$0.00	\$559,909.00	\$559,909.00	\$559,909.00	\$143,000.00	\$135,000.00	\$0.00	\$5,133.27	\$1,196,120.73	TO	9/30/2012
22	5-10	GIS and Data Management: A Mod...	FW21	\$643,247.27	\$64,324.73	\$0.00	\$0.00	\$98,278.04	\$98,278.04	\$98,278.04	\$158,400.00	\$158,400.00	\$0.00	\$0.00	\$755,850.04	TO	9/30/2012
22	5-10	GIS and Data Management: A Mod...	NP21	\$528,520.00	\$52,852.00	\$0.00	\$0.00	\$302,943.80	\$302,943.80	\$302,943.80	\$884,316.26	\$0.00	\$33,989.72	\$255,722.77	\$0.00	TO	9/30/2013
23	5-11	Multidisciplinary Science and ...		[\$2,479,250.00]	[\$247,925.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$2,727,175.00	\$2,727,175.00	\$2,727,175.00	\$0.00	\$0.00	\$5,672.18	\$0.00	TO	
23	5-11	Multidisciplinary Science and ...	BL22	\$2,479,250.00	\$247,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,727,175.00	\$0.00	\$0.00	\$5,672.18	\$0.00	TO	12/31/2011
23	5-11	Multidisciplinary Science and ...	FS22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	12/31/2011
23	5-11	Multidisciplinary Science and ...	FW22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	12/31/2011
23	5-11	Multidisciplinary Science and ...	NP22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
24	5-12	Ecological Health Assessment i...		[\$253,200.00]	[\$25,320.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$278,520.00	\$214,530.09	\$278,520.00	\$63,989.91	\$0.00	\$214,530.09	\$0.00	CL	
24	5-12	Ecological Health Assessment i...	BL23	\$253,200.00	\$25,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,520.00	\$63,989.91	\$0.00	\$214,530.09	\$0.00	CL	
24	5-12	Ecological Health Assessment i...	FS23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
24	5-12	Ecological Health Assessment i...	FW23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
24	5-12	Ecological Health Assessment i...	NP23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
25	5-13	Implementation of Dust Mitigat...	BL24	\$2,228,582.00	\$222,858.20	\$2,420,595.00	\$0.00	\$0.00	\$4,262,448.00	\$4,262,448.00	\$4,262,448.00	\$0.00	\$441,118.82	\$1,504,726.97	\$0.00	TO	6/30/2014
26	5-14	Improving Visitor Safety and C...		[\$1,392,600.00]	[\$139,260.00]	[\$173,000.00]	[\$0.00]	[\$0.00]	\$1,704,860.00	\$1,704,860.00	\$1,704,860.00	\$708,015.00	\$330,864.12	\$1,313,596.73	\$116,566.53	TO	
26	5-14	Improving Visitor Safety and C...	BL25	\$1,107,922.73	\$110,792.27	\$173,000.00	\$0.00	\$0.00	\$173,000.00	\$173,000.00	\$1,392,208.32	\$0.00	\$301,058.74	\$1,283,788.35	\$0.00	TO	12/31/2011
26	5-14	Improving Visitor Safety and C...	FS25	\$202,852.73	\$20,285.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,138.00	\$50,138.00	\$0.00	\$0.00	\$116,566.53	TO	12/31/2011
26	5-14	Improving Visitor Safety and C...	FW25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	12/31/2011
26	5-14	Improving Visitor Safety and C...	NP25	\$81,824.55	\$8,182.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$747,884.00	\$657,877.00	\$29,808.38	\$29,808.38	\$0.00	TO	12/31/2011
27	5-15	Ethnographic Study of the Paiu...		[\$795,470.00]	[\$79,547.00]	[\$0.00]	[\$0.00]	[\$155,100.00]	\$1,030,117.00	\$1,030,117.00	\$1,030,117.00	\$666,000.00	\$171.50	\$171.35	\$810,500.00	TO	
27	5-15	Ethnographic Study of the Paiu...	FS26	\$606,470.00	\$60,647.00	\$0.00	\$0.00	\$155,100.00	\$155,100.00	\$155,100.00	\$822,217.00	\$666,945.65	\$171.50	\$171.35	\$760,500.00	TO	7/27/2013
27	5-15	Ethnographic Study of the Paiu...	FW26	\$189,000.00	\$18,900.00	\$0.00	\$0.00	\$0.00	(\$155,100.00)	(\$155,100.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	TO	7/27/2013
28	5-16	Interagency Website Developmen...		[\$244,591.20]	[\$24,459.12]	[\$0.00]	[\$0.00]	[\$101,338.97]	\$370,389.29	\$370,389.29	\$370,389.29	\$233,138.97	\$0.00	\$2,911.03	\$265,138.97	TO	
28	5-16	Interagency Website Developmen...	BL27	\$51,681.82	\$5,168.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,050.00	\$233,138.97	\$0.00	\$2,911.03	\$0.00	TO	12/31/2011
28	5-16	Interagency Website Developmen...	FS27	\$82,727.27	\$8,272.73	\$0.00	\$0.00	\$0.00	(\$45,000.00)	(\$45,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	TO	12/31/2011

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 5**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
28	5-16	Interagency Website Developmen...	FW27	\$20,363.64	\$2,036.36	\$0.00	\$0.00	\$0.00	(\$2,400.00)	(\$2,400.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	TO	12/31/2011
28	5-16	Interagency Website Developmen...	NP27	\$89,818.47	\$8,981.85	\$0.00	\$0.00	\$101,338.97	\$101,338.97	\$101,338.97	\$0.00	\$0.00	\$0.00	\$0.00	\$200,138.97	TO	12/31/2011
29	5-17	Interdisciplinary Management P...	BL18	\$3,165,000.00	\$316,500.00	\$0.00	\$0.00	\$0.00	\$3,481,500.00	\$3,481,500.00	\$3,481,500.00	\$0.00	\$1,699,548.25	\$2,585,002.39	\$0.00	TO	9/30/2013
30	5-18	Westside Spring Mountains NRA ...	FS18	\$511,675.00	\$51,167.50	\$50,000.00	\$0.00	\$0.00	\$612,842.50	\$579,574.80	\$612,842.50	\$33,267.70	\$579,575.30	\$579,575.30	\$0.00	CL	12/31/2011
31	5-19	GIS-based Environmental Impact...	BL28	\$2,134,792.73	\$213,479.27	\$0.00	\$0.00	\$0.00	\$2,348,272.00	\$2,348,272.00	\$2,348,272.00	\$0.00	\$118,180.54	\$281,579.90	\$0.00	TO	12/31/2011
32	5-20	Research and Planning to Resto...	FS28	\$741,665.45	\$74,166.55	\$0.00	\$0.00	\$0.00	\$815,832.00	\$807,240.80	\$815,832.00	\$110,426.19	\$705,405.81	\$705,405.81	\$101,834.99	CL	6/30/2008
33	5-21	Meadow Valley Wash/Clover Cree...	BL26	\$0.00	\$0.00	\$795,265.00	\$0.00	\$0.00	\$795,265.00	\$795,265.00	\$795,265.00	\$0.00	\$693,729.33	\$741,350.94	\$0.00	CM	2/28/2011
Round 5 Totals:				\$48,409,975.44	\$4,840,997.55	\$3,438,860.00	\$0.00	\$1,767,569.81	\$57,847,815.60	\$57,658,148.26	\$57,847,815.25	\$10,149,218.00	\$12,142,432.20	\$21,580,985.75	\$8,129,251.29		

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
34	6-1	Interagency Law Enforcement Re...		[\$8,498,950.00]	[\$849,895.00]	[\$0.00]	[\$0.00]	[\$5,495,497.25]	\$14,844,342.25	\$14,844,342.25	\$14,844,342.25	\$0.00	\$453,220.60	\$3,130,174.98	\$6,918,260.00	TO	
34	6-1	Interagency Law Enforcement Re...	BL29	\$2,230,590.81	\$223,059.08	\$0.00	\$0.00	\$2,800,870.35	\$2,800,870.35	\$2,800,870.35	\$5,254,520.35	\$0.00	\$453,220.60	\$3,130,174.98	\$0.00	TO	12/31/2011
34	6-1	Interagency Law Enforcement Re...	FS29	\$2,230,590.91	\$223,059.09	\$0.00	\$0.00	\$1,169,932.00	\$1,169,932.00	\$1,169,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,786,350.00	TO	8/30/2013
34	6-1	Interagency Law Enforcement Re...	FW29	\$1,582,923.64	\$158,292.36	\$0.00	\$0.00	\$1,721,261.61	\$1,721,261.61	\$1,721,261.61	\$0.00	\$0.00	\$0.00	\$0.00	\$1,388,000.00	TO	8/30/2013
34	6-1	Interagency Law Enforcement Re...	NP29	\$2,454,790.90	\$245,479.10	\$0.00	\$0.00	\$1,807,356.48	\$1,807,356.48	\$1,807,356.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,743,910.00	TO	8/30/2013
35	6-2	Implementation of Fuel Reducti...	FS30	\$7,043,200.00	\$704,320.00	\$3,571,000.00	\$0.00	\$0.00	\$11,318,520.00	\$11,318,520.00	\$11,318,520.00	\$0.00	\$0.00	\$0.00	\$11,318,520.00	TO	12/31/2011
36	6-3	Implementation of the Governor...	BL30	\$6,704,100.00	\$670,410.00	\$0.00	\$0.00	\$0.00	\$7,374,510.00	\$7,374,510.00	\$7,374,510.00	\$0.00	\$659,714.52	\$3,200,643.28	\$0.00	TO	6/30/2011
37	6-4	Lower Colorado Dams Office Mus...	BR28	\$695,000.00	\$69,500.00	\$0.00	\$0.00	\$0.00	\$764,500.00	\$764,500.00	\$764,500.00	\$0.00	\$502,281.60	\$732,648.14	\$0.00	TO	12/31/2011
38	6-5	Implementing "Service First" i...		[\$750,000.00]	[\$75,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$825,000.00	\$825,000.00	\$825,000.00	\$0.00	\$0.00	\$0.00	\$789,500.00	TO	
38	6-5	Implementing "Service First" i...	FS31	\$108,090.90	\$10,809.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,400.00	TO	12/31/2011
38	6-5	Implementing "Service First" i...	FW31	\$30,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	12/31/2011
38	6-5	Implementing "Service First" i...	NP31	\$611,909.10	\$61,190.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673,100.00	TO	12/31/2011
39	6-6	"Take Pride in America" in Sou...		[\$1,109,419.00]	[\$110,941.90]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,220,360.90	\$1,220,360.90	\$1,220,360.90	\$774,419.00	\$0.00	\$24,731.50	\$401,541.90	TO	
39	6-6	"Take Pride in America" in Sou...	BL32	\$704,017.27	\$70,401.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$774,419.00	\$774,419.00	\$0.00	\$24,731.50	\$0.00	TO	12/31/2012
39	6-6	"Take Pride in America" in Sou...	FS32	\$315,401.73	\$31,540.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,941.90	TO	12/31/2012
39	6-6	"Take Pride in America" in Sou...	FW32	\$45,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,100.00	TO	12/31/2012
39	6-6	"Take Pride in America" in Sou...	NP32	\$45,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00	TO	12/31/2011
40	6-7	Habitat Restoration - Program ...		[\$8,076,820.00]	[\$807,682.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$8,884,502.00	\$8,884,502.00	\$8,884,502.00	\$0.00	\$10,002.30	\$287,305.47	\$2,973,490.00	TO	
40	6-7	Habitat Restoration - Program ...	BL33	\$3,393,017.00	\$339,301.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,732,321.00	\$0.00	\$10,002.30	\$287,305.47	\$0.00	TO	9/30/2012

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
40	6-7	Habitat Restoration - Program ...	FS33	\$1,372,055.00	\$137,205.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,000.00	TO	9/30/2012
40	6-7	Habitat Restoration - Program ...	FW33	\$1,304,725.00	\$130,472.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,467.00	TO	9/30/2012
40	6-7	Habitat Restoration - Program ...	NP33	\$2,007,023.00	\$200,702.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007,023.00	TO	9/30/2012
41	6-8	Interagency Volunteer Program ...		[\$3,245,945.00]	[\$324,594.50]	[\$0.00]	[\$0.00]	[\$0.00]	\$3,570,539.50	\$3,570,539.50	\$3,570,539.50	\$220,000.00	\$0.00	\$131,601.76	\$2,864,108.90	TO	
41	6-8	Interagency Volunteer Program ...	BL34	\$419,400.00	\$41,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,588.66	\$220,000.00	\$0.00	\$131,601.76	\$0.00	TO	12/31/2013
41	6-8	Interagency Volunteer Program ...	FS34	\$401,428.00	\$40,142.80	\$0.00	\$0.00	\$220,000.00	\$220,000.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	TO	12/31/2013
41	6-8	Interagency Volunteer Program ...	FW34	\$497,428.00	\$49,742.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343,651.00	TO	12/31/2013
41	6-8	Interagency Volunteer Program ...	NP34	\$1,927,689.00	\$192,768.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,095,457.90	TO	12/31/2013
42	6-9	Cultural Site Stewardship Program		[\$696,135.00]	[\$69,613.50]	[\$0.00]	[\$0.00]	[\$0.00]	\$765,748.50	\$765,748.50	\$765,748.50	\$0.00	\$0.00	\$59,881.02	\$721,216.50	TO	
42	6-9	Cultural Site Stewardship Program	BL35	\$45,454.54	\$4,545.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$59,881.02	\$0.00	TO	12/31/2012
42	6-9	Cultural Site Stewardship Program	BR35	\$11,689.54	\$1,168.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,480.00	TO	12/31/2012
42	6-9	Cultural Site Stewardship Program	FS35	\$24,072.75	\$2,407.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,428.00	TO	12/31/2012
42	6-9	Cultural Site Stewardship Program	FW35	\$25,890.90	\$2,589.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,480.00	TO	12/31/2012
42	6-9	Cultural Site Stewardship Program	NP35	\$589,027.27	\$58,902.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654,828.50	TO	12/31/2012
43	6-10	Rehabilitation of Public Lands...		[\$2,000,000.00]	[\$200,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$127,464.42	\$1,195,531.30	\$457,699.69	TO	
43	6-10	Rehabilitation of Public Lands...	BL36	\$1,270,000.00	\$127,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,397,000.00	\$0.00	\$127,464.42	\$1,195,531.30	\$0.00	TO	12/31/2012
43	6-10	Rehabilitation of Public Lands...	NP36	\$730,000.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,699.69	TO	12/31/2012
44	6-11	Mobile, Place-based, Multi-med...	FS01	\$120,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$132,000.00	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,000.00	CM	9/30/2009
45	6-12	Meeting the Challenge of "Wate...		[\$5,049,000.00]	[\$504,900.00]	[\$517,310.00]	[\$0.00]	[\$0.00]	\$6,071,210.00	\$6,071,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,071,210.00	TO	
45	6-12	Meeting the Challenge of "Wate...	FW30	\$51,363.64	\$5,136.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,500.00	TO	12/31/2012
45	6-12	Meeting the Challenge of "Wate...	NP30	\$4,997,636.36	\$499,763.64	\$517,310.00	\$0.00	\$0.00	\$517,310.00	\$517,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,014,710.00	TO	12/31/2012
46	6-13	Education in the Environment -...		[\$1,665,600.00]	[\$166,560.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,832,160.00	\$1,832,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,713,292.00	TO	
46	6-13	Education in the Environment -...	BL37	\$70,849.09	\$7,084.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	12/31/2013
46	6-13	Education in the Environment -...	FS37	\$70,849.09	\$7,084.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00	TO	12/31/2013
46	6-13	Education in the Environment -...	FW37	\$70,849.09	\$7,084.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,934.00	TO	12/31/2013
46	6-13	Education in the Environment -...	NP37	\$1,453,052.73	\$145,305.27	\$0.00	\$0.00	\$77,934.00	\$77,934.00	\$77,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,598,358.00	TO	12/31/2013
47	6-14	Clark County Geologic Mapping	BL38	\$1,045,020.00	\$104,502.00	\$0.00	\$0.00	\$0.00	\$1,149,522.00	\$1,149,522.00	\$1,149,522.00	\$0.00	\$189,250.69	\$785,373.81	\$0.00	TO	12/31/2012
48	6-15	A Pilot Program for Comprehens...		[\$1,500,000.00]	[\$150,000.00]	[\$869,077.00]	[\$0.00]	[\$0.00]	\$2,519,077.00	\$2,519,077.00	\$2,519,077.00	\$0.00	\$2,170,438.68	\$2,303,423.24	\$41,835.03	TO	
48	6-15	A Pilot Program for Comprehens...	BL39	\$1,445,454.55	\$144,545.45	\$869,077.00	\$0.00	\$0.00	\$869,077.00	\$2,459,077.00	\$2,459,077.00	\$0.00	\$2,170,438.68	\$2,303,423.24	\$0.00	CM	9/30/2010
48	6-15	A Pilot Program for Comprehens...	FS39	\$27,272.72	\$2,727.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,835.03	CM	9/30/2010

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
48	6-15	A Pilot Program for Comprehens...	NP39	\$27,272.73	\$2,727.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	CM	9/30/2010
49	6-16	Development of a Habitat Manag...		[\$1,106,000.00]	[\$110,600.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,216,600.00	\$1,216,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216,600.00	TO	
49	6-16	Development of a Habitat Manag...	BL40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	12/31/2012
49	6-16	Development of a Habitat Manag...	NP40	\$1,106,000.00	\$110,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216,600.00	TO	12/31/2012
50	6-17	Monitoring, Assessment, and Da...		[\$5,400,000.00]	[\$540,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$5,940,000.00	\$5,940,000.00	\$5,940,000.00	\$0.00	\$353,150.53	\$2,925,346.24	\$1,098,000.00	TO	
50	6-17	Monitoring, Assessment, and Da...	BL41	\$4,401,818.18	\$440,181.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,842,000.00	\$0.00	\$353,150.53	\$2,925,346.24	\$0.00	TO	3/31/2015
50	6-17	Monitoring, Assessment, and Da...	FS41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	3/31/2015
50	6-17	Monitoring, Assessment, and Da...	FW41	\$40,909.09	\$4,090.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	TO	3/31/2015
50	6-17	Monitoring, Assessment, and Da...	NP41	\$957,272.73	\$95,727.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,053,000.00	TO	3/31/2015
51	6-18	Lincoln County Backcountry Access	BL42	\$2,178,175.00	\$217,817.50	\$0.00	\$0.00	\$0.00	\$2,395,992.50	\$2,395,992.50	\$2,395,992.50	\$0.00	\$0.00	\$1,799,439.77	\$0.00	TO	9/30/2013
52	6-19	Soil Survey of Portions of the...		[\$935,000.00]	[\$93,500.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,028,500.00	\$1,028,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$851,000.00	TO	
52	6-19	Soil Survey of Portions of the...	BL43	\$4,545.45	\$454.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	12/31/2011
52	6-19	Soil Survey of Portions of the...	FW43	\$930,454.55	\$93,045.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$851,000.00	TO	12/31/2011
53	6-20	Meadow Valley Wash T&E Habitat...	BL44	\$1,083,700.00	\$108,370.00	\$0.00	\$0.00	\$0.00	\$1,192,070.00	\$1,192,070.00	\$1,192,070.00	\$0.00	\$182,660.11	\$991,126.10	\$0.00	TO	12/31/2012
54	6-21	Clark County Abandoned Mine In...	BL45	\$421,850.00	\$42,185.00	\$0.00	\$0.00	\$0.00	\$464,035.00	\$231,703.45	\$464,035.00	\$232,331.55	\$231,703.45	\$231,703.45	\$0.00	CL	12/31/2011
55	6-22	Silver State Trail Plan	BL46	\$939,500.00	\$93,950.00	\$0.00	\$0.00	\$0.00	\$1,033,450.00	\$1,033,450.00	\$1,033,450.00	\$0.00	\$0.00	\$648,167.75	\$0.00	TO	2/1/2012
56	6-23	Characterizing Local Climate a...		[\$1,400,000.00]	[\$140,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,540,000.00	\$1,540,000.00	\$1,540,000.00	\$0.00	\$738.58	\$3,949.54	\$1,479,210.00	TO	
56	6-23	Characterizing Local Climate a...	BL47	\$31,950.00	\$3,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,145.00	\$0.00	\$738.58	\$3,949.54	\$0.00	TO	9/30/2012
56	6-23	Characterizing Local Climate a...	FS47	\$1,336,100.00	\$133,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,469,710.00	TO	9/30/2012
56	6-23	Characterizing Local Climate a...	FW47	\$31,950.00	\$3,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00	TO	9/30/2012
57	6-24	Implement Phases I and II of t...	BL48	\$1,532,370.00	\$153,237.00	\$0.00	\$0.00	\$0.00	\$1,685,607.00	\$1,685,607.00	\$1,685,607.00	\$0.00	\$34,074.48	\$1,121,702.58	\$0.00	TO	12/31/2011
58	6-25	Pre-settlement Wildfire Drough...	BL49	\$1,357,370.00	\$135,737.00	\$0.00	\$0.00	\$0.00	\$1,493,107.00	\$1,493,107.00	\$1,493,107.00	\$0.00	\$212,067.63	\$874,303.76	\$0.00	TO	12/31/2011
59	6-26	Listed Species Consultation an...		[\$1,205,600.00]	[\$120,560.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,326,160.00	\$1,326,160.00	\$1,326,160.00	\$0.00	\$0.00	\$11,066.07	\$936,800.00	TO	
59	6-26	Listed Species Consultation an...	BL50	\$161,600.00	\$16,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,760.00	\$0.00	\$76.03	\$11,066.07	\$0.00	TO	12/31/2012
59	6-26	Listed Species Consultation an...	FW50	\$978,000.00	\$97,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,000.00	TO	12/31/2012
59	6-26	Listed Species Consultation an...	NP50	\$66,000.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,800.00	TO	12/31/2012
60	6-27	Sunrise Management Area Interd...	BL51	\$1,730,500.00	\$173,050.00	\$0.00	\$0.00	\$0.00	\$1,903,550.00	\$322.85	\$1,903,550.00	\$1,903,227.15	\$322.85	\$322.85	\$0.00	CL	1/1/2010
61	6-28	Soil Survey Meadow Valley Area...	BL52	\$1,068,847.00	\$106,884.70	\$0.00	\$0.00	\$0.00	\$1,175,731.70	\$1,175,731.70	\$1,175,731.70	\$0.00	\$759,033.17	\$998,738.12	\$0.00	TO	12/31/2011
63	6-30	Northern Lincoln County Waters...	BL54	\$2,614,770.00	\$261,477.00	\$0.00	\$0.00	\$0.00	\$2,876,247.00	\$2,876,247.00	\$2,876,413.33	\$0.00	\$684,549.02	\$1,982,608.55	\$0.00	TO	9/30/2012
257	6-29	Recreation Area Management Pla...	BL53	\$1,856,000.00	\$185,600.00	\$0.00	\$0.00	\$1,903,257.87	\$3,944,857.87	\$3,944,857.87	\$3,944,857.87	\$0.00	\$35,462.93	\$491,913.84	\$0.00	TO	12/31/2014

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
258	6-29	Recreation Area Management Pla...	NP53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
259	6-29	Recreation Area Management Pla...	FW53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
260	6-29	Recreation Area Management Pla...	FS53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Round 6 Totals:				\$73,028,871.00	\$7,302,887.10	\$4,957,387.00	\$0.00	\$7,398,755.12	\$92,687,900.22	\$90,552,341.52	\$82,407,596.55	\$3,129,977.70	\$6,606,135.56	\$23,931,703.12	\$39,984,284.02		

**Round 7**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
64	7-1	Communications Upgrade and Rou...		[\$4,535,295.00]	[\$453,539.50]	[\$0.00]	[\$0.00]	[\$0.00]	\$4,988,834.50	\$0.00	\$4,988,834.50	\$4,988,834.50	\$0.00	\$0.00	\$0.00	TR	
64	7-1	Communications Upgrade and Rou...	BL55	\$1,256,234.19	\$125,623.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
64	7-1	Communications Upgrade and Rou...	FS55	\$699,233.64	\$69,923.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
64	7-1	Communications Upgrade and Rou...	FW55	\$699,233.64	\$69,923.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
64	7-1	Communications Upgrade and Rou...	NP55	\$1,051,193.63	\$105,119.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
65	7-1	Resource Protection - Lincoln ...	BL56	\$829,400.00	\$82,940.00	\$0.00	\$0.00	\$0.00	\$912,340.00	\$912,340.00	\$398,976.12	\$259.48	\$0.00	\$534,937.65	\$0.00	TO	11/30/2013
66	7-2	Meeting the Challenge of "Wate...		[\$250,000.00]	[\$25,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	TO	
66	7-2	Meeting the Challenge of "Wate...	BR17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	12/31/2011
66	7-2	Meeting the Challenge of "Wate...	NP17	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00	TO	12/31/2011
67	7-3	"Take Pride in America" in Sou...		[\$967,000.00]	[\$96,700.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,063,700.00	\$1,063,700.00	\$133,468.12	\$0.00	\$0.00	\$114,038.48	\$0.00	TO	
67	7-3	"Take Pride in America" in Sou...	BL57	\$917,909.09	\$91,790.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,468.12	\$0.00	\$0.00	\$114,038.48	\$0.00	TO	9/30/2014
67	7-3	"Take Pride in America" in Sou...	FS57	\$16,363.63	\$1,636.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/30/2012
67	7-3	"Take Pride in America" in Sou...	FW57	\$16,363.63	\$1,636.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/30/2012
67	7-3	"Take Pride in America" in Sou...	NP57	\$16,363.63	\$1,636.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/30/2012
68	7-4	Interagency Wilderness Steward...		[\$881,448.00]	[\$88,144.80]	[\$0.00]	[\$0.00]	[\$0.00]	\$969,592.80	\$969,592.80	\$0.00	\$0.00	\$0.00	\$131.87	\$470,532.00	TO	
68	7-4	Interagency Wilderness Steward...	BL58	\$439,000.00	\$9,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.87	\$0.00	TO	9/1/2013
68	7-4	Interagency Wilderness Steward...	FS58	\$452,000.00	\$9,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,532.00	TO	9/1/2013
68	7-4	Interagency Wilderness Steward...	FW58	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	TO	9/1/2013
68	7-4	Interagency Wilderness Steward...	NP58	\$34,000.00	\$9,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/1/2013
69	7-5	Growth and Survival of Moapa D...		[\$270,000.00]	[\$27,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$297,000.00	\$297,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,700.00	TO	
69	7-5	Growth and Survival of Moapa D...	BL59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	12/31/2012
69	7-5	Growth and Survival of Moapa D...	FW59	\$270,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,000.00	TO	12/31/2012
70	7-6	Environmentally Responsible Cl...	BL59	\$765,000.00	\$76,500.00	\$0.00	\$0.00	\$0.00	\$841,500.00	\$841,500.00	\$841,500.00	\$6,288.38	\$0.00	\$806,308.02	\$0.00	TO	2/28/2013

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 7**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
Round 7 Totals:				\$8,498,143.00	\$849,824.30	\$0.00	\$0.00	\$0.00	\$9,347,967.30	\$4,359,132.80	\$6,637,778.74	\$4,995,382.36	\$0.00	\$1,455,416.02	\$1,043,232.00		

**Round 8**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
71	8-1	Evaluation of Basin-Fill Aquif...		[\$2,131,000.00]	[\$213,100.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$2,344,100.00	\$2,344,100.00	\$2,344,100.00	\$0.00	\$0.00	\$13,462.62	\$2,279,750.00	TO	
71	8-1	Evaluation of Basin-Fill Aquif...	BL60	\$34,500.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,902.21	\$0.00	\$0.00	\$13,462.62	\$0.00	TO	9/30/2013
71	8-1	Evaluation of Basin-Fill Aquif...	FS60	\$24,500.00	\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	TO	9/30/2012
71	8-1	Evaluation of Basin-Fill Aquif...	FW60	\$24,500.00	\$2,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00	TO	9/30/2012
71	8-1	Evaluation of Basin-Fill Aquif...	NP60	\$2,047,500.00	\$204,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,252,250.00	TO	9/30/2012
72	8-2	Restore Natural Processes and ...	NP22	\$233,850.00	\$23,385.00	\$0.00	\$0.00	\$0.00	\$257,235.00	\$232,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,691.00	CL	12/31/2011
73	8-3	Environmentally Responsible Cl...	BL63	\$1,988,967.27	\$198,896.73	\$0.00	\$0.00	\$0.00	\$2,187,864.00	\$2,187,864.00	\$1,470,586.20	\$248.28	\$0.00	\$757,437.65	\$0.00	TO	11/30/2013
74	8-4	Fire History, Fire Effects, an...		[\$1,014,008.00]	[\$101,401.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,115,409.00	\$1,115,409.00	\$1,115,409.00	\$0.00	\$0.00	\$1,019,365.10	\$0.00	TO	
74	8-4	Fire History, Fire Effects, an...	BL61	\$1,014,008.00	\$101,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,019,365.10	\$0.00	\$0.00	\$1,019,365.10	\$0.00	TO	6/30/2011
74	8-4	Fire History, Fire Effects, an...	FW61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/30/2011
74	8-4	Fire History, Fire Effects, an...	NP61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/30/2011
75	8-5	Growth and Survival of Moapa D...	FW18	\$595,480.00	\$59,548.00	\$0.00	\$0.00	\$0.00	\$655,028.00	\$655,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	TO	12/31/2012
76	8-6	Re-Commission Historic Fort Ruby		[\$314,600.00]	[\$31,460.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$346,060.00	\$346,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,400.00	TO	
76	8-6	Re-Commission Historic Fort Ruby	FS22	\$86,400.00	\$8,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,280.00	TO	9/30/2014
76	8-6	Re-Commission Historic Fort Ruby	FW22	\$226,008.00	\$25,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,120.00	TO	9/30/2014
77	8-7	Ely Ranger District Wilderness...	FS23	\$264,500.00	\$26,450.00	\$0.00	\$0.00	\$0.00	\$290,950.00	\$290,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,950.00	TO	9/30/2011
78	8-8	Relict Dace Habitat Restoratio...	FW24	\$363,061.00	\$36,306.00	\$0.00	\$0.00	\$0.00	\$399,367.00	\$399,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,367.00	TO	9/30/2012
79	8-9	Resource Protection (Law Enfor...		[\$1,427,894.00]	[\$142,789.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,570,683.00	\$1,570,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,166,265.00	TO	
79	8-9	Resource Protection (Law Enfor...	BL62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	12/31/2011
79	8-9	Resource Protection (Law Enfor...	FS62	\$879,206.36	\$87,920.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,850.00	TO	12/31/2013
79	8-9	Resource Protection (Law Enfor...	NP62	\$548,687.27	\$54,868.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,415.00	TO	12/31/2013
80	8-10	Spring Mountain Butterfly Life...		[\$400,000.00]	[\$40,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$440,000.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00	TO	
80	8-10	Spring Mountain Butterfly Life...	FS63	\$380,909.09	\$38,090.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,000.00	TO	12/31/2013
80	8-10	Spring Mountain Butterfly Life...	FW62	\$19,090.91	\$1,909.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	TO	12/31/2013
Round 8 Totals:				\$8,733,360.27	\$873,335.73	\$0.00	\$0.00	\$0.00	\$9,606,696.00	\$9,582,152.00	\$4,930,095.20	\$248.28	\$0.00	\$1,790,265.37	\$5,770,423.00		

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 9**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
81	9-1	Humboldt-Toiyabe National Fore...	FS12	\$581,300.00	\$58,130.00	\$0.00	\$0.00	\$0.00	\$639,430.00	\$639,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00	TO	9/30/2012
82	9-2	Environmentally Responsible Cl...	BL64	\$261,000.00	\$26,100.00	\$0.00	\$0.00	\$0.00	\$287,100.00	\$287,100.00	\$287,100.00	\$0.00	\$0.00	\$2,729.01	\$0.00	TO	9/30/2013
83	9-3	Meadow Valley Noxious Weed Con...	BL65	\$823,000.00	\$82,300.00	\$0.00	\$0.00	\$0.00	\$905,300.00	\$905,300.00	\$139,064.15	\$0.00	\$0.00	\$139,064.15	\$0.00	TO	9/30/2013
84	9-4	Spring Mountains Butterfly Lif...		[\$400,000.00]	[\$40,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$440,000.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	TO	
84	9-4	Spring Mountains Butterfly Lif...	FS36	\$400,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	TO	6/30/2014
84	9-4	Spring Mountains Butterfly Lif...	FW36	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/1/2012
85	9-5	Implementing Service First in ...		[\$563,924.00]	[\$56,392.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$620,316.00	\$620,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,316.00	TO	
85	9-5	Implementing Service First in ...	FS66	\$22,727.27	\$2,272.73	\$0.00	\$0.00	\$0.00	(\$25,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	CL	9/30/2012
85	9-5	Implementing Service First in ...	FW66	\$57,272.72	\$5,727.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/30/2012
85	9-5	Implementing Service First in ...	NP66	\$483,923.63	\$48,392.37	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,316.00	TO	9/30/2012
86	9-6	Interagency Science and Resear...		[\$577,127.00]	[\$57,713.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$634,840.00	\$634,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$542,000.00	TO	
86	9-6	Interagency Science and Resear...	FS38	\$30,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	TO	12/31/2012
86	9-6	Interagency Science and Resear...	FW38	\$30,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	TO	12/31/2012
86	9-6	Interagency Science and Resear...	NP38	\$517,127.27	\$51,712.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476,000.00	TO	12/31/2012
87	9-7	Implementing for Conservation ...		[\$888,869.00]	[\$88,887.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$977,756.00	\$977,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,930.00	TO	
87	9-7	Implementing for Conservation ...	FS42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	1/1/2013
87	9-7	Implementing for Conservation ...	FW42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	1/1/2013
87	9-7	Implementing for Conservation ...	NP42	\$888,869.00	\$88,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,930.00	TO	1/1/2013
Round 9 Totals:				\$4,095,220.00	\$409,522.00	\$0.00	\$0.00	\$0.00	\$4,504,742.00	\$4,504,742.00	\$426,164.15	\$0.00	\$0.00	\$141,793.16	\$2,547,246.00		

**Round 10**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
88	10-1	White Pine County Wilderness R...	BL67	\$1,208,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,208,200.00	\$1,208,200.00	\$1,208,200.00	\$0.00	\$0.00	\$207,757.19	\$0.00	TO	12/31/2013
89	10-2	Cultural Resource Survey and S...	BL68	\$394,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$394,954.00	\$394,954.00	\$13,685.76	\$0.00	\$0.00	\$13,685.76	\$0.00	TO	12/31/2014
90	10-3	Investigating and Interpreting...	BL69	\$1,714,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,714,988.00	\$1,714,988.00	\$1,334.89	\$0.00	\$0.00	\$1,334.89	\$0.00	TO	12/31/2013
91	10-4	USFS White Pine County Cave Re...	FS67	\$499,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,900.00	\$499,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420,000.00	TO	9/1/2013
92	10-5	Recreation Stewardship Pilot P...	BL70	\$1,026,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026,665.00	\$1,026,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	12/31/2014
93	10-6	Support of the Virgin River Co...		[\$340,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$340,000.00	\$340,000.00	\$357.27	\$0.00	\$0.00	\$357.27	\$20,000.00	TO	
93	10-6	Support of the Virgin River Co...	BL71	\$294,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$357.27	\$0.00	\$0.00	\$357.27	\$0.00	TO	12/31/2014
93	10-6	Support of the Virgin River Co...	FW71	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 10**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
93	10-6	Support of the Virgin River Co...	NP71	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	TO	3/31/2013
94	10-7	Spring Mountains Inventory and...	FS68	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	TO	
95	10-8	Survival and Habitat Requireme...	FW67	\$680,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,500.00	\$680,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,500.00	TO	12/1/2014
96	10-9	Mesquite and Acacida Woodland ...	NP67	\$289,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,900.00	\$289,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	TO	9/30/2012
Round 10 Totals:				\$7,655,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,655,107.00	\$7,655,107.00	\$1,223,577.92	\$0.00	\$0.00	\$223,135.11	\$2,770,500.00		

**Round 11**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
222	11-1	Cultural Site Stewardship for ...		[\$300,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	TO	
222	11-1	Cultural Site Stewardship for ...	BL72	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/31/2014
222	11-1	Cultural Site Stewardship for ...	BR72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/31/2014
222	11-1	Cultural Site Stewardship for ...	FS72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	TO	3/31/2014
222	11-1	Cultural Site Stewardship for ...	FW72	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	TO	3/31/2014
222	11-1	Cultural Site Stewardship for ...	NP72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	3/31/2014
223	11-2	Growth and Survival of Moapa D...	FW68	\$884,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$884,836.00	\$884,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,275.00	TO	6/30/2013
Round 11 Totals:				\$1,184,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184,836.00	\$1,184,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,275.00		

**Round 12**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
294	12-1	Patterson Pass Sage Grouse Hab...	BL73	\$501,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,866.00	\$501,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
295	12-2	Long Valley Watershed Analysis...	BL74	\$239,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,805.00	\$239,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
296	12-3	Interagency Law Enforcement		[\$900,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
296	12-3	Interagency Law Enforcement	FS73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
296	12-3	Interagency Law Enforcement	NP73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
Round 12 Totals:				\$1,641,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,641,671.00	\$1,641,671.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Conservation Initiatives Grand Totals:				\$186,191,784.71	\$17,569,491.18	\$8,959,281.00	\$1,160,401.00	\$9,410,814.93	\$222,682,185.62	\$214,804,939.39	\$191,675,478.81	\$26,859,693.53	\$35,180,522.17	\$68,478,026.31	\$66,904,245.81		

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11

***Eastern Nevada Landscape Restoration Projects***

**Round 8**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
1	8-1	Steptoe Valley Weed Inventory,...	B001	\$608,181.81	\$60,818.19	\$0.00	\$0.00	\$0.00	\$669,000.00	\$669,000.00	\$669,000.00	\$0.00	\$0.00	\$309,411.15	\$0.00	TO	5/31/2012
1	8-1	Steptoe Valley Weed Inventory,...	F001	\$181,818.18	\$18,181.82	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	TO	9/30/2010
2	8-2	White Pine Sagebrush Restorati...	F002	\$814,900.00	\$81,490.00	\$0.00	\$0.00	\$0.00	\$896,390.00	\$896,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896,390.00	TO	8/1/2012
3	8-3	Conifer Removal In Aspen Stand...	F003	\$58,350.00	\$5,835.00	\$0.00	\$0.00	\$0.00	\$64,185.00	\$39,778.37	\$0.00	\$0.00	\$0.00	\$0.00	\$39,778.37	CL	5/13/2011
Round 8 Totals:				\$1,663,249.99	\$166,325.01	\$0.00	\$0.00	\$0.00	\$1,829,575.00	\$1,805,168.37	\$669,000.00	\$0.00	\$0.00	\$309,411.15	\$1,136,168.37		

**Round 9**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
4	9-1	Ward Mountain Restoration	B004	\$155,000.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$170,500.00	\$159,132.45	\$162,918.44	\$3,785.99	\$0.00	\$159,132.45	\$0.00	CL	5/31/2011
4	9-1	Ward Mountain Restoration	F004	\$151,000.00	\$15,100.00	\$0.00	\$0.00	\$0.00	\$166,100.00	\$166,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,100.00	TO	12/31/2011
5	9-2	Kern Mountains & Blue Mass Sce...	B002	\$811,021.00	\$81,102.00	\$0.00	\$0.00	\$0.00	\$892,123.00	\$892,123.00	\$892,123.00	\$0.00	\$0.00	\$117,290.21	\$0.00	TO	5/31/2014
6	9-3	Snake Valley Invasive Weeds: I...	B005	\$206,272.00	\$20,627.00	\$0.00	\$0.00	\$0.00	\$226,899.00	\$226,899.00	\$226,899.00	\$0.00	\$0.00	\$154,361.97	\$0.00	TO	4/30/2012
6	9-3	Snake Valley Invasive Weeds: I...	F005	\$164,780.00	\$16,478.00	\$0.00	\$0.00	\$0.00	\$181,258.00	\$181,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,000.00	TO	1/31/2013
6	9-3	Snake Valley Invasive Weeds: I...	N005	\$293,989.00	\$29,399.00	\$0.00	\$0.00	\$0.00	\$323,388.00	\$323,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,841.00	TO	1/31/2013
7	9-4	North Schell Restoration Project	F006	\$1,148,380.00	\$114,838.00	\$0.00	\$0.00	\$0.00	\$1,263,218.00	\$1,263,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$873,903.00	TO	1/1/2012
8	9-5	Landscape Level Vegetation Man...	N001	\$486,348.00	\$48,635.00	\$0.00	\$0.00	\$0.00	\$534,983.00	\$534,983.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,672.00	TO	9/28/2012
9	9-6	Camp Success Fuels Reduction	F007	\$50,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	TO	12/31/2011
Round 9 Totals:				\$3,466,790.00	\$346,679.00	\$0.00	\$0.00	\$0.00	\$3,813,469.00	\$3,802,101.45	\$1,281,940.44	\$3,785.99	\$0.00	\$430,784.63	\$1,820,516.00		

**Round 10**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
10	10-1	White River Valley Invasive We...	B006	\$382,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,540.00	\$382,540.00	\$1,127.60	\$0.00	\$0.00	\$167,311.12	\$0.00	TO	3/1/2014
10	10-1	White River Valley Invasive We...	F008	\$179,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,181.00	\$179,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	TO	3/1/2013
11	10-2	Lowry Fuels Reduction Project	F009	\$370,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,100.00	\$370,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,000.00	TO	10/1/2013
12	10-3	Ward Mountain Restoration	F010	\$395,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,000.00	\$395,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	TO	10/1/2013
13	10-4	Soil Survey of Mt. Moriah and ...	F011	\$604,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,900.00	\$604,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,900.00	TO	6/30/2013
Round 10 Totals:				\$1,931,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,931,721.00	\$1,931,721.00	\$1,127.60	\$0.00	\$0.00	\$167,311.12	\$1,131,900.00		

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 11**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
236	11-1	Sagebrush Steppe and Aspen Res...	N002	\$335,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,315.00	\$335,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,906.00	TO	10/31/2015
237	11-2	Development of State and Trans...	B007	\$388,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,355.00	\$388,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	4/30/2014
238	11-3	Central White Pine Sage Grouse...	F012	\$360,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,250.00	\$360,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	TO	9/30/2013
257	11-1	Sagebrush Steppe and Aspen Res...	B008	\$206,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,915.00	\$206,915.00	\$206,915.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	4/1/2015
Round 11 Totals:				\$1,290,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290,835.00	\$1,290,835.00	\$206,915.00	\$0.00	\$0.00	\$0.00	\$116,906.00		

**Round 12**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
304	12-1	Pioche/Caselton Wildland Urban...	B009	\$460,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,500.00	\$460,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
305	12-2	East Schell Bench Wildlife Hab...	B010	\$535,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,600.00	\$535,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
Round 12 Totals:				\$996,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,100.00	\$996,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Eastern Nevada Landscape Restoration Projects Grand Totals:				\$9,348,695.99	\$513,004.01	\$0.00	\$0.00	\$0.00	\$9,861,700.00	\$9,825,925.82	\$2,158,983.04	\$3,785.99	\$0.00	\$907,506.90	\$4,205,490.37		

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11

***Environmentally Sensitive Land Acquisitions***

**Round 1**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
1	1-1	Virgin River 1	BL01	\$288,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,000.00	\$216,000.00	\$216,000.00	\$0.00	\$216,000.00	\$216,000.00	\$0.00	TA	
2	1-2	Moapa Valley NWR	FW03	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$1,166,137.50	\$1,334,000.00	\$167,862.50	\$1,166,137.50	\$1,166,137.50	\$0.00	TA	
3	1-3	Ash Meadows ALC	FW01	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,000.00	\$496,787.00	\$514,000.00	\$17,213.00	\$496,787.00	\$496,787.00	\$0.00	TA	
4	1-4	Mummy Mountain	FS02	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$9,125.00	\$1,200,000.00	\$1,190,875.00	\$9,125.00	\$9,125.00	\$0.00	TR	
5	1-5	Tres Piedras	FS03	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00	\$15,875.00	\$6,000,000.00	\$5,984,125.00	\$15,875.00	\$15,875.00	\$0.00	TR	
6	1-6	Lockes Ranch	BL03	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
7	1-7	Lady of the Snows	FS01	\$2,028,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,028,525.00	\$0.00	\$2,028,525.00	\$2,028,525.00	\$0.00	\$0.00	\$0.00	TR	
8	1-8	Casey Ranch	BL02	\$4,000,000.00	\$0.00	\$2,653,500.00	\$0.00	\$0.00	\$6,653,500.00	\$6,652,084.50	\$6,652,084.50	\$0.00	\$6,652,084.50	\$6,652,084.50	\$0.00	TA	
9	1-9	Rolling A Ranch	BL04	\$7,000,000.00	\$0.00	\$52,000.00	\$23,700.00	\$700,000.00	\$7,775,700.00	\$21,149.00	\$7,775,700.00	\$7,754,551.00	\$21,149.00	\$21,149.00	\$0.00	TR	
10	1-10	Ash Meadows Garner	FW02	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$160,934.00	\$163,000.00	\$2,066.00	\$160,934.00	\$160,934.00	\$0.00	TA	
11	1-11	Idaho Canyon Estill	FW04	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$214,500.00	\$214,500.00	\$0.00	\$0.00	\$0.00	TR	
Round 1 Totals:				\$24,081,525.00	\$0.00	\$2,705,500.00	\$23,700.00	\$700,000.00	\$27,510,725.00	\$8,738,092.00	\$26,097,809.50	\$17,359,717.50	\$8,738,092.00	\$8,738,092.00	\$0.00		

**Round 2**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
12	2-1	Torino Ranch	FS04	\$9,500,000.00	\$950,000.00	\$0.00	\$0.00	\$6,190,000.00	\$16,640,000.00	\$15,760,541.21	\$16,640,000.00	\$879,458.79	\$15,760,541.21	\$15,760,541.21	\$0.00	TA	
13	2-2	102 Ranch	BL05	\$1,200,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$1,320,000.00	\$529,787.53	\$529,787.53	\$0.00	\$529,787.53	\$529,787.53	\$0.00	TA	
14	2-3	Perkins Ranch	BL06	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$1,760,970.00	\$1,760,970.00	\$0.00	\$1,760,970.00	\$1,760,970.00	\$0.00	TA	
15	2-4	Casey Property	FS05	\$1,500,000.00	\$150,000.00	\$532,000.00	\$0.00	\$0.00	\$2,182,000.00	\$2,163,202.00	\$2,182,000.00	\$18,798.00	\$2,163,202.00	\$2,163,202.00	\$0.00	TA	
16	2-5	Virgin River 2	BL07	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$176,150.00	\$176,150.00	\$0.00	\$176,150.00	\$176,150.00	\$0.00	TA	
17	2-6	Schneider Property	FS06	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
18	2-7	Church & Associates	NP01	\$153,000.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$168,300.00	\$0.00	\$168,300.00	\$168,300.00	\$0.00	\$0.00	\$0.00	TR	
19	2-8	Sunrise Mountain UNLV	BL08	\$2,750,000.00	\$275,000.00	\$0.00	\$0.00	\$4,325,000.00	\$7,350,000.00	\$7,166,471.64	\$7,350,000.00	\$183,528.36	\$7,166,471.64	\$7,166,471.64	\$0.00	DR	
20	2-9	Carson River Properties	BL09	\$1,300,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$1,430,000.00	\$373,114.00	\$389,566.00	\$16,452.00	\$373,114.00	\$373,114.00	\$0.00	TA	
21	2-10	Tran Property	BL10	\$160,000.00	\$16,000.00	\$160,000.00	\$0.00	\$0.00	\$336,000.00	\$2,500.00	\$336,000.00	\$333,500.00	\$2,500.00	\$2,500.00	\$0.00	TR	
22	2-11	Hughes Property	BL11	\$400,000.00	\$40,000.00	\$55,200.00	\$0.00	\$0.00	\$495,200.00	\$492,380.25	\$495,200.00	\$2,819.75	\$492,380.25	\$492,380.25	\$0.00	TA	
23	2-12	Bunker Property	BL12	\$45,000.00	\$4,500.00	\$57,500.00	\$0.00	\$0.00	\$107,000.00	\$105,938.73	\$107,000.00	\$1,061.27	\$105,922.25	\$105,938.73	\$0.00	TA	
24	2-13	Kusler Property	BL13	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
25	2-14	Eagle Mining Claims	NP02	\$136,000.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$149,600.00	\$6,611.62	\$149,600.00	\$142,988.38	\$6,611.62	\$6,611.62	\$0.00	TR	

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 2**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
26	2-15	Rockefeller Mining Claims	NP03	\$149,000.00	\$14,900.00	\$0.00	\$0.00	\$0.00	\$163,900.00	\$12,723.43	\$163,900.00	\$151,176.57	\$12,723.43	\$12,723.43	\$0.00	TR	
27	2-16	Horseshutem Springs	FS07	\$800,000.00	\$80,000.00	\$200,000.00	\$0.00	\$0.00	\$1,080,000.00	\$1,022,151.96	\$1,080,000.00	\$57,848.04	\$1,022,151.96	\$1,022,151.96	\$0.00	TA	
28	2-17	Pinchot Springs	FS08	\$200,000.00	\$20,000.00	\$48,500.00	\$0.00	\$0.00	\$268,500.00	\$264,249.00	\$268,500.00	\$4,251.00	\$264,249.00	\$264,249.00	\$0.00	TA	
29	2-17A	Jarbidge Campgrounds-Ruggeri	FS10	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
30	2-18	White Beauty Mine	BL14	\$9,000,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$9,900,000.00	\$13,650.00	\$9,900,000.00	\$9,886,350.00	\$13,650.00	\$13,650.00	\$0.00	TR	
31	2-19	Knott Creek Reservoir	BL15	\$12,600,000.00	\$1,260,000.00	\$0.00	\$0.00	\$0.00	\$13,860,000.00	\$1,909,663.11	\$13,860,000.00	\$11,950,336.89	\$1,909,663.11	\$1,909,663.11	\$0.00	TA	
32	2-20	Delavan Properties	BL16	\$865,000.00	\$86,500.00	\$0.00	\$0.00	\$0.00	\$951,500.00	\$140,200.89	\$951,500.00	\$811,299.11	\$140,200.89	\$140,200.89	\$0.00	TA	
33	2-21	Idlewild Creek/Boy Scout Parcel	FS09	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$152,230.00	\$165,000.00	\$12,770.00	\$152,230.00	\$152,230.00	\$0.00	TA	
Round 2 Totals:				\$50,228,000.00	\$4,290,800.00	\$1,103,200.00	\$0.00	\$10,515,000.00	\$66,137,000.00	\$32,052,535.37	\$56,673,473.53	\$24,620,938.16	\$32,052,518.89	\$32,052,535.37	\$0.00		

**Round 3**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
34	3-1	Casey Ranch Surface Water	BL19	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,164,892.50	\$2,200,000.00	\$35,107.50	\$2,164,893.00	\$2,164,892.50	\$0.00	TA	
35	3-2	Perkins Property	BL17	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$6,954.19	\$1,090,771.00	\$1,083,816.81	\$6,954.19	\$6,954.19	\$0.00	CL	12/31/2011
36	3-3	Ravers Fishing Club Village	NP04	\$75,000.00	\$7,500.00	\$0.00	\$448.00	\$0.00	\$82,948.00	\$623.35	\$82,948.00	\$82,324.65	\$0.00	\$623.35	\$0.00	CL	
37	3-4	McCarran Ranch	BL18	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$5,547.90	\$550,000.00	\$544,452.10	\$5,548.00	\$5,547.90	\$0.00	TR	
38	3-5	Capital Camp Mining Claims	NP05	\$375,000.00	\$37,500.00	\$14,689.20	\$448.00	\$324,000.00	\$751,637.20	\$751,637.20	\$412,948.00	\$0.00	\$0.00	\$412,948.00	\$338,689.20	DR	8/31/2010
39	3-6	Moffitt	NP06	\$215,000.00	\$21,500.00	\$0.00	\$448.00	\$0.00	\$236,948.00	\$3,180.00	\$236,948.00	\$233,768.00	\$3,180.00	\$3,180.00	\$0.00	TR	
40	3-7	Nel Property	FS10	\$20,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$22,000,000.00	\$15,065,367.28	\$22,000,000.00	\$6,934,632.72	\$15,065,367.28	\$15,065,367.28	\$0.00	TA	
41	3-8	Walking Box Ranch	BL20	\$1,000,000.00	\$100,000.00	\$965,000.00	\$0.00	\$0.00	\$2,065,000.00	\$2,065,000.00	\$2,065,000.00	\$0.00	\$1,984,103.01	\$2,006,563.66	\$0.00	TA	12/31/2011
42	3-9	Cabin Springs	FS11	\$200,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
43	3-10	Harris Springs	FS12	\$516,000.00	\$51,600.00	\$0.00	\$0.00	\$2,440,183.00	\$3,007,783.00	\$3,006,451.92	\$3,007,783.00	\$2,951,331.08	\$56,451.92	\$56,451.92	\$2,950,000.00	TA	
44	3-11	Ballardini Ranch - Withdrawn	FS13	\$15,000,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$16,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
45	3-12	Mule Springs	FS14	\$800,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$880,000.00	\$15,000.00	\$880,000.00	\$865,000.00	\$15,000.00	\$15,000.00	\$0.00	TR	
46	3-13	Milon Inc/Tiberti	BL21	\$3,000,000.00	\$300,000.00	\$220,000.00	\$0.00	\$0.00	\$3,520,000.00	\$12,313.61	\$3,520,000.00	\$3,507,686.39	\$12,313.61	\$12,313.61	\$0.00	TR	
47	3-46	Study & FMV Appraisal for Haci...	NP07	\$0.00	\$0.00	\$645,000.00	\$0.00	\$0.00	\$645,000.00	\$103,174.00	\$645,000.00	\$541,826.00	\$103,174.00	\$103,174.00	\$0.00	TR	
Round 3 Totals:				\$44,181,000.00	\$4,418,100.00	\$1,844,689.20	\$1,344.00	\$2,764,183.00	\$53,209,316.20	\$23,200,141.95	\$36,691,398.00	\$16,779,945.25	\$19,416,985.01	\$19,853,016.41	\$3,288,689.20		

**Round 3 Supplemental**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
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**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 3 Supplemental**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
48	Sup 3-1	Alamo Property	BL22	\$670,000.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$737,000.00	\$737,050.68	\$1,466,681.00	\$729,630.32	\$10,740.81	\$9,883.64	\$0.00	TR	12/31/2011
49	Sup 3-2	Warm Springs Ranch	BL23	\$6,120,000.00	\$612,000.00	\$0.00	\$0.00	\$0.00	\$6,732,000.00	\$0.00	\$6,732,000.00	\$6,732,000.00	\$0.00	\$0.00	\$0.00	TR	
50	Sup 3-3	Schkade Property	FS15	\$237,000.00	\$23,700.00	\$0.00	\$0.00	\$0.00	\$260,700.00	\$0.00	\$260,700.00	\$260,700.00	\$0.00	\$0.00	\$0.00	TR	
51	Sup 3-4	Coal Spring Property	FS16	\$1,875,000.00	\$187,500.00	\$240,000.00	\$0.00	\$0.00	\$2,302,500.00	\$2,240,861.58	\$2,302,500.00	\$61,638.42	\$2,240,861.58	\$2,240,861.58	\$0.00	TA	
Round 3 Supplemental Totals:				\$8,902,000.00	\$890,200.00	\$240,000.00	\$0.00	\$0.00	\$10,032,200.00	\$2,977,912.26	\$10,761,881.00	\$7,783,968.74	\$2,251,602.39	\$2,250,745.22	\$0.00		

**Round 4**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
52	4-1	Ash Meadows TNC 38	FW05	\$85,000.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$93,500.00	\$13,457.00	\$78,900.00	\$65,443.00	\$13,457.00	\$13,457.00	\$0.00	TA	
53	4-2	Bunker Deer Creek	FS17	\$290,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$319,000.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00	\$0.00	TR	
54	4-3	Deer Creek 1	FS18	\$194,000.00	\$19,400.00	\$0.00	\$0.00	\$0.00	\$213,400.00	\$263.50	\$213,400.00	\$213,136.50	\$263.50	\$263.50	\$0.00	TR	
55	4-4	Deer Creek 2	FS19	\$194,000.00	\$19,400.00	\$0.00	\$0.00	\$0.00	\$213,400.00	\$277.00	\$213,400.00	\$213,123.00	\$277.00	\$277.00	\$0.00	TR	
56	4-5	Deer Creek 3	FS20	\$214,000.00	\$21,400.00	\$0.00	\$0.00	\$0.00	\$235,400.00	\$0.00	\$235,400.00	\$235,400.00	\$0.00	\$0.00	\$0.00	TR	
57	4-6	Deer Creek 4	FS21	\$224,000.00	\$22,400.00	\$0.00	\$0.00	\$0.00	\$246,400.00	\$131,009.55	\$246,400.00	\$115,390.45	\$131,009.55	\$131,009.55	\$0.00	TA	
58	4-7	Deer Creek 5	FS22	\$289,000.00	\$28,900.00	\$0.00	\$0.00	\$0.00	\$317,900.00	\$130,375.71	\$317,900.00	\$187,524.29	\$130,375.71	\$130,375.71	\$0.00	TA	
59	4-8	Deer Creek 6	FS23	\$194,000.00	\$19,400.00	\$0.00	\$0.00	\$0.00	\$213,400.00	\$250.00	\$213,400.00	\$213,150.00	\$250.00	\$250.00	\$0.00	TR	
60	4-9	Deer Creek 7	FS24	\$194,000.00	\$19,400.00	\$0.00	\$0.00	\$0.00	\$213,400.00	\$250.00	\$213,400.00	\$213,150.00	\$250.00	\$250.00	\$0.00	TR	
61	4-10	Deer Creek 8	FS25	\$174,000.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$191,400.00	\$250.00	\$191,400.00	\$191,150.00	\$250.00	\$250.00	\$0.00	TR	
62	4-11	Deer Creek 9	FS26	\$237,000.00	\$23,700.00	\$0.00	\$0.00	\$0.00	\$260,700.00	\$250.00	\$260,700.00	\$260,450.00	\$250.00	\$250.00	\$0.00	TR	
63	4-12	Casey E	FS27	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,442,518.00	\$1,496,300.00	\$53,782.00	\$1,442,518.00	\$1,442,518.00	\$0.00	TA	
64	4-13	Tillman Deer Creek	FS28	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	TR	
65	4-14	Winnemucca Ranch Road	BL24	\$400,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$440,000.00	\$363,404.39	\$440,000.00	\$76,595.61	\$363,404.39	\$363,404.39	\$0.00	TA	
66	4-15	Nevada First	FS29	\$4,324,600.00	\$432,460.00	\$0.00	\$0.00	\$0.00	\$4,757,060.00	\$4,093,627.37	\$4,757,060.00	\$4,709,827.93	\$47,232.07	\$47,232.07	\$4,046,395.30	TA	
67	4-16	Ash Meadows TNC 27	FW06	\$45,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$49,500.00	\$23,270.00	\$40,200.00	\$16,930.00	\$23,270.00	\$23,270.00	\$0.00	TA	
68	4-17	Falcon Capital Casey	BL25	\$22,250,000.00	\$2,225,000.00	\$0.00	\$0.00	\$5,550,000.00	\$30,025,000.00	\$29,803,074.91	\$30,025,000.00	\$221,925.09	\$29,803,074.91	\$29,803,074.91	\$0.00	DR	
69	4-18	West Truckee (Carcione)	FS30	\$1,305,020.00	\$130,502.00	\$0.00	\$0.00	\$0.00	\$1,435,522.00	\$24,088.91	\$1,435,522.00	\$1,428,254.79	\$7,267.21	\$7,267.21	\$16,821.70	TR	
70	4-19	Steidley	FS31	\$222,000.00	\$22,200.00	\$0.00	\$4,875.00	\$0.00	\$249,075.00	\$7,790.26	\$249,075.00	\$241,284.74	\$7,790.26	\$7,790.26	\$0.00	TR	
71	4-20	Carson River Bernhard Property	BL26	\$1,300,000.00	\$130,000.00	\$1,150,000.00	\$0.00	\$0.00	\$2,580,000.00	\$2,520,521.95	\$2,580,000.00	\$59,478.05	\$2,520,521.95	\$2,520,521.95	\$0.00	DR	
72	4-21	Canepa Ranch	FS32	\$2,186,688.00	\$218,668.80	\$0.00	\$0.00	\$0.00	\$2,405,356.80	\$1,592,169.65	\$2,405,357.00	\$2,405,357.00	\$0.00	\$0.00	\$1,592,169.65	CL	
73	4-22	Home Camp	BL27	\$3,500,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$3,850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 4**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
74	4-23	Arcularius	FS33	\$120,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$132,000.00	\$200.00	\$4,000.00	\$3,800.00	\$200.00	\$200.00	\$0.00	TR	
75	4-24	Jacks Creek	FS34	\$1,270,000.00	\$127,000.00	\$0.00	\$0.00	\$0.00	\$1,397,000.00	\$250.00	\$4,200.00	\$3,950.00	\$250.00	\$250.00	\$0.00	TR	
76	4-25	Lockes Ranch	BL28	\$1,049,000.00	\$104,900.00	\$0.00	\$0.00	\$0.00	\$1,153,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
77	4-26	Greys Lake	FS35	\$178,000.00	\$17,800.00	\$0.00	\$0.00	\$0.00	\$195,800.00	\$445.00	\$4,000.00	\$3,555.00	\$445.00	\$445.00	\$0.00	TR	
78	4-27	Carson River Howard Property	BL29	\$154,920.00	\$15,492.00	\$0.00	\$0.00	\$545,080.00	\$715,492.00	\$715,492.00	\$715,492.00	\$0.00	\$712,964.01	\$713,803.52	\$0.00	DR	12/31/2011
79	4-28	Carson River Dombrowski Property	BL30	\$201,000.00	\$20,100.00	\$0.00	\$0.00	\$719,000.00	\$940,100.00	\$940,100.00	\$940,100.00	\$0.00	\$933,930.64	\$933,930.94	\$0.00	DR	12/31/2011
80	4-29	Weiner	FS36	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$36,800.41	\$2,200,000.00	\$2,166,712.90	\$33,287.10	\$33,287.10	\$3,513.31	TR	
81	4-30	Peavine West (Canepa)	FS37	\$2,070,000.00	\$207,000.00	\$964,280.00	\$0.00	\$847,867.00	\$4,089,147.00	\$4,089,146.89	\$3,105,600.00	\$3,058,615.76	\$46,984.24	\$46,984.24	\$4,042,162.65	TA	
82	4-31	Gilbert	FS38	\$1,000,000.00	\$100,000.00	\$0.00	\$0.00	\$80,000.00	\$1,180,000.00	\$1,138,086.31	\$1,180,000.00	\$1,161,913.69	\$18,086.31	\$18,086.31	\$1,120,000.00	TA	
83	4-32	Rock Creek	BL31	\$3,118,930.00	\$311,893.00	\$0.00	\$0.00	\$0.00	\$3,430,823.00	\$2,040,965.06	\$3,434,232.01	\$1,393,266.95	\$2,040,965.06	\$2,040,965.06	\$0.00	DR	
84	4-33	Lahrens	FS39	\$390,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$429,000.00	\$6,984.48	\$429,000.00	\$422,015.52	\$6,984.48	\$6,984.48	\$0.00	TR	
85	4-34	Bowers Mansion Property	FS40	\$820,000.00	\$82,000.00	\$0.00	\$0.00	\$0.00	\$902,000.00	\$16,986.91	\$902,000.00	\$885,013.09	\$16,986.91	\$16,986.91	\$0.00	TR	
86	4-35	Clover Valley Two	FS41	\$2,202,000.00	\$220,200.00	\$0.00	\$0.00	\$0.00	\$2,422,200.00	\$57,922.97	\$2,422,200.00	\$2,385,253.13	\$36,946.87	\$36,946.87	\$20,976.10	TR	
87	4-36	Hussman	FS42	\$575,000.00	\$57,500.00	\$0.00	\$0.00	\$0.00	\$632,500.00	\$8,852.14	\$632,500.00	\$623,647.86	\$8,852.14	\$8,852.14	\$0.00	TR	
88	4-37	H Bar C	BL32	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$145,498.65	\$275,000.00	\$129,501.35	\$145,498.65	\$145,498.65	\$0.00	DR	
89	4-38	Carson Valley Conservation Eas...	BL33	\$5,350,000.00	\$535,000.00	\$0.00	\$0.00	\$1,585,000.00	\$7,470,000.00	\$7,470,000.00	\$7,470,000.00	\$0.00	\$7,413,305.75	\$7,460,528.12	\$0.00	DR	12/31/2011
90	4-39	Chiatovich Creek	BL34	\$3,753,500.00	\$375,350.00	\$0.00	\$0.00	\$0.00	\$4,128,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
91	4-40	Carson Valley Conservation Eas...	BL35	\$2,800,000.00	\$280,000.00	\$0.00	\$0.00	\$1,100,000.00	\$4,180,000.00	\$4,180,000.00	\$4,180,000.00	\$0.00	\$85,127.55	\$3,672,135.71	\$0.00	DR	12/31/2011
92	4-41	Urrutia-Poeville	FS43	\$611,000.00	\$61,100.00	\$0.00	\$0.00	\$1,806,364.00	\$2,478,464.00	\$2,478,463.92	\$672,100.00	\$662,684.04	\$9,415.96	\$9,415.96	\$2,469,047.96	TA	
93	4-42	Clover Valley One	BL36	\$1,100,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$1,210,000.00	\$232.46	\$1,210,000.00	\$1,209,767.54	\$232.46	\$232.46	\$0.00	TR	
94	4-43	Carson Valley Conservation Eas...	BL37	\$4,200,000.00	\$420,000.00	\$0.00	\$0.00	\$0.00	\$4,620,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
95	4-44	Water Canyon One	FS44	\$550,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$605,000.00	\$400.00	\$5,000.00	\$4,600.00	\$400.00	\$400.00	\$0.00	TR	
96	4-45	Water Canyon Two	FS45	\$290,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$319,000.00	\$16,764.26	\$319,000.00	\$302,235.74	\$16,764.26	\$16,764.26	\$0.00	TR	
97	4-46	Heinz Ranch	BL38	\$131,250.00	\$13,125.00	\$0.00	\$0.00	\$500,000.00	\$644,375.00	\$644,375.00	\$644,375.00	\$0.00	\$8,362.51	\$640,310.33	\$0.00	DR	12/31/2011
98	4-47	OCallaghan Rvr Ranch Conservat...	BL39	\$1,120,000.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$1,232,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
99	4-48	Swafford	FS46	\$1,355,000.00	\$135,500.00	\$695,700.00	\$0.00	\$2,626.15	\$2,188,826.15	\$2,188,826.15	\$1,490,500.00	\$1,473,674.50	\$16,825.50	\$16,825.50	\$2,172,000.65	TA	
100	4-49	Carson Valley Conservation Eas...	BL40	\$5,200,000.00	\$520,000.00	\$0.00	\$0.00	\$3,100,000.00	\$8,820,000.00	\$8,817,949.73	\$8,820,000.00	\$2,050.27	\$22,976.30	\$8,785,834.45	\$0.00	DR	12/31/2011
101	4-50	IL Ranch	BL41	\$9,941,363.63	\$994,136.37	\$0.00	\$0.00	\$0.00	\$10,935,500.00	\$9,236.51	\$10,935,500.00	\$10,926,263.49	\$9,236.51	\$9,236.51	\$0.00	TR	
102	4-50	IL Ranch	FS48	\$10,058,636.36	\$1,005,863.64	\$0.00	\$0.00	\$0.00	\$11,064,500.00	\$34,055.87	\$11,064,500.00	\$11,030,444.13	\$34,055.87	\$34,055.87	\$0.00	TR	
Round 4 Totals:				\$101,681,907.99	\$10,168,190.81	\$2,809,980.00	\$4,875.00	\$15,835,937.15	\$130,500,890.95	\$75,184,882.92	\$109,226,213.01	\$49,524,417.41	\$46,110,545.63	\$59,140,421.94	\$15,483,087.32		

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 5**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
103	5-1	Stuart Ranch	BL42	\$3,043,802.00	\$304,380.00	\$0.00	\$30,350.00	\$3,702,000.00	\$7,080,532.00	\$7,080,532.00	\$7,080,532.00	\$0.00	\$7,023,389.86	\$7,038,288.40	\$0.00	DR	12/31/2011
104	5-2	White Basin	BL43	\$3,530,208.00	\$353,020.80	\$0.00	\$35,200.00	\$400,000.00	\$4,318,428.80	\$4,318,429.00	\$4,318,429.00	\$0.00	\$4,240,142.40	\$4,267,121.87	\$0.00	DR	12/31/2011
105	5-3	Hacienda Hotel Property	NP08	\$20,058,000.00	\$2,005,800.00	\$0.00	\$0.00	\$0.00	\$22,063,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
106	5-4	Calico Basin	BL44	\$1,118,233.50	\$111,823.00	\$2,620,000.00	\$0.00	\$0.00	\$3,850,056.50	\$3,850,056.50	\$3,850,056.50	\$0.00	\$3,770,094.16	\$3,773,222.66	\$0.00	TA	12/31/2011
107	5-5	Jaksick Parcels	BL45	\$11,918,716.00	\$1,191,846.36	\$0.00	\$0.00	\$0.00	\$13,110,562.36	\$6,103,055.14	\$13,110,562.36	\$7,007,507.22	\$34,586.83	\$6,103,055.14	\$0.00	CL	12/31/2011
108	5-6	Clearwater Canyon	BL46	\$3,800,991.00	\$380,099.10	\$0.00	\$0.00	\$0.00	\$4,181,090.10	\$18,530.92	\$4,181,090.00	\$4,162,559.08	\$18,530.92	\$18,530.92	\$0.00	TR	
109	5-7	Z-Kraft Property (Withdrawn)	BL47	\$1,899,994.05	\$189,999.41	\$0.00	\$0.00	\$0.00	\$2,089,993.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
110	5-8	Incline Lakes Leon Property	FS47	\$1,770,118.50	\$177,011.85	\$0.00	\$0.00	\$0.00	\$1,947,130.35	\$13,813.20	\$1,947,130.00	\$1,945,678.36	\$1,451.64	\$1,451.64	\$12,361.56	TR	
Round 5 Totals:				\$47,140,063.05	\$4,713,980.52	\$2,620,000.00	\$65,550.00	\$4,102,000.00	\$58,641,593.57	\$21,384,416.76	\$34,487,799.86	\$13,115,744.66	\$15,088,195.81	\$21,201,670.63	\$12,361.56		

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
111	6-1	Incline Lake	FS49	\$75,077,500.00	\$7,507,750.00	\$0.00	\$0.00	\$0.00	\$82,585,250.00	\$48,050,481.54	\$481.54	\$0.00	\$0.00	\$481.54	\$48,050,000.00	DR	6/30/2013
112	6-2	Williams Ranch	FS50	\$17,584,700.00	\$1,758,470.00	\$0.00	\$0.00	\$0.00	\$19,343,170.00	\$9,196,440.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,196,440.99	CL	
113	6-3	Rebel Creek Ranch	FS51	\$3,371,600.00	\$337,160.00	\$0.00	\$0.00	\$0.00	\$3,708,760.00	\$2,356,433.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,356,433.75	TA	
114	6-4	Truckee Canyon	BL48	\$6,860,000.00	\$686,000.00	\$0.00	\$0.00	\$1,330.56	\$7,547,330.56	\$25,726.63	\$7,547,330.56	\$7,521,603.93	\$16,273.95	\$25,726.63	\$0.00	CL	12/13/2010
115	6-5	Truckee River Elbow	BL49	\$58,500.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$64,350.00	\$27,220.46	\$64,350.00	\$37,129.54	\$9,802.89	\$27,220.46	\$0.00	TR	12/31/2011
116	6-6	Adams Canyon	FS52	\$4,047,000.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$4,451,700.00	\$3,836,815.83	\$0.00	\$0.00	\$0.00	\$0.00	\$3,836,815.83	TA	
117	6-7	Mountain Springs	FS53	\$5,399,100.00	\$539,910.00	\$0.00	\$0.00	\$0.00	\$5,939,010.00	\$5,808,536.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,808,536.50	TA	
118	6-8	Henrie Property	BL50	\$465,000.00	\$46,500.00	\$0.00	\$0.00	\$0.00	\$511,500.00	\$2,854.91	\$511,500.00	\$508,645.09	\$2,694.31	\$2,854.91	\$0.00	CL	
Round 6 Totals:				\$112,863,400.00	\$11,286,340.00	\$0.00	\$0.00	\$1,330.56	\$124,151,070.56	\$69,304,510.61	\$8,123,662.10	\$8,067,378.56	\$28,771.15	\$56,283.54	\$69,248,227.07		

**Round 7**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
119	7-1	Ophir Creek	FS54	\$3,571,200.00	\$357,120.00	\$0.00	\$0.00	\$0.00	\$3,928,320.00	\$3,363,516.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3,363,516.07	CL	
120	7-2	Home Camp	BL51	\$10,330,800.00	\$1,033,080.00	\$0.00	\$0.00	\$0.00	\$11,363,880.00	\$5,865,729.37	\$5,865,729.37	\$0.00	\$0.00	\$5,865,729.37	\$0.00	DR	12/31/2011
121	7-3	Galena Forest Property	FS55	\$1,573,800.00	\$157,380.00	\$0.00	\$0.00	\$0.00	\$1,731,180.00	\$585,509.28	\$0.00	\$0.00	\$0.00	\$0.00	\$585,509.28	TA	
122	7-4	Sierra Hunter Creek	FS56	\$4,301,700.00	\$430,170.00	\$0.00	\$0.00	\$0.00	\$4,731,870.00	\$30,699.82	\$0.00	\$0.00	\$0.00	\$0.00	\$30,699.82	TR	
123	7-5	Stillwater Farms Conservation ...	FW07	\$25,297,200.00	\$2,529,720.00	\$0.00	\$0.00	\$0.00	\$27,826,920.00	\$65,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,335.00	TR	3/1/2011
Round 7 Totals:				\$45,074,700.00	\$4,507,470.00	\$0.00	\$0.00	\$0.00	\$49,582,170.00	\$9,910,789.54	\$5,865,729.37	\$0.00	\$0.00	\$5,865,729.37	\$4,045,060.17		

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 8**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
124	8-1	High Rock	BL52	\$2,611,700.00	\$261,170.00	\$0.00	\$0.00	\$0.00	\$2,872,870.00	\$894,268.60	\$894,268.60	\$0.00	\$0.00	\$894,268.60	\$0.00	DR	6/30/2012
125	8-2	Grapevine Springs	BL53	\$1,023,700.00	\$102,370.00	\$0.00	\$0.00	\$0.00	\$1,126,070.00	\$1,126,070.00	\$131,955.87	\$0.00	\$0.00	\$138,164.24	\$0.00	TO	12/27/2012
126	8-3	Green Gulch	BL54	\$815,000.00	\$81,500.00	\$0.00	\$0.00	\$0.00	\$896,500.00	\$676,029.38	\$676,029.38	\$0.00	\$0.00	\$676,029.38	\$0.00	DR	12/31/2011
127	8-4	Clear Creek Property	FS57	\$1,256,600.00	\$125,660.00	\$0.00	\$0.00	\$0.00	\$1,382,260.00	\$837,032.29	\$0.00	\$0.00	\$0.00	\$837,032.29	TA		
128	8-5	Indian Creek Ranch	BL55	\$712,960.00	\$71,296.00	\$0.00	\$0.00	\$0.00	\$784,256.00	\$319,212.71	\$319,212.71	\$0.00	\$319,212.71	\$319,212.71	\$0.00	DR	
Round 8 Totals:				\$6,419,960.00	\$641,996.00	\$0.00	\$0.00	\$0.00	\$7,061,956.00	\$3,852,612.98	\$2,021,466.56	\$0.00	\$319,212.71	\$2,027,674.93	\$837,032.29		

**Round 9**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
129	9-1	Toll Road Canyon	BL56	\$586,000.00	\$58,600.00	\$0.00	\$0.00	\$0.00	\$644,600.00	\$644,600.00	\$1,698.20	\$0.00	\$0.00	\$2,167.39	\$0.00	TO	2/1/2013
130	9-2	Ranch No. 1 Conservation Easement	BL57	\$5,187,000.00	\$518,700.00	\$0.00	\$0.00	\$0.00	\$5,705,700.00	\$5,705,700.00	\$15,580.58	\$0.00	\$0.00	\$19,002.12	\$0.00	TO	2/1/2013
131	9-3	Quilici Ranch Conservation Eas...	BL58	\$1,163,000.00	\$116,300.00	\$0.00	\$0.00	\$0.00	\$1,279,300.00	\$1,279,300.00	\$1,184.60	\$0.00	\$0.00	\$2,340.42	\$0.00	TO	2/1/2013
Round 9 Totals:				\$6,936,000.00	\$693,600.00	\$0.00	\$0.00	\$0.00	\$7,629,600.00	\$7,629,600.00	\$18,463.38	\$0.00	\$0.00	\$23,509.93	\$0.00		

**Round 10**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
132	10-1	RLF Rock Creek Parcels	BL59	\$864,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$864,000.00	\$1,086.84	\$14,086.84	\$13,000.00	\$0.00	\$1,086.84	\$0.00	TR	6/14/2012
133	10-2	Winters Ranch Property	BL60	\$12,202,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,202,000.00	\$12,202,000.00	\$56,628.79	\$0.00	\$0.00	\$61,103.50	\$0.00	TO	4/27/2012
Round 10 Totals:				\$13,066,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,066,000.00	\$12,203,086.84	\$70,715.63	\$13,000.00	\$0.00	\$62,190.34	\$0.00		

**Round 11**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
224	11-1	Tres Piedras	FS58	\$8,479,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,479,150.00	\$8,479,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,816,500.00	TO	3/15/2013
225	11-2	Bank of America Property	BL61	\$1,330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330,000.00	\$1,330,000.00	\$18,782.30	\$0.00	\$0.00	\$24,054.80	\$0.00	TO	1/31/2013
226	11-3	Estill Ranch	BL62	\$1,255,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,255,100.00	\$1,255,100.00	\$333.27	\$0.00	\$0.00	\$4,166.14	\$0.00	TO	4/13/2012
227	11-4	Schulz Property	FS59	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,000.00	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	TO	3/15/2013
Round 11 Totals:				\$11,267,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,267,250.00	\$11,267,250.00	\$19,115.57	\$0.00	\$0.00	\$28,220.94	\$7,846,500.00		

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 12**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
297	12-1	Tahoe Meadows	FS60	\$307,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,900.00	\$307,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
298	12-2	Rosenlund Property	FS61	\$569,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569,700.00	\$569,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
Round 12 Totals:				\$877,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$877,600.00	\$877,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Environmentally Sensitive Land Acquisitions Grand Totals:				\$472,719,406.04	\$41,610,677.33	\$11,323,369.20	\$95,469.00	\$33,918,450.71	\$559,667,372.28	\$278,583,431.23	\$290,057,727.51	\$137,265,110.28	\$124,005,923.59	\$151,300,090.62	\$100,760,957.61		

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11

***Hazardous Fuels Treatment Projects***

**Round 8**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
1	8-1	Upper Washoe Hazardous Fuels R...	F001	\$775,800.00	\$77,580.00	\$207,120.00	\$0.00	\$0.00	\$1,060,500.00	\$1,060,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,060,500.00	TO	12/1/2012
2	8-2	South Shore Hazardous Fuels Re...	F002	\$2,450,000.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$2,695,000.00	\$2,695,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,000.00	TO	12/31/2016
3	8-3	Lake Tahoe Basin Integrated Ha...	N001	\$4,000,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$4,400,000.00	\$4,400,000.00	\$4,400,000.00	\$0.00	\$0.00	\$4,268,586.83	\$0.00	TO	6/12/2013
4	8-4	Clear Creek Hazardous Fuels Re...	F003	\$83,500.00	\$8,350.00	\$0.00	\$0.00	\$0.00	\$91,850.00	\$91,786.80	\$0.00	\$0.00	\$0.00	\$0.00	\$91,786.80	CM	4/6/2011
5	8-5	Basin-Wide Hazardous Fuels Red...	F004	\$1,600,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$1,760,000.00	\$1,760,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	TO	12/31/2015
6	8-6	State of NV Urban Lot Fuel Red...	S001	\$305,000.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$335,500.00	\$335,500.00	\$335,500.00	\$0.00	\$0.00	\$254,577.93	\$0.00	TO	9/1/2013
7	8-7	Wildfire Threat Reduction for ...	N002	\$1,700,000.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$1,870,000.00	\$1,870,000.00	\$1,870,000.00	\$0.00	\$0.00	\$1,867,878.92	\$0.00	TO	6/12/2013
8	8-8	Van Sickle Fuel Reduction Project	S002	\$406,800.00	\$40,680.00	\$0.00	\$0.00	\$0.00	\$447,480.00	\$447,480.00	\$447,480.00	\$0.00	\$0.00	\$427,486.91	\$0.00	TO	9/1/2013
9	8-9	Biological Control and Hazardo...	C001	\$397,685.00	\$39,769.00	\$0.00	\$0.00	\$0.00	\$437,454.00	\$437,454.00	\$437,454.00	\$0.00	\$0.00	\$64,827.83	\$0.00	TO	9/3/2013
10	8-10	Wildfire Threat Reduction for ...	N003	\$210,900.00	\$21,090.00	\$0.00	\$0.00	\$0.00	\$231,990.00	\$231,990.00	\$231,990.00	\$0.00	\$0.00	\$228,375.17	\$0.00	TO	6/12/2013
11	8-11	Lake Tahoe Nevada State Park -...	S003	\$101,370.00	\$10,137.00	\$0.00	\$0.00	\$0.00	\$111,507.00	\$111,507.00	\$111,507.00	\$0.00	\$0.00	\$101,651.28	\$0.00	TO	8/14/2013
12	8-12	Lake Tahoe Nevada State Park -...	S004	\$329,540.00	\$32,954.00	\$0.00	\$0.00	\$0.00	\$362,494.00	\$362,494.00	\$362,494.00	\$0.00	\$0.00	\$186,694.40	\$0.00	TO	8/14/2013
13	8-13	Jacks Valley Hazardous Fuels R...	F005	\$395,250.00	\$39,525.00	\$0.00	\$0.00	\$0.00	\$434,775.00	\$434,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,775.00	TO	12/31/2011
14	8-14	West and North Shore Fuel Redu...	T001	\$520,000.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$572,000.00	\$572,000.00	\$572,000.00	\$0.00	\$0.00	\$285,642.40	\$0.00	TO	6/29/2013
Round 8 Totals:				\$13,275,845.00	\$1,327,585.00	\$207,120.00	\$0.00	\$0.00	\$14,810,550.00	\$14,810,486.80	\$8,768,425.00	\$0.00	\$0.00	\$7,685,721.67	\$2,122,061.80		

**Round 9**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
15	9-1	Clear Creek Multi-Jurisdiction...	F006	\$1,394,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,394,230.00	\$1,394,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,394,230.00	TO	12/31/2013
15	9-1	Clear Creek Multi-Jurisdiction...	W006	\$743,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743,455.00	\$743,455.00	\$743,455.00	\$0.00	\$0.00	\$88,665.57	\$0.00	TO	7/6/2014
15	9-1	Clear Creek Multi-Jurisdiction...	S006	\$451,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,745.00	\$451,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/16/2014
16	9-2	Lake Tahoe Basin Interagency a...	N004	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$3,536,704.12	\$0.00	TO	7/16/2014
17	9-3	Implementation of the Carson R...	N005	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	11/1/2009
18	9-4	North Washoe Ecosystem Underbu...	F007	\$417,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,000.00	\$417,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,000.00	TO	12/31/2013
19	9-5	Tunnel Creek Prescribed Fire	S005	\$64,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,790.00	\$64,790.00	\$64,790.00	\$0.00	\$0.00	\$33,805.88	\$0.00	TO	6/2/2014
20	9-6	Lake Tahoe Urban Forest Restor...	F008	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	TO	12/31/2012
21	9-7	State of Nevada Urban Lot Fuel...	S007	\$288,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,434.00	\$288,434.00	\$288,434.00	\$0.00	\$0.00	\$95,245.92	\$0.00	TO	6/1/2014
22	9-8	Lake Tahoe Basin Prescribed Fi...	F009	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,000.00	TO	12/31/2018
23	9-9	Arrowhawk Hazardous Fuels Redu...	F010	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,000.00	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,000.00	TO	12/30/2011

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 9**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
24	9-10	Incline Hazardous Fuel and For...	F011	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	TO	12/31/2012
25	9-11	Jobs Peak Hazardous Fuels Redu...	F012	\$209,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,000.00	\$209,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,000.00	TO	12/31/2011
Round 9 Totals:				\$11,521,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,521,654.00	\$11,521,654.00	\$5,096,679.00	\$0.00	\$0.00	\$3,754,421.49	\$4,589,230.00		

**Round 10**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
26	10-1	State of NV Urban Lot Fuel Red...	S008	\$268,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$268,800.00	\$268,800.00	\$0.00	\$0.00	\$0.00	\$194.60	\$0.00	TO	3/22/2012
27	10-2	Implementation of the Carson R...	N006	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	11/1/2010
28	10-3	Arrowhawk and Jobs Peak - Phas...	F013	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	TO	12/31/2013
29	10-4	Lake Tahoe Urban Forest Restor...	F014	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	TO	12/31/2012
30	10-5	Lake Tahoe Basin Interagency ...	N007	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	11/1/2010
31	10-6	Implementation of the Spring M...	N008	\$589,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589,340.00	\$589,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	11/1/2010
32	10-7	Van Sickle Phase II Fuels Redu...	S009	\$405,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,000.00	\$405,000.00	\$0.00	\$0.00	\$0.00	\$669.60	\$0.00	TO	3/22/2012
33	10-8	Carnelian Hazardous Fuels Redu...	F015	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,000.00	TO	12/31/2014
34	10-9	Red Rock Fuel Break Treatments	B001	\$1,553,000.00	\$0.00	\$553,000.00	\$0.00	\$0.00	\$2,106,000.00	\$2,106,000.00	\$1,553,000.00	\$0.00	\$0.00	\$66,487.48	\$0.00	TO	12/31/2015
35	10-10	Spooner Hazardous Fuels Reduct...	F016	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,000.00	TO	12/31/2014
36	10-11	Mt Rose Tracts and Little Vall...	F017	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,000.00	TO	1/1/2013
Round 10 Totals:				\$11,516,140.00	\$0.00	\$553,000.00	\$0.00	\$0.00	\$12,069,140.00	\$12,069,140.00	\$1,553,000.00	\$0.00	\$0.00	\$67,351.68	\$2,656,000.00		

**Round 11**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
228	11-1	Lake Tahoe Nevada State Park H...	S010	\$515,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,800.00	\$515,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	1/5/2012
229	11-2	State of Nevada Urban Lot Fuel...	S011	\$294,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,000.00	\$294,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	1/5/2012
230	11-3	Lake Tahoe Basin Interagency a...	N009	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	1/5/2012
231	11-4	Little Valley Fuels Implementa...	F018	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	TO	12/31/2013
232	11-5	Hazardous Fuels Reduction and ...	F019	\$840,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840,000.00	\$840,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	1/5/2012
233	11-6	Implement the Spring Mountain ...	N010	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	1/5/2012
234	11-7	Implement the Carson Range Mul...	N011	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	1/5/2012
235	11-8	Spring Mountain NRA Hazardous ...	F020	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	TO	9/30/2013
Round 11 Totals:				\$3,949,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,949,800.00	\$3,949,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00		

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 12**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
299	12-1	Mt. Rose Tracts Hazardous Fuel...	F021	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
300	12-2	Spooner Hazardous Fuels Reduct...	F022	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
301	12-3	Genoa Hazardous Fuels Reductio...	F023	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
302	12-4	Urban Lot Fuel Reduction WUI S...	S012	\$98,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,800.00	\$98,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
303	12-5	Lake Tahoe Nevada State Park H...	S013	\$52,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800.00	\$52,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
Round 12 Totals:				\$1,496,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,496,600.00	\$1,496,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Hazardous Fuels Treatment Projects Grand Totals:				\$41,760,039.00	\$1,327,585.00	\$760,120.00	\$0.00	\$0.00	\$43,847,744.00	\$43,847,680.80	\$15,418,104.00	\$0.00	\$0.00	\$11,507,494.84	\$9,867,291.80		

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

***Lake Tahoe Restoration Projects***

**Round 5**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
1	5-1	EIP 16, Back Yard Conservation...	N001	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	CL	10/31/2014
2	5-2	EIP 627, Pelagic Zone Water Qu...	E001	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,643.00	\$199,643.00	\$200,000.00	\$357.00	\$0.00	\$199,643.00	\$0.00	CL	11/18/2010
3	5-3	EIP 628, Direct Runoff Monitor...	E002	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,900.00	\$249,900.00	\$250,000.00	\$100.00	\$0.00	\$249,900.00	\$0.00	CL	11/18/2010
4	5-4	EIP 627 & 628, Groundwater Mon...	U001	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	TO	6/30/2008
5	5-5	EIP 763 & 854, Truckee River O...	B001	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	TO	12/31/2007
6	5-6	EIP 806, Origin and Destinatio...	F001	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	CL	
7	5-7	EIP 839, West Shore Transit St...	F002	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,887.90	\$249,887.90	\$250,000.00	\$112.10	\$0.00	\$249,887.90	\$0.00	CL	
8	5-8	EIP 880, 881, & 882, Edgewood ...	C001	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,958.33	\$35,958.33	\$280,000.00	\$244,041.67	\$0.00	\$35,958.33	\$0.00	TR	
9	5-9	EIP 933, East Shore Furbearers...	F003	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,381.22	\$19,381.22	\$20,000.00	\$618.78	\$0.00	\$19,381.22	\$0.00	CL	
10	5-10	EIP 965.04, Meiss Trailhead BM...	F004	\$313,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,812.62	\$289,812.62	\$313,500.00	\$154,149.56	\$159,350.44	\$159,350.44	\$130,462.18	CL	
11	5-11	EIP 965.04, Freel Peak Trails ...	F005	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,580.93	\$264,580.93	\$265,000.00	\$419.07	\$0.00	\$264,580.93	\$0.00	CL	
12	5-12	EIP 965.043, Lam Watah Trail B...	F006	\$449,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,900.00	\$449,626.49	\$449,900.00	\$273.51	\$449,626.49	\$453,259.24	\$0.00	CL	
13	5-13	EIP 967.04, Hawley Grade Trail...	F007	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$67,625.50	\$32,345.10	\$28,712.35	\$67,625.50	TO	
14	5-14	EIP 967.06, North Shore Trails...	F008	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$49,996.17	\$50,000.00	\$3.83	\$0.00	\$49,996.17	\$0.00	CL	
15	5-15	EIP 967.08, Angora Road Decomm...	F009	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$134,025.80	\$0.00	\$161,670.74	\$134,000.00	TO	12/30/2008
16	5-16	EIP 967.112, Pope Beach Parkin...	F010	\$1,268,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,268,800.00	\$1,268,671.16	\$1,268,800.00	\$1,107,800.00	\$0.00	\$161,000.00	\$1,107,671.16	CL	12/30/2006
17	5-17	EIP 967.113, Spring Creek Rd B...	F011	\$182,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,900.00	\$144,723.47	\$182,900.00	\$147,000.00	\$35,900.00	\$35,900.00	\$108,823.47	CL	
18	5-18	EIP 967.15, Saxon Creek Low H2...	F012	\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,000.00	\$40,852.15	\$47,000.00	\$6,147.85	\$40,852.15	\$40,852.15	\$0.00	TR	
19	5-19	EIP 967.156, High Meadows BMPs...	F013	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$109,997.85	\$110,000.00	\$87,002.15	\$0.00	\$22,997.85	\$87,000.00	CL	7/12/2011
20	5-20	EIP 967.17, Basin Revegetation...	F014	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$49,904.47	\$50,000.00	\$95.53	\$0.00	\$49,904.47	\$0.00	CL	
21	5-21	EIP 984, Camp Richardson Maste...	F015	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$209,133.46	\$225,000.00	\$114,248.24	\$0.00	\$110,751.76	\$98,381.70	CL	3/14/2010
22	5-22	EIP 994, US 50 South "Y" to Sk...	H001	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	TO	10/31/2014
23	5-23	EIP 10030, Mobile Emissions Me...	E003	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$174,884.38	\$175,000.00	\$115.62	\$0.00	\$174,884.38	\$0.00	CL	12/7/2010
24	5-24	EIP 10060, Kings Beach Commerc...	H002	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	TO	6/30/2011
25	5-25	EIP 10080, Aspen Community Res...	F016	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000.00	\$152,099.27	\$215,000.00	\$73,569.40	\$0.00	\$141,430.60	\$10,668.67	CL	
26	5-26	EIP 10101.1, Valhalla Pier BMP...	F017	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$185,000.00	\$0.00	\$14,926.03	\$185,000.00	CM	7/12/2011
27	5-27	EIP 10109, BMP Effectiveness	C002	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$642,518.26	\$650,000.00	\$7,481.74	\$593,598.30	\$642,518.26	\$0.00	CL	11/18/2010
28	5-28	EIP 10123, Riparian Fuels Redu...	F018	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$97,035.94	\$100,000.00	\$54,254.69	\$45,745.31	\$45,745.31	\$51,290.63	CL	
29	5-29	EIP 10123, Upland Fuels Reduct...	F019	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$99,999.88	\$100,000.00	\$0.12	\$0.00	\$99,999.88	\$0.00	CL	

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 5**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
30	5-30	EIP 10123, Effects of Fire and...	F020	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$161,837.20	\$200,000.00	\$38,162.80	\$161,837.20	\$161,837.20	\$0.00	CL	
31	5-31	EIP 10133.1, Cookhouse Meadow ...	F021	\$902,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,100.00	\$869,511.58	\$902,100.00	\$263,900.00	\$0.00	\$638,200.00	\$231,311.58	CL	
32	5-32	EIP 10154, Tahoe Integrated In...	E004	\$808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,000.00	\$808,000.00	\$808,000.00	\$0.00	\$149,524.04	\$808,000.00	\$0.00	TO	7/17/2010
33	5-33	EIP 10159, Implementation of T...	F022	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$99,574.80	\$100,000.00	\$21,000.00	\$0.00	\$79,000.00	\$20,574.80	CL	
34	5-34	EIP 10162, Land-cover characte...	U002	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	CL	
35	5-35	EIP 10163, Lake Tahoe Adaptive...	F023	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$498,188.00	\$500,000.00	\$1,812.00	\$0.00	\$498,188.00	\$0.00	CL	
36	5-36	EIP 10163.2, Lake Tahoe Urban ...	F024	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$323,643.33	\$375,000.00	\$149,553.60	\$0.00	\$225,446.40	\$98,196.93	CL	
37	5-37	EIP 10163.33, Adaptive Managem...	F025	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$299,742.00	\$300,000.00	\$117,000.00	\$0.00	\$183,000.00	\$116,742.00	CL	
38	5-38	EIP 10163.47, NRIS/GIS Adaptiv...	F026	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$149,944.11	\$150,000.00	\$55.89	\$0.00	\$149,944.11	\$0.00	CL	
39	5-39	EIP 10163.48, Multi-Species In...	F027	\$1,230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,230,000.00	\$1,194,376.23	\$1,230,000.00	\$371,208.33	\$0.00	\$858,791.67	\$335,584.56	CL	
40	5-40	EIP 10164, Tahoe Decision Supp...	U003	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$500,000.00	\$495,939.87	\$500,000.00	\$4,060.13	\$0.00	\$495,939.87	\$0.00	CL	
41	5-41	EIP 10166, Tahoe Environmental...	E005	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$2,325.43	\$296,759.09	\$0.00	TO	7/17/2010
42	5-42	EIP 10176.204, Quail Ecosyste...	F028	\$995,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995,000.00	\$984,545.10	\$995,000.00	\$10,454.90	\$984,545.10	\$984,545.10	\$0.00	CL	
43	5-43	EIP 10177.04, South Shore Ecos...	F029	\$445,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,000.00	\$444,713.20	\$445,000.00	\$146,000.00	\$0.00	\$299,000.00	\$145,713.20	CL	
44	5-44	EIP 10179.04, North Shore UB-3...	F030	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$97,597.88	\$140,000.00	\$81,000.00	\$56,787.29	\$56,787.29	\$38,597.88	CM	10/15/2010
45	5-45	EIP 10183.04, Land Acquisitions	F031	\$2,722,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,722,700.00	\$2,669,328.82	\$2,722,700.00	\$53,371.18	\$0.00	\$2,669,328.82	\$0.00	CL	1/10/2011
46	5-46	EIP 10183.1, Urban Lot Managem...	F032	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$433,039.59	\$450,000.00	\$16,960.41	\$0.00	\$433,039.59	\$0.00	CL	
47	5-47	EIP 10183.304, Urban Lot Manag...	F033	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,000.00	\$533,325.17	\$545,000.00	\$41,000.38	\$0.00	\$503,999.62	\$29,325.55	CL	
48	5-48	EIP 430, 628, 629, 653, 667,96...	E006	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,489,011.59	\$1,500,000.00	\$10,988.41	\$0.00	\$1,489,011.59	\$0.00	CL	11/18/2010
49	5-49	US50/Statelng Corridor Project	H003	\$1,020,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,000.00	\$1,020,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,000.00	TO	4/30/2012
50	5-50	Erosion Control Grants	F034	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$8,088,000.00	\$0.00	\$1,911,999.94	\$8,088,000.00	CM	7/12/2011
Round 5 Totals:				\$37,084,900.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$37,065,564.00	\$36,620,925.42	\$31,114,900.00	\$11,798,970.19	\$2,712,436.85	\$19,306,069.30	\$17,304,969.81		

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
51	6-1	EIP 16, Best Management Practi...	N001	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$44,993.84	\$45,000.00	\$6.16	\$0.00	\$44,993.84	\$0.00	CL	6/30/2008
52	6-2	EIP 10163.5, Comprehensive LTB...	F026	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,000.00	\$362,019.25	\$0.00	\$0.00	\$0.00	\$0.00	\$362,019.25	CL	
53	6-3	EIP 10178.205, East Shore (Sla...	F035	\$347,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,250.00	\$324,059.02	\$0.00	\$11,595.49	\$0.00	\$0.00	\$335,654.51	CL	9/30/2009
54	6-4	EIP 10183.05, Urban Lot Hazard...	F036	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$782,066.62	\$0.00	\$0.00	\$0.00	\$0.00	\$782,066.62	CL	
55	6-5	EIP 10176.05, West Shore (Ward...	F037	\$1,597,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597,250.00	\$1,437,557.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,437,557.04	CL	12/31/2008

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
56	6-6	EIP 10176.105, West Shore, (Qu...	F038	\$1,322,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,950.00	\$1,322,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,950.00	TO	12/31/2010
57	6-7	EIP 10177.05, South Shore Haza...	F039	\$1,434,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,434,050.00	\$1,433,884.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433,884.64	CL	
58	6-8	EIP 10179.205, Vegetation Trea...	F040	\$1,077,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077,500.00	\$1,072,570.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072,570.57	CM	11/15/2010
59	6-9	EIP 10183.105, Timber Stand an...	F041	\$645,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,000.00	\$630,316.94	\$0.00	\$0.00	\$0.00	\$0.00	\$630,316.94	CL	
60	6-10	EIP 10179.06, Fireshed Assessm...	F042	\$2,778,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,778,000.00	\$2,740,944.79	\$0.00	\$0.00	\$0.00	\$0.00	\$2,740,944.79	CL	7/31/2011
61	6-11	EIP 10125, Restoration/Recover...	W001	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	CL	7/12/2011
62	6-12	EIP 700, Meeks Creek Watershed...	F043	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	TO	12/31/2011
63	6-13	EIP 10159, Implementation of t...	F044	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	TO	1/31/2011
64	6-14	EIP 10125.1, Restoration/Recov...	F045	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$69,925.93	\$0.00	\$0.00	\$0.00	\$0.00	\$69,925.93	CL	
65	6-15	EIP 967.17, Post Implementatio...	F046	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$65,921.04	\$0.00	\$0.00	\$0.00	\$0.00	\$65,921.04	CL	
66	6-16	EIP 10044, Taylor, Tallac, and...	F047	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$39,984.26	\$0.00	\$0.00	\$0.00	\$0.00	\$39,984.26	CL	7/31/2011
67	6-17	EIP 908, Upper Truckee River W...	F048	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	TO	10/30/2010
68	6-18	EIP 24, Ward Creek Watershed E...	F049	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	TO	12/31/2012
69	6-19	EIP 10080, Aspen Community Res...	F050	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$197,671.04	\$0.00	\$0.00	\$0.00	\$0.00	\$197,671.04	CL	7/31/2011
70	6-20	EIP 400, Cold Creek/High Meado...	F051	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	TO	12/31/2011
71	6-21	EIP 10133.1, Cookhouse Meadow ...	F052	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$67,702.50	\$0.00	\$0.00	\$0.00	\$0.00	\$67,702.50	CL	
72	6-22	EIP 27.9, Blackwood Creek Chan...	F053	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$249,706.74	\$0.00	\$0.00	\$0.00	\$0.00	\$249,706.74	CL	
73	6-23	EIP 10184, Manual Control Effo...	F054	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$124,847.28	\$0.00	\$0.00	\$0.00	\$0.00	\$124,847.28	CL	
74	6-24	EIP 10184, NEPA for Chemical C...	F055	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$58,988.61	\$0.00	\$0.00	\$0.00	\$0.00	\$58,988.61	CL	
75	6-25	EIP 161, Burke Creek Restoration	B002	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$302,785.40	\$302,785.40	\$0.00	TO	12/31/2011
76	6-26	EIP 10077, 27.8, Stream Channe...	F056	\$4,092,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,092,000.00	\$3,929,450.51	\$0.00	\$0.00	\$0.00	\$0.00	\$3,929,450.51	CL	
77	6-27	EIP 10060, Kings Beach Commerc...	H004	\$2,775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,775,000.00	\$2,775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,775,000.00	TO	6/30/2012
78	6-28	EIP 16, Water Quality Best Man...	N002	\$1,270,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,270,050.00	\$1,270,050.00	\$1,270,050.00	\$0.00	\$0.00	\$1,270,044.93	\$0.00	CM	8/18/2011
79	6-29	EIP 638, Shorezone Sewer Line ...	C003	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$395,444.97	\$400,000.00	\$4,555.03	\$395,444.97	\$395,444.97	\$0.00	CL	1/24/2011
80	6-30	EIP 798, BMP Water Quality Upg...	F057	\$149,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,500.00	\$146,997.59	\$0.00	\$0.00	\$0.00	\$0.00	\$146,997.59	CL	
81	6-31	EIP 965.045, BMP Water Quality...	F058	\$557,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,750.00	\$553,035.58	\$0.00	\$0.00	\$0.00	\$0.00	\$553,035.58	CL	
82	6-32	EIP 965.16, East Shore Beaches...	F059	\$172,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,500.00	\$171,787.23	\$0.00	\$0.00	\$0.00	\$0.00	\$171,787.23	CL	
83	6-33	EIP 1007, BMP Water Quality Re...	F060	\$859,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,625.00	\$848,125.04	\$0.00	\$0.00	\$0.00	\$0.00	\$848,125.04	CL	11/1/2009
84	6-34	EIP 5, Identify and Describe N...	F061	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$23,593.15	\$0.00	\$0.00	\$0.00	\$0.00	\$23,593.15	CL	
85	6-35	EIP 1007.3, BMP Water Quality ...	F062	\$132,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,250.00	\$131,853.97	\$0.00	\$0.00	\$0.00	\$0.00	\$131,853.97	CL	

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
86	6-36	EIP 10131, BMP Water Quality R...	F063	\$330,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,625.00	\$121,829.72	\$0.00	\$0.00	\$0.00	\$0.00	\$121,829.72	CL	
87	6-37	EIP 967.08, BMP Water Quality ...	F064	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	TO	10/31/2012
88	6-38	EIP 839, West Shore Transit Op...	F065	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$288,364.04	\$0.00	\$0.00	\$0.00	\$0.00	\$288,364.04	CL	
89	6-39	EIP 10163.51, Post Constructio...	F066	\$514,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,500.00	\$476,023.71	\$0.00	\$0.00	\$0.00	\$0.00	\$476,023.71	CL	
90	6-40	EIP 401046, Urban Stormwater T...	F067	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	TO	3/31/2015
91	6-41	EIP 10166, Tahoe Environmental...	E007	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$299,380.10	\$0.00	TO	12/31/2011
92	6-42	EIP 10164, Tahoe Decision Supp...	U004	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
93	6-43	EIP 10104, Air Deposition Stud...	E008	\$363,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,570.00	\$363,570.00	\$363,570.00	\$0.00	\$28,806.86	\$345,815.74	\$0.00	TO	1/21/2012
94	6-44	EIP 10109, Storm Water Treatme...	C004	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$490,268.85	\$500,000.00	\$9,731.15	\$490,268.85	\$481,776.09	\$0.00	CM	7/25/2011
95	6-45	EIP 10163.48, Biological Resou...	F068	\$585,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,200.00	\$571,032.87	\$0.00	\$0.00	\$0.00	\$0.00	\$571,032.87	CL	
96	6-46	EIP 10104, 10030, Development ...	E009	\$201,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,430.00	\$200,251.03	\$201,430.00	\$1,178.97	\$0.00	\$200,251.03	\$0.00	CL	11/18/2010
97	6-47	EIP 10163.33, Adaptive Managem...	F069	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$476,961.26	\$0.00	\$0.00	\$0.00	\$0.00	\$476,961.26	CL	
98	6-48	EIP 10163, Adaptive Management...	F070	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$545,486.33	\$0.00	\$0.00	\$0.00	\$0.00	\$545,486.33	CL	
99	6-49	EIP 10109, 10111, Integrated B...	U005	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$499,757.51	\$0.00	TO	6/30/2010
100	6-50	EIP 1007, Incline Lakes Dam Re...	F071	\$5,485,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,485,000.00	\$5,485,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,000.00	TO	12/31/2014
101	6-51	EIP1007.1 Glen Alpine Resort R...	F167	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	FA	
102	6-52	EIP1007.4 Zephyr Cove Corral B...	F168	\$264,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,500.00	\$264,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	TO	
Round 6 Totals:				\$45,321,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,321,500.00	\$44,259,735.96	\$3,980,050.00	\$27,066.80	\$1,217,306.08	\$3,840,249.61	\$34,413,252.76		

**Round 7**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
101	7-1	EIP 10179.205, Prescribed Fire...	F072	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	TO	11/30/2012
102	7-2	EIP 10179.06, Fuels Reduction ...	F073	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	TO	12/31/2011
103	7-3	EIP 10176.105, Quail Fuels Red...	F074	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,000.00	TO	12/31/2011
104	7-4	EIP 10177.07, South Shore Ecos...	F075	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	TO	12/31/2012
105	7-5	EIP 10178.207, East Shore Ecos...	F076	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	TO	12/31/2010
106	7-6	EIP 10183.07, Urban Forest Res...	F077	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,612,480.80	\$0.00	\$18,744.60	\$0.00	\$0.00	\$1,631,225.40	CL	4/6/2011
107	7-7	EIP 10133, Big Meadow Watershe...	F078	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,000.00	TO	10/31/2014
108	7-8	EIP 667, 10163.48, 10163.5, NE...	F079	\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,000.00	\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,000.00	TO	6/30/2009
109	7-9	EIP 27.9, Blackwood Cr. Channe...	F080	\$2,340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340,000.00	\$2,340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,340,000.00	TO	12/31/2011

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 7**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
110	7-10	EIP 10184, Manual Control Effo...	F081	\$119,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,720.00	\$119,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,720.00	CM	7/12/2011
111	7-11	EIP 10184, Chemical Control Tr...	F082	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,000.00	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,000.00	CM	7/12/2011
112	7-12	EIP 10125.1, Lahontan Cutthroa...	F083	\$170,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,500.00	\$170,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,500.00	CM	7/12/2011
113	7-13	EIP 700, Meeks Creek Watershed...	F084	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,000.00	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,000.00	TO	5/31/2013
114	7-14	EIP 400, Cold Creek/High Meado...	F085	\$392,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,700.00	\$392,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,700.00	TO	6/30/2010
115	7-15	EIP 4, Meadow Restoration	F086	\$93,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,600.00	\$93,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,600.00	TO	11/30/2015
116	7-16	EIP 10159, Continued Implement...	F087	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	TO	3/31/2012
117	7-17	EIP 880, 881, 882, Edgewood Cr...	C005	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	TR	
118	7-18	EIP 10184, Noxious Weeds - Tec...	N003	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$88,593.67	\$88,593.67	\$0.00	TO	8/19/2012
119	7-19	EIP 950, Restoration of the La...	B003	\$876,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,000.00	\$876,000.00	\$876,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	12/31/2012
120	7-20	EIP 51, 935, 945, 944, 988, Bu...	N004	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$137,108.15	\$137,108.15	\$0.00	CM	8/15/2011
121	7-21	EIP 10125, Restoration/Recover...	W002	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	TO	12/31/2009
122	7-22	Erosion Control Grants to Loca...	F088	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	TO	9/30/2016
123	7-23	EIP 967, Road & BMP Upgrades	F089	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	CM	7/12/2011
124	7-24	EIP 967.06, North Shore Trail ...	F090	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	TO	8/31/2012
125	7-25	EIP 1007, FS Administrative Fa...	F091	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00	TO	11/30/2012
126	7-26	EIP 967.113, Spring Creek Road...	F092	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$285,469.40	\$0.00	\$7,265.30	\$0.00	\$0.00	\$292,734.70	CL	12/31/2009
127	7-27	EIP 967.17, Basin Revegetation...	F093	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,000.00	\$89,811.91	\$0.00	\$0.00	\$0.00	\$0.00	\$89,811.91	CL	7/31/2011
128	7-28	EIP 10094, Taylor Creek Enviro...	F094	\$253,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,000.00	\$253,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,000.00	TO	12/31/2011
129	7-29	EIP 839, West Shore Transit Op...	F095	\$339,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,000.00	\$339,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$339,000.00	TO	12/31/2011
130	7-30	EIP 1007.3, FS Facility BMP Re...	F096	\$2,555,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,555,000.00	\$2,555,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,555,000.00	TO	11/29/2011
131	7-31	EIP 967.151, Saxon Creek Low W...	F097	\$151,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,800.00	\$9,246.32	\$151,800.00	\$147,176.84	\$0.00	\$0.00	\$4,623.16	TR	2/21/2010
132	7-32	EIP 704.01, Fallen Leaf Bike T...	F098	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,000.00	TO	12/31/2012
133	7-33	EIP 967, North Shore Road Tran...	F099	\$634,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,000.00	\$634,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,000.00	TO	12/31/2013
134	7-34	EIP 1007, Spooner Summit Fire ...	F100	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	TO	12/31/2010
135	7-35	EIP 83, Meeks Bay Highway Corr...	F101	\$800,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,745.00	\$800,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	TO	12/31/2012
136	7-36	EIP 1007.41, Zephyr Cove Corra...	F102	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	TO	9/30/2011
137	7-37	EIP 16, Accelerated Implementa...	B004	\$489,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489,000.00	\$489,000.00	\$489,000.00	\$0.00	\$173,759.01	\$173,759.01	\$0.00	TO	3/20/2013
138	7-38	EIP 10060, Kings Beach Commerc...	H005	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	TO	10/31/2013
139	7-39	EIP 7, US 50 North Water Quali...	H006	\$1,616,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616,000.00	\$1,616,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616,000.00	TO	7/31/2013

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 7**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
140	7-40	EIP 1000, SR 28 West Water Qua...	H007	\$1,808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808,000.00	\$1,808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808,000.00	TO	6/30/2011
141	7-41	EIP 310, SR 28 East Water Qual...	H008	\$729,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,000.00	\$729,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,000.00	TO	8/31/2012
142	7-42	EIP 870, SR 431 Water Quality ...	H009	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	TO	7/31/2012
143	7-43	EIP 954, US 50 South Water Qua...	H010	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	TO	7/31/2012
144	7-44	EIP 16, BMP Retrofit	N005	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$999,978.02	\$999,978.02	\$0.00	CM	8/17/2011
145	7-45	EIP 638, Shorezone Sewer Line ...	C006	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$939,852.90	\$940,750.80	\$0.00	TO	9/6/2012
146	7-46	EIP 10163, Adaptive Management...	F103	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	TO	9/30/2010
147	7-47	EIP 9081, LTBMU Forest Plan Re...	F104	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00	TO	9/30/2009
148	7-48	Examinationi of Dust and air-b...	P001	\$403,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,334.00	\$403,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,334.00	TO	10/31/2010
149	7-49	Predicting and Managing Change...	P002	\$331,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,954.00	\$331,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,954.00	TO	9/30/2011
150	7-50	Application of Enhanced Stream...	P003	\$458,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,469.00	\$458,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$458,469.00	TO	2/29/2012
151	7-51	Methodology to Predict Total a...	P004	\$112,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,805.00	\$112,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,805.00	TO	4/30/2011
152	7-52	Assessing the Sources and Tran...	P005	\$246,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,239.00	\$246,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,239.00	TO	3/1/2011
153	7-53	Potential nutrient emissions f...	P006	\$281,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,807.00	\$281,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,807.00	TO	1/31/2011
154	7-54	Restoration and Fuel Treatment...	P007	\$129,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,867.00	\$129,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,867.00	TO	12/31/2011
155	7-55	Restoring sugar pine in the Ta...	P008	\$194,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,943.00	\$194,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,943.00	TO	11/30/2011
156	7-56	Natural and anthropogenic thre...	P009	\$237,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,613.00	\$237,613.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,613.00	TO	6/1/2012
157	7-57	Improving Road Erosion Modelin...	P010	\$213,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,947.00	\$213,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,947.00	TO	4/30/2011
158	7-58	Development of a BMP Performan...	P011	\$303,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,150.00	\$303,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,150.00	TO	3/31/2011
159	7-59	Analysis of 15 Years of data f...	P012	\$23,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,322.00	\$23,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,322.00	TO	6/30/2011
160	7-60	Receptor Modeling Study to det...	P013	\$96,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,250.00	\$96,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,250.00	CL	8/30/2011
161	7-61	Tahoe Basin Particle Size Anal...	P014	\$209,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,909.00	\$209,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,909.00	TO	12/31/2010
162	7-62	Monitoring Past, Present, and ...	P015	\$172,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,272.00	\$172,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,272.00	TO	3/31/2011
163	7-63	Tahoe Science Consortium	P016	\$334,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,119.00	\$334,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,119.00	TO	2/28/2011
Round 7 Totals:				\$48,111,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,111,065.00	\$47,490,273.43	\$4,516,800.00	\$573,186.74	\$2,339,291.75	\$2,340,189.65	\$42,294,915.17		

**Round 8**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
164	8-1	East Shore Ecosystem Restorati...	F105	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	TO	12/31/2010
165	8-2	Urban Forest Restoration and F...	F106	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	TO	12/31/2012

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 8**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
166	8-3	Prescribed Fire Treatment	F107	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	TO	9/30/2014
167	8-4	South Shore Ecosystem Restorat...	F108	\$5,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800,000.00	\$5,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,565,000.00	TO	12/31/2013
168	8-5	Environmental Analysis and Haz...	F109	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300,000.00	TO	12/31/2012
169	8-6	Erosion Control Grants to Loca...	F110	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$39,520,000.00	\$49,520,000.00	\$49,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000,000.00	TO	9/30/2016
170	8-7	Incline Lake Management Plan	F111	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	TO	12/31/2012
171	8-8	BMP Water Quality Retrofit – F...	F112	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	TO	12/31/2013
172	8-9	Cold Creek/High Meadow Ecosyst...	F113	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,334,000.00	TO	5/31/2013
173	8-10	Basin Revegetation and Restora...	F114	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	TO	12/31/2011
174	8-11	NEPA Resource Inventories, Sur...	F115	\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,000.00	\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,000.00	TO	7/31/2010
175	8-12	Road Planning, Operations, Man...	F116	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00	TO	12/31/2012
176	8-13	Noxious Weeds - Manual Control...	F117	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	TO	3/31/2011
177	8-14	Basin Wide Trails BMP's Phase 1	F118	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	TO	12/31/2010
178	8-15	Restoration/Recovery of Lahont...	F119	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	TO	12/31/2011
179	8-16	FS Public Resorts BMP Retrofit	F120	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00	TO	11/30/2011
180	8-17	Meeks Creek Watershed Ecosyste...	F121	\$221,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,000.00	\$221,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	TO	5/31/2013
181	8-18	Upper Truckee River Restoratio...	F122	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	TO	12/31/2011
182	8-19	Noxious Weeds - Chemical Contr...	F123	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	TO	8/31/2010
183	8-20	Aspen Community Restoration	F124	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	TO	6/30/2012
184	8-21	Aquatic Invasive Species Manag...	W004	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	CL	8/10/2011
185	8-22	Restoration/Recovery of Lahont...	W003	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	TO	9/30/2009
186	8-23	BMP Retrofit – Single Family R...	N006	\$1,690,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690,000.00	\$1,690,000.00	\$1,690,000.00	\$0.00	\$1,590,387.88	\$1,590,387.88	\$0.00	TO	9/30/2011
187	8-24	Noxious Weeds – Technical Assi...	N007	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$91,665.23	\$91,665.23	\$0.00	TO	9/30/2011
188	8-25	Tahoe Yellow Cress – Conservat...	N008	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$22,694.72	\$22,694.72	\$0.00	TO	3/31/2012
189	8-26	Kings Beach Commercial Core Im...	H011	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	TO	
190	8-27	*State Route 207 Water Quality...	H012	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	TO	7/31/2011
191	8-28	Upper Truckee River Restoratio...	B005	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$1,517,752.27	\$1,517,752.27	\$0.00	TO	12/31/2011
192	8-29	Nevada Stateline to Stateline ...	F125	\$500,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$510,000.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	TO	10/31/2011
193	8-30	South Shore Recreation Area Ca...	F126	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	TO	11/29/2011
194	8-31	Upland Fuel Reduction Treatmen...	P017	\$297,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,422.00	\$297,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,422.00	TO	4/30/2012
195	8-32	Developing FCCS Fuelbeds for t...	P018	\$78,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,130.00	\$78,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,130.00	TO	6/30/2011

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 8**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
196	8-33	Developing fuels treatments fo...	P019	\$277,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,434.00	\$277,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,434.00	TO	12/31/2011
197	8-34	Identifying Spatially Explicit...	P020	\$207,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,348.00	\$207,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,348.00	TO	9/30/2012
198	8-35	A Comprehensive Integration of...	P021	\$177,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,004.00	\$177,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,004.00	CL	8/30/2011
199	8-36	The Effects of Ski Resorts in ...	P022	\$447,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,491.00	\$447,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,491.00	TO	12/31/2011
200	8-37	Development of a water quality...	P023	\$348,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,315.00	\$348,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,315.00	TO	3/31/2012
201	8-38	Nutrient and Sediment Loading ...	P024	\$280,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,193.00	\$280,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,193.00	TO	3/31/2012
202	8-39	Potential of Engineered Floodp...	P025	\$296,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,614.00	\$296,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,614.00	TO	11/30/2011
203	8-40	Determining sources of highway...	P026	\$198,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,448.00	\$198,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,448.00	TO	12/31/2011
204	8-41	NICHES: Nearshore Indicators f...	P027	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	TO	5/31/2011
205	8-42	Predictive Modeling of Cheatgr...	P028	\$78,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,478.00	\$78,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,478.00	TO	9/30/2010
206	8-43	Modeling the influence of mana...	P029	\$172,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,820.00	\$172,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,820.00	TO	9/30/2012
207	8-44	The effects of climate change ...	P030	\$215,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,353.00	\$215,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,353.00	TO	12/31/2011
208	8-45	Tahoe Science Consortium	P031	\$414,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,950.00	\$414,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,950.00	TO	12/31/2011
Round 8 Totals:				\$45,365,000.00	\$0.00	\$0.00	\$0.00	\$39,530,000.00	\$84,895,000.00	\$84,895,000.00	\$3,835,000.00	\$0.00	\$3,222,500.10	\$3,222,500.10	\$65,079,000.00		

**Round 9**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
209	9-1	Erosion Control Grants to Loca...	F110	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	12/31/2011
210	9-2	Kings Beach Commercial Core	H013	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	TO	4/1/2014
211	9-3	Blackwood Creek Restoration Ph...	F127	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$1,950,000.00	\$1,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800,000.00	TO	3/31/2013
212	9-4	Basin Wide Trail Access Travel...	F128	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	TO	5/31/2012
213	9-5	Lake Tahoe Basin Prescribed Fi...	F129	\$599,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,000.00	\$599,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$599,000.00	TO	12/31/2018
214	9-6	NEPA Resource Inventories, Sur...	F130	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	TO	8/31/2011
215	9-7	Camp Richardson Resort Campgro...	F131	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	TO	12/30/2012
216	9-8	Preventing Aquatic Invasive Sp...	W005	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	TO	12/31/2011
217	9-9	Restoration/Recovery of Lahont...	W006	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00	TO	12/31/2014
218	9-10	Angora Creek Channel and Meado...	F132	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	TO	12/31/2011
219	9-11	West Shore Transit	F133	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	TO	5/31/2012
220	9-12	Meeks Creek Ecosystem Restoration	F134	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,000.00	TO	5/31/2012
221	9-13	Angora Fire Roads Mitigation (...)	F135	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,000.00	TO	6/30/2013

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 9**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
222	9-14	Restoration of Fire Adapted Me...	F136	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	TO	12/31/2014
223	9-15	Big Meadow Watershed Fire Regi...	F137	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	TO	7/31/2014
224	9-16	Chemical Control of Noxious Weeds	F138	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	TO	3/31/2012
225	9-17	Area Wide Conservation Plannin...	N009	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$82,861.07	\$82,861.07	\$0.00	TO	
226	9-18	Lahontan Cutthroat Trout Resto...	F139	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	TO	6/30/2012
227	9-19	Tahoe Yellow Cress (TYC) Conse...	F140	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	TO	7/31/2013
228	9-20	Mountain Yellow-Legged Frog Re...	W007	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	TO	5/1/2012
229	9-21	Invasive Weeds (Private Land T...	N010	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$8,250.00	\$8,250.00	\$0.00	FA	
230	9-22	Manual Control of Noxious Weeds	F141	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	TO	3/31/2012
231	9-23	Tahoe Integrated Information M...	E010	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/30/2012
232	9-24	Tahoe Yellow Cress (Private La...	N011	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$5,743.20	\$5,743.20	\$0.00	TO	3/31/2012
233	9-25	Evaluating alternative fuel tr...	P032	\$72,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,340.00	\$72,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,340.00	TO	10/31/2012
234	9-26	Silvicultural Prescriptions to...	P033	\$405,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,200.00	\$405,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,642.00	TO	12/31/2013
235	9-27	Integrated Decision Support fo...	P034	\$308,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,523.00	\$308,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,523.00	TO	12/31/2012
236	9-28	Effects of pile burning in the...	P035	\$340,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,014.00	\$340,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325,010.00	TO	7/31/2012
237	9-29	Biodiversity response to burn ...	P036	\$209,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,400.00	\$209,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,400.00	TO	12/31/2011
238	9-30	Urban stormwater fine sediment...	P037	\$78,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,300.00	\$78,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,300.00	TO	3/31/2012
239	9-31	Priority Urban Stormwater Moni...	P038	\$474,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,122.00	\$474,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,322.00	TO	5/31/2012
240	9-32	Development of a road cut and ...	P039	\$83,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,066.00	\$83,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,066.00	TO	1/31/2011
241	9-33	Measuring the Ability of Flood...	P040	\$313,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,183.00	\$313,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,183.00	TO	9/30/2011
242	9-34	Impacts of Vehicle Activity on...	P041	\$172,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,580.00	\$172,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,580.00	TO	4/30/2011
243	9-35	Quantification and Characteriz...	P042	\$245,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,930.00	\$245,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,930.00	TO	6/30/2012
244	9-36	Development of a risk model to...	P043	\$332,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,658.00	\$332,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,658.00	TO	8/1/2012
245	9-37	Evaluation of Montane Forest G...	P044	\$92,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,518.00	\$92,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,518.00	TO	9/30/2013
246	9-38	Hydrologic Response of Sub-Alp...	P045	\$154,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,231.00	\$154,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,231.00	TO	3/31/2012
247	9-39	Tahoe Science Consortium	P046	\$467,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,935.00	\$467,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,935.00	TO	6/30/2012
248	9-40	South Shore Ecosystem Restorat...	F142	\$2,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450,000.00	\$2,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	TO	12/31/2015
249	9-41	Lake Tahoe Urban Forest Restor...	F143	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$815,000.00	TO	12/31/2013
Round 9 Totals:				\$27,966,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$28,116,000.00	\$18,116,000.00	\$60,000.00	\$0.00	\$96,854.27	\$96,854.27	\$12,280,638.00		

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 10**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
250	10-1	Preventing Aquatic Invasive Sp...	W008	\$985,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985,000.00	\$985,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985,000.00	TO	9/13/2012
251	10-2	Erosion Control Grant Program	F110	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
252	10-3	Upper Truckee River Restoratio...	F145	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,000.00	TO	3/31/2015
253	10-4	Recovery/Restoration of Lahont...	W009	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,000.00	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	TO	12/1/2014
254	10-5	Lake Tahoe Total Daily Maximum...	E011	\$584,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,325.00	\$584,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	12/31/2013
255	10-6	Meeks Creek Ecosystem Restoration	F146	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	TO	8/31/2013
256	10-7	Basin Wide Trail Construction,...	F147	\$553,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553,000.00	\$553,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553,000.00	TO	12/31/2012
257	10-8	Cold Creek/High Meadow Ecosyst...	F148	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	TO	8/31/2015
258	10-9	Big Meadow Fire Regime Restora...	F149	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,000.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,000.00	TO	7/31/2017
259	10-10	Angora Fire: Meadow Restoratio...	F150	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	TO	4/30/2013
260	10-11	Resource Inventories, Surveys ...	F151	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	TO	12/31/2011
261	10-12	Tahoe Integrated Information M...	E012	\$214,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,000.00	\$214,000.00	\$214,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/30/2013
262	10-13	Light Detection & Ranging (LiD...	U006	\$399,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,960.00	\$399,960.00	\$0.00	\$0.00	\$0.00	\$376,779.18	\$0.00	TO	9/30/2012
263	10-14	Upper Truckee River Restoratio...	B006	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	OH	11/1/2011
264	10-15	South Shore Hazardous Fuel Red...	F152	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00	TO	12/31/2015
265	10-16	West Shore WUI Hazardous Fuel ...	F153	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361,000.00	TO	12/31/2013
266	10-17	Aspen Community Restoration	F154	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	TO	3/31/2013
267	10-18	Angora Fire Long-Term Restorat...	F155	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	TO	12/31/2015
268	10-19	Evaluation of Upland Ecologica...	P047	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,500.00	TO	7/31/2013
269	10-20	Evaluation of Nearshore Ecolog...	P048	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,500.00	TO	10/31/2012
270	10-21	Management options for reducin...	P049	\$272,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,850.00	\$272,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,975.00	TO	12/31/2012
271	10-22	Wildlife Habitat Occupancy Mod...	P050	\$206,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,976.00	\$206,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,976.00	TO	11/30/2012
272	10-23	Stocking Guidelines for Aspen ...	P051	\$153,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,478.00	\$153,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,478.00	TO	10/31/2013
273	10-24	Development and Validation of ...	P052	\$206,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,898.00	\$206,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,888.00	TO	11/30/2012
274	10-25	Ecological succession in the A...	P053	\$67,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,420.00	\$67,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,420.00	TO	5/31/2012
275	10-26	Tahoe Stormwater Particle Asse...	P054	\$261,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,499.00	\$261,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,499.00	TO	3/31/2013
276	10-27	Defensible Space-Erosion Prote...	P055	\$124,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,354.00	\$124,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,354.00	TO	12/31/2012
277	10-28	Potential for Pathogen Growth,...	P056	\$105,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,359.00	\$105,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,359.00	TO	3/31/2012
278	10-29	Natural and human limitations ...	P057	\$264,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,880.00	\$264,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,586.00	TO	11/30/2012
279	10-30	Evaluation of Montane Forest G...	P058	\$154,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,362.00	\$154,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,032.00	TO	5/31/2013

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 10**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
280	10-31	Plant community characterizati...	P059	\$47,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,460.00	\$47,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,460.00	TO	10/31/2011
281	10-32	Visibility Monitoring and Stan...	P060	\$51,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,640.00	\$51,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,640.00	TO	11/30/2011
282	10-33	Lake Tahoe Visibility Impairme...	P061	\$104,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,987.00	\$104,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,987.00	TO	10/31/2011
283	10-34	Particulate Emissions from Bio...	P062	\$189,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,624.00	\$189,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,624.00	TO	7/31/2012
284	10-35	Distribution of ozone, ozone p...	P063	\$311,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,367.00	\$311,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$271,861.00	TO	6/30/2013
285	10-36	Tahoe Climate Information Mana...	P064	\$263,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,110.00	\$263,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,110.00	TO	1/31/2013
286	10-37	Improving meteorological data ...	P065	\$136,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,434.00	\$136,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,434.00	TO	7/31/2012
287	10-38	Tahoe Science Consortium (TSC)...	P066	\$427,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,302.00	\$427,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	TO	6/30/2012
Round 10 Totals:				\$27,891,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,891,285.00	\$17,391,285.00	\$214,000.00	\$0.00	\$0.00	\$376,779.18	\$7,595,683.00		

**Round 11**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
239	11-1	Phase 5 - Preventing Aquatic I...	W010	\$3,221,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,221,000.00	\$3,221,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,006,900.00	TO	4/30/2014
240	11-2	Spooner Hazardous Fuels Reduct...	F156	\$3,125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,125,000.00	\$3,125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,000.00	TO	12/31/2017
241	11-3	Prescribed Fire/Biomass Treatment	F157	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	TO	12/31/2016
242	11-4	Urban Forest Restoration and F...	F158	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	TO	12/31/2016
243	11-5	Carnelian Hazardous Fuels Redu...	F159	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	1/5/2012
244	11-6	South Shore Hazardous Fuels Re...	F160	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	12/31/2015
246	11-8	Lake Tahoe Nevada Stormwater L...	E013	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	1/5/2012
247	11-9	Recovery/Restoration of Lahont...	W011	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	TO	12/31/2015
248	11-10	FS Public Resorts BMP Retrofit...	F161	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	12/31/2012
249	11-11	Angora Creek Channel Restoration	F162	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	TO	7/31/2016
250	11-12	Area Wide Conservation Planning	N012	\$832,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832,353.00	\$832,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	1/5/2012
251	11-13	Upper Truckee River and Marsh ...	BR06	\$1,212,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212,000.00	\$1,212,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
252	11-14	Restoration of Fire Adapted Me...	F163	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	FA	1/5/2012
253	11-15	NEPA Resources Inventories, Su...	F164	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	TO	9/30/2014
254	11-16	Aspen Community Restoration	F165	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00	TO	6/30/2015
255	11-17	Basin Wide Transportation	F166	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	TO	5/31/2013
256	11-18	Lake Tahoe Science Themes		[\$3,750,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$3,750,000.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
257	11-18	Adaptive Management Handbook a...	P067	\$272,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,973.00	TO	3/31/2014

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 11**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
258	11-18	Restoration Strategies for whi...	P068	\$240,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,470.00	TO	1/31/2015
259	11-18	The ecology of curly leaf pond...	P069	\$124,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,245.00	TO	9/30/2014
260	11-18	Science to assist policy decis...	P070	\$338,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,182.00	TO	9/30/2014
261	11-18	Quantifying the benefits of ur...	P071	\$362,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,377.00	TO	1/31/2014
262	11-18	Evaluation of alternative abra...	P072	\$283,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,917.00	TO	3/31/2014
263	11-18	Laboratory experiments on fine...	P073	\$150,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,369.00	TO	12/31/2013
264	11-18	Tools to quantify urban stormw...	P074	\$162,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,166.00	TO	12/31/2013
265	11-18	Secondary pollutant formation ...	P075	\$419,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,482.00	TO	3/31/2015
266	11-18	Evaluation of Prescribed Burn ...	P076	\$202,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,100.00	TO	3/31/2013
267	11-18	Mapping Hard and Soft Impervio...	P077	\$159,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,983.00	TO	5/31/2013
268	11-18	Assessment of Fire Hazard/Risk...	P078	\$160,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,513.00	TO	3/31/2013
269	11-18	Development of status and tren...	P079	\$116,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,539.00	TO	1/31/2013
270	11-18	Remote Sensing of Lake Tahoe's...	P080	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,666.00	TO	5/31/2014
271	11-18	Evaluating Field and Laborator...	P081	\$221,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,581.00	TO	12/31/2013
272	11-18	Tahoe Science Consortium	P082	\$384,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,734.00	TO	7/31/2016
288	11-19	Erosion Control Grants to Loca...	F110	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
Round 11 Totals:				\$34,680,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,680,353.00	\$24,680,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,156,900.00		

**Round 12**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
308	12-1	Basin Wide Transit	F169	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
309	12-2	Moblle BMP Implemetation on Pa...	H014	\$532,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,000.00	\$532,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
310	12-3	Aspen Community Restoration	F170	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
311	12-4	Big Meadow Fire Regime Restora...	F171	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
312	12-5	Forest Restoration	F172	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
313	12-6	Incline Hazardous Fuels reduct...	F173	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
314	12-7	Restoration Implementation Pro...	F174	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
315	12-8	Urban Forest Restoration and F...	F175	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
316	12-9	Update of Tahoe Ecological Sit...	N013	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
317	12-10	Basin Wide Roads	F176	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 12**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
318	12-11	Basin Wide Trails	F177	\$1,130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130,000.00	\$1,130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
319	12-12	Erosion Control Grants to Loca...	F110	\$9,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
320	12-13	Camp Richardson Resort BMP Ret...	F178	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
321	12-14	NEPA Resource Inventories, Sur...	F179	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,000.00	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
322	12-15	Taylor Tallic Restoration	F180	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
323	12-16	Upper Truckee River Restoratio...	F181	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
324	12-17	William Kent Campground BMP Re...	F182	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
325	12-18	Recovery/Restoration of Lahont...	W012	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
326	12-19	Preventing Aquatic Invasive Sp...	W013	\$3,302,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,302,397.00	\$3,302,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
327	12-20	Lake Tahoe Stormwater Tools Im...	E014	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
328	12-21	EIP Reporting Integration and ...	E015	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
329	12-22	Community-Based Watershed Stra...	E016	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
330	12-23	Conservation Technical Assistance	N014	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
331	12-24	Science Themes & Sub-Themes	ST01	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
Round 12 Totals:				\$34,139,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,139,397.00	\$24,619,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Lake Tahoe Restoration Projects Grand Totals:				\$300,559,500.00	\$0.00	\$0.00	\$0.00	\$39,930,000.00	\$340,220,164.00	\$298,072,969.81	\$43,720,750.00	\$12,399,223.73	\$9,588,389.05	\$29,182,642.11	\$185,125,358.74		

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11

**Multi-Species Habitat Conservation Plans**

**Round 2**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
1	2-1	MSHCP FY2001 & FY2002	CC01	\$4,648,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,648,334.00	\$4,431,841.11	\$4,648,334.00	\$216,492.89	\$4,431,841.11	\$4,431,841.11	\$0.00	CL	
Round 2 Totals:				\$4,648,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,648,334.00	\$4,431,841.11	\$4,648,334.00	\$216,492.89	\$4,431,841.11	\$4,431,841.11	\$0.00		

**Round 4**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
2	4-1	MSHCP FY2003 & FY2004	CC02	\$11,277,200.00	\$1,127,720.00	\$0.00	\$0.00	\$0.00	\$12,404,920.00	\$12,404,920.00	\$12,404,920.00	\$0.00	\$10,192,269.15	\$10,192,269.15	\$0.00	TO	
3	4-1	MSHCP FY2003 & FY2004	CC03	\$3,133,015.45	\$313,301.55	\$0.00	\$0.00	\$0.00	\$3,446,317.00	\$3,446,317.00	\$3,446,317.00	\$0.00	\$2,823,434.95	\$2,823,434.95	\$0.00	TO	
Round 4 Totals:				\$14,410,215.45	\$1,441,021.55	\$0.00	\$0.00	\$0.00	\$15,851,237.00	\$15,851,237.00	\$15,851,237.00	\$0.00	\$13,015,704.10	\$13,015,704.10	\$0.00		

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
4	6-1	Risk Analysis	CC04	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/27/2012
5	6-2	Buckwheat and Bearpoppy Inventory	CC05	\$50,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	CL	2/14/2012
6	6-3	Conservation Management Strate...	CC06	\$650,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/27/2012
7	6-4	Adaptive Management Program	CC07	\$2,950,335.00	\$295,033.50	\$0.00	\$0.00	\$0.00	\$3,245,368.50	\$3,245,368.50	\$6,178,731.43	\$2,933,362.93	\$0.00	\$2,445,644.98	\$0.00	TO	2/14/2012
8	6-5	Mojave Max Emergence Contest P...	CC08	\$400,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$440,000.00	\$440,000.00	\$440,000.00	\$0.00	\$0.00	\$221,500.00	\$0.00	TO	2/14/2012
9	6-6	GIS Support	CC09	\$645,488.00	\$64,548.80	\$0.00	\$0.00	\$0.00	\$710,036.80	\$0.00	\$710,036.80	\$710,036.80	\$0.00	\$0.00	\$0.00	TR	
10	6-7	Boulder City Conservation Ease...	CC10	\$30,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	CL	2/14/2012
11	6-8	Muddy River Property Managemen...	CC11	\$260,660.00	\$26,066.00	\$0.00	\$0.00	\$0.00	\$286,726.00	\$286,726.00	\$286,726.00	\$0.00	\$0.00	\$196,172.26	\$0.00	TO	2/27/2012
12	6-9	Desert Conservation Program Ad...	CC12	\$1,743,450.00	\$174,345.00	\$1,729,144.00	\$0.00	\$0.00	\$3,646,939.00	\$3,646,939.00	\$3,646,939.00	\$0.00	\$0.00	\$2,735,146.94	\$0.00	TO	2/14/2012
13	6-10	Support of the Virgin River Co...	CC13	\$256,623.00	\$25,662.30	\$0.00	\$0.00	\$0.00	\$282,285.30	\$282,285.30	\$282,285.30	\$0.00	\$0.00	\$2,592.83	\$0.00	TO	2/27/2012
14	6-11	Volunteer Resource Stewardship...	CC14	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/27/2012
15	6-12	Effectiveness Monitoring for C...	CC15	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	TR	
16	6-13	Lake Mead GIS Data Management ...	CC16	\$290,393.00	\$29,039.30	\$0.00	\$0.00	\$0.00	\$319,432.30	\$319,432.30	\$319,432.30	\$0.00	\$0.00	\$252,100.00	\$0.00	TO	2/14/2012
17	6-14	Establishment of a Rana Onca ...	CC17	\$200,195.00	\$20,019.50	\$0.00	\$0.00	\$0.00	\$220,214.50	\$0.00	\$220,214.50	\$220,214.50	\$0.00	\$0.00	\$0.00	TR	
18	6-15	Rare Plant Inventories	CC18	\$376,688.00	\$37,668.80	\$0.00	\$0.00	\$0.00	\$414,356.80	\$414,356.00	\$414,356.80	\$0.80	\$0.00	\$414,356.00	\$0.00	CM	2/27/2012
19	6-16	Developing Habitat Models & Mo...	CC19	\$677,111.00	\$67,711.10	\$0.00	\$0.00	\$0.00	\$744,822.10	\$744,822.10	\$744,822.10	\$0.00	\$0.00	\$423,000.00	\$0.00	TO	3/31/2014
20	6-17	Desert Tortoise Monitoring, Mo...	CC20	\$2,353,900.00	\$235,390.00	\$0.00	\$0.00	\$0.00	\$2,589,290.00	\$2,589,290.00	\$2,589,290.00	\$0.00	\$0.00	\$2,589,290.00	\$0.00	CL	2/14/2012
21	6-18	Media Outreach Development	CC21	\$240,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$264,000.00	\$264,000.00	\$264,000.00	\$0.00	\$0.00	\$216,086.44	\$0.00	TO	2/27/2012

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
22	6-19	Sensitive Species Data Management	CC22	\$81,500.00	\$8,150.00	\$0.00	\$0.00	\$108,350.00	\$198,000.00	\$198,000.00	\$306,350.00	\$108,350.00	\$0.00	\$125,000.00	\$0.00	TO	2/14/2012
23	6-20	Relict Leopard Frog Monitoring...	CC23	\$308,593.00	\$30,859.30	\$0.00	\$0.00	\$0.00	\$339,452.30	\$339,452.30	\$339,452.30	\$0.00	\$0.00	\$338,868.98	\$0.00	TO	2/14/2012
24	6-21	Effectiveness Monitoring for S...	CC24	\$540,902.00	\$54,090.20	\$0.00	\$0.00	\$0.00	\$594,992.20	\$594,991.00	\$594,992.20	\$1.20	\$0.00	\$594,991.00	\$0.00	CL	2/27/2012
25	6-22	Long-term Conservation Strateg...	CC25	\$104,431.00	\$10,443.10	\$0.00	\$0.00	\$0.00	\$114,874.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
26	6-23	Delineation of Distribution, E...	CC26	\$147,836.00	\$14,783.60	\$0.00	\$0.00	\$0.00	\$162,619.60	\$138,202.69	\$162,619.60	\$24,416.91	\$0.00	\$138,202.69	\$0.00	CL	2/14/2012
27	6-24	Forest Service GIS Support of ...	CC27	\$24,300.00	\$2,430.00	\$0.00	\$0.00	\$0.00	\$26,730.00	\$0.00	\$26,730.00	\$26,730.00	\$0.00	\$0.00	\$0.00	TR	
28	6-25	Population Status & Reproducti...	CC28	\$408,232.00	\$40,823.20	\$0.00	\$0.00	\$0.00	\$449,055.20	\$419,192.43	\$449,055.20	\$29,862.77	\$0.00	\$419,192.43	\$0.00	CL	2/27/2012
29	6-26	Long-term Conservation Strateg...	CC29	\$270,610.00	\$27,061.00	\$0.00	\$0.00	\$0.00	\$297,671.00	\$281,724.26	\$297,671.00	\$15,946.74	\$0.00	\$281,724.26	\$0.00	CM	2/27/2012
30	6-27	Ecosystem Indicators: Change D...	CC30	\$2,752,306.00	\$275,230.60	\$0.00	\$0.00	\$0.00	\$3,027,536.60	\$3,027,536.60	\$3,027,536.60	\$1,597,536.00	\$0.00	\$1,134,860.75	\$0.00	TO	2/27/2012
31	6-28	Sediment Transport of Source M...	CC31	\$1,192,522.00	\$119,252.20	\$0.00	\$0.00	\$0.00	\$1,311,774.20	\$800,553.00	\$1,311,774.20	\$511,221.20	\$0.00	\$800,553.00	\$0.00	CL	3/12/2012
32	6-29	Red Rocks to the Summitt: Moni...	CC32	\$115,700.00	\$11,570.00	\$0.00	\$0.00	\$0.00	\$127,270.00	\$127,270.00	\$127,270.00	\$0.00	\$0.00	\$82,600.00	\$0.00	TO	2/14/2012
33	6-30	Inventory for Covered Plant Sp...	CC33	\$282,426.00	\$28,242.60	\$0.00	\$0.00	\$0.00	\$310,668.60	\$0.00	\$310,668.60	\$310,668.60	\$0.00	\$0.00	\$0.00	TR	
34	6-31	Threats Research & Monitoring ...	CC34	\$94,554.00	\$9,455.40	\$0.00	\$0.00	\$0.00	\$104,009.40	\$104,009.40	\$104,009.40	\$0.00	\$0.00	\$55,000.00	\$0.00	TO	2/27/2012
35	6-32	Interagency Weed Sentry Project	CC35	\$905,688.00	\$90,568.80	\$0.00	\$0.00	\$0.00	\$996,256.80	\$907,663.76	\$996,256.80	\$88,593.04	\$0.00	\$907,663.76	\$0.00	CL	2/14/2012
36	6-33	Monitoring Rare Plant Species ...	CC36	\$179,396.00	\$17,939.60	\$0.00	\$0.00	\$0.00	\$197,335.60	\$0.00	\$197,335.60	\$197,335.60	\$0.00	\$0.00	\$0.00	TR	
37	6-34	Inventory, Research, and Monit...	CC37	\$315,554.00	\$31,555.40	\$0.00	\$0.00	\$0.00	\$347,109.40	\$347,054.00	\$347,109.40	\$55.40	\$0.00	\$347,054.00	\$0.00	CL	2/27/2012
38	6-35	Historical & Current Assessmen...	CC38	\$199,917.00	\$19,991.70	\$0.00	\$0.00	\$0.00	\$219,908.70	\$219,903.00	\$219,908.70	\$5.70	\$0.00	\$219,903.00	\$0.00	CM	2/27/2012
39	6-36	Epidemiology of Desert Tortoise	CC39	\$779,726.00	\$77,972.60	\$0.00	\$0.00	\$0.00	\$857,698.60	\$857,698.60	\$857,698.60	\$0.00	\$0.00	\$624,899.20	\$0.00	TO	2/14/2012
40	6-37	Distribution & Movements of Co...	CC40	\$326,140.00	\$32,614.00	\$0.00	\$0.00	\$0.00	\$358,754.00	\$0.00	\$358,754.00	\$358,754.00	\$0.00	\$0.00	\$0.00	TR	
41	6-38	Adaptive Management of Informa...	CC41	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$434,988.00	\$0.00	TO	2/27/2012
42	6-39	Peregrine Falcon Monitoring at...	CC42	\$27,383.00	\$2,738.30	\$0.00	\$0.00	\$0.00	\$30,121.30	\$30,121.30	\$30,121.30	\$0.00	\$0.00	\$30,120.00	\$0.00	CL	2/14/2012
43	6-40	Movements and Barriers to Move...	CC43	\$719,210.00	\$71,921.00	\$0.00	\$0.00	\$0.00	\$791,131.00	\$720,711.82	\$791,131.00	\$70,419.18	\$0.00	\$720,711.82	\$0.00	CL	2/14/2012
44	6-41	Effectiveness Monitoring of Fu...	CC44	\$321,501.00	\$32,150.10	\$0.00	\$0.00	\$0.00	\$353,651.10	\$353,651.10	\$353,651.10	\$0.00	\$0.00	\$326,825.00	\$0.00	TO	2/27/2012
45	6-42	PIC and Volunteer Support for ...	CC45	\$322,000.00	\$32,200.00	\$0.00	\$0.00	\$0.00	\$354,200.00	\$354,200.00	\$354,200.00	\$0.00	\$0.00	\$281,450.68	\$0.00	TO	2/27/2012
46	6-43	Evaluation of Experimental Hab...	CC46	\$87,267.00	\$8,726.70	\$0.00	\$0.00	\$0.00	\$95,993.70	\$89,217.11	\$95,993.70	\$6,776.59	\$0.00	\$89,217.11	\$0.00	CL	2/14/2012
47	6-44	U.S. Fish and Wildlife Service...	CC47	\$90,100.00	\$9,010.00	\$0.00	\$0.00	\$0.00	\$99,110.00	\$0.00	\$99,110.00	\$99,110.00	\$0.00	\$0.00	\$0.00	TR	
48	6-45	Roads Monitoring on BLM Lands	CC48	\$432,589.00	\$43,258.90	\$0.00	\$0.00	\$0.00	\$475,847.90	\$475,847.90	\$475,847.90	\$0.00	\$0.00	\$303,500.00	\$0.00	TO	2/27/2012
49	6-46	Monitoring of Road Conditions ...	CC49	\$114,737.00	\$11,473.70	\$0.00	\$0.00	\$0.00	\$126,210.70	\$117,181.99	\$126,210.70	\$9,028.71	\$0.00	\$117,181.99	\$0.00	CL	2/17/2012
50	6-47	Assessment of Listed and Other...	CC50	\$550,128.00	\$55,012.80	\$0.00	\$0.00	\$0.00	\$605,140.80	\$0.00	\$605,140.80	\$605,140.80	\$0.00	\$0.00	\$0.00	TR	
51	6-48	The Distribution and Abundance...	CC51	\$1,029,070.00	\$102,907.00	\$0.00	\$0.00	\$0.00	\$1,131,977.00	\$0.00	\$1,131,977.00	\$1,131,977.00	\$0.00	\$0.00	\$0.00	TR	

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
52	6-49	Impact of Nutritional Stress o...	CC52	\$698,480.00	\$69,848.00	\$0.00	\$0.00	\$0.00	\$768,328.00	\$16,766.75	\$768,328.00	\$751,561.25	\$0.00	\$16,766.75	\$0.00	TR	2/14/2012
53	6-50	Distribution of Kit Foxes (Vul...	CC53	\$286,400.00	\$28,640.00	\$0.00	\$0.00	\$0.00	\$315,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
54	6-51	Effectiveness Monitoring of Sp...	CC54	\$899,959.00	\$89,995.90	\$0.00	\$0.00	\$0.00	\$989,954.90	\$989,954.90	\$989,954.90	\$0.00	\$0.00	\$831,000.00	\$0.00	TO	2/27/2012
55	6-52	Peregrine Falcon Monitoring in...	CC55	\$23,283.00	\$2,328.30	\$0.00	\$0.00	\$0.00	\$25,611.30	\$25,611.30	\$25,611.30	\$0.00	\$0.00	\$25,611.30	\$0.00	TO	2/14/2012
56	6-53	Desert Tortoise Monitoring and...	CC56	\$37,609.00	\$3,760.90	\$0.00	\$0.00	\$0.00	\$41,369.90	\$0.00	\$41,369.90	\$41,369.90	\$0.00	\$0.00	\$0.00	TR	
57	6-54	Inventory, Research & Monitori...	CC57	\$148,434.00	\$14,843.40	\$0.00	\$0.00	\$0.00	\$163,277.40	\$163,277.40	\$163,277.40	\$0.00	\$0.00	\$163,277.40	\$0.00	CL	2/27/2012
58	6-55	Monitoring of Illegal Ground D...	CC58	\$105,287.00	\$10,528.70	\$0.00	\$0.00	\$0.00	\$115,815.70	\$107,614.52	\$115,815.70	\$8,201.18	\$0.00	\$107,614.52	\$0.00	CL	2/27/2012
59	6-56	Bald Eagle Monitoring	CC59	\$19,627.00	\$1,962.70	\$0.00	\$0.00	\$0.00	\$21,589.70	\$21,589.70	\$21,589.70	\$0.00	\$0.00	\$21,589.00	\$0.00	CL	2/14/2012
60	6-57	Native Bee Pollinators: Status...	CC60	\$261,696.00	\$26,169.60	\$0.00	\$0.00	\$0.00	\$287,865.60	\$287,865.60	\$287,865.60	\$0.00	\$0.00	\$1,033.28	\$0.00	TO	2/27/2012
61	6-58	Monitoring of Northern Goshawk...	CC61	\$31,307.00	\$3,130.70	\$0.00	\$0.00	\$0.00	\$34,437.70	\$0.00	\$34,437.70	\$34,437.70	\$0.00	\$0.00	\$0.00	TR	
62	6-59	Annual Inspection & Maintenanc...	CC62	\$204,045.00	\$20,404.50	\$0.00	\$0.00	\$0.00	\$224,449.50	\$0.00	\$224,449.50	\$224,449.50	\$0.00	\$0.00	\$0.00	TR	
Round 6 Totals:				\$27,915,288.00	\$2,791,528.80	\$1,729,144.00	\$0.00	\$108,350.00	\$32,544,310.80	\$26,088,081.63	\$35,156,109.63	\$10,665,564.00	\$0.00	\$19,125,289.37	\$0.00		

**Round 8**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
63	8-1	Road Designation and Monitoring	CC63	\$223,061.00	\$22,306.00	\$0.00	\$0.00	\$0.00	\$245,367.00	\$245,367.00	\$245,367.00	\$0.00	\$0.00	\$857.31	\$0.00	TO	9/5/2013
64	8-2	Amendment to the Clark County ...	CC64	\$1,279,200.00	\$127,920.00	\$1,265,000.00	\$0.00	\$0.00	\$2,672,120.00	\$2,672,120.00	\$2,672,120.00	\$0.00	\$0.00	\$1,794,321.15	\$0.00	TO	9/5/2013
65	8-3	Desert Tortoise (Gopherus agas...	CC65	\$1,200,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$1,320,000.00	\$1,320,000.00	\$1,320,000.00	\$0.00	\$0.00	\$5,626.24	\$0.00	TO	9/5/2013
Round 8 Totals:				\$2,702,261.00	\$270,226.00	\$1,265,000.00	\$0.00	\$0.00	\$4,237,487.00	\$4,237,487.00	\$4,237,487.00	\$0.00	\$0.00	\$1,800,804.70	\$0.00		

**Round 12**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
306	12-1	Visitor and Use Management of ...	CC66	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
307	12-2	Media Campaign Promoting Respo...	CC67	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
Round 12 Totals:				\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Multi-Species Habitat Conservation Plans Grand Totals:				\$49,768,098.45	\$4,502,776.35	\$2,994,144.00	\$0.00	\$108,350.00	\$57,373,368.80	\$50,700,646.74	\$59,893,167.63	\$10,882,056.89	\$17,447,545.21	\$38,373,639.28	\$0.00		

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11

***Parks, Trails, and Natural Areas***

**Round 1**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
1	1-1	Wetlands Park	CC01	\$4,200,000.00	\$0.00	\$1,000,000.00	\$5,000.00	\$0.00	\$5,205,000.00	\$5,205,000.00	\$5,220,521.87	\$15,521.87	\$5,205,000.00	\$5,205,000.00	\$0.00	CL	
Round 1 Totals:				\$4,200,000.00	\$0.00	\$1,000,000.00	\$5,000.00	\$0.00	\$5,205,000.00	\$5,205,000.00	\$5,220,521.87	\$15,521.87	\$5,205,000.00	\$5,205,000.00	\$0.00		

**Round 2**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
2	2-1	Bootleg Canyon Loop Trail	BC01	\$48,000.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$52,800.00	\$18,118.51	\$25,365.12	\$7,246.61	\$18,118.51	\$18,118.51	\$0.00	CL	
3	2-2	Las Vegas Springs Preserve	LV01	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	CL	
4	2-3	River Mountain Loop Trail	HN01	\$1,500,000.00	\$150,000.00	\$0.00	\$96,000.00	\$0.00	\$1,746,000.00	\$1,500,818.20	\$1,595,986.00	\$95,167.80	\$1,500,808.20	\$1,500,818.20	\$0.00	CL	
5	2-4	Pathway Vegas Wash	NL01	\$1,700,000.00	\$170,000.00	\$280,000.00	\$270,700.00	\$0.00	\$2,420,700.00	\$2,420,700.00	\$2,420,700.00	\$0.00	\$2,420,700.00	\$2,420,700.00	\$0.00	CL	
6	2-5	Wetlands Park, Phase II	CC02	\$2,700,000.00	\$270,000.00	\$794,800.00	\$0.00	\$0.00	\$3,764,800.00	\$2,415,405.48	\$2,970,000.00	\$554,594.52	\$2,415,405.48	\$2,415,405.48	\$0.00	CL	
7	2-10	Trailhead and Staging Area at ...	CC03	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
Round 2 Totals:				\$8,448,000.00	\$844,800.00	\$1,074,800.00	\$366,700.00	\$0.00	\$10,734,300.00	\$8,555,042.19	\$9,212,051.12	\$657,008.93	\$8,555,032.19	\$8,555,042.19	\$0.00		

**Round 3**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
8	3-1	Wetlands Trail Connection	HN02	\$300,000.00	\$30,000.00	\$0.00	\$27,000.00	\$0.00	\$357,000.00	\$294,552.12	\$357,000.00	\$62,447.88	\$294,552.12	\$294,552.12	\$0.00	CL	
9	3-2	Union Pacific RR Trail, Phase I	HN03	\$1,350,000.00	\$135,000.00	\$0.00	\$108,000.00	\$0.00	\$1,593,000.00	\$1,514,495.26	\$1,593,000.00	\$78,504.74	\$1,514,495.26	\$1,514,495.26	\$0.00	CL	
10	3-3	St Rose Parkway Trail & Landsc...	HN05	\$791,515.00	\$79,151.50	\$0.00	\$63,000.00	\$0.00	\$933,666.50	\$889,473.30	\$933,667.00	\$44,193.70	\$889,473.30	\$889,473.30	\$0.00	CL	
11	3-4	Boulder Highway Trail	HN06	\$500,000.00	\$50,000.00	\$0.00	\$40,000.00	\$0.00	\$590,000.00	\$572,078.58	\$590,000.00	\$17,921.42	\$572,078.58	\$572,078.58	\$0.00	CL	
12	3-5	Lone Mountain Trail	LV04	\$3,200,000.00	\$320,000.00	\$0.00	\$190,000.00	\$0.00	\$3,710,000.00	\$1,829,563.29	\$3,710,000.00	\$1,880,436.71	\$1,710,981.90	\$1,829,563.29	\$0.00	CL	
13	3-6	McCullough Trail Connect	HN04	\$2,100,000.00	\$210,000.00	\$0.00	\$277,000.00	\$0.00	\$2,587,000.00	\$2,587,000.00	\$2,587,000.00	\$0.00	\$104,666.14	\$568,001.48	\$0.00	TO	8/31/2011
14	3-7	Bonanza/US 95 Trail	LV03	\$12,100,000.00	\$1,210,000.00	\$0.00	\$730,000.00	\$0.00	\$14,040,000.00	\$14,040,000.00	\$14,040,000.00	\$0.00	\$2,990,235.42	\$8,842,902.22	\$0.00	TO	1/21/2010
15	3-8	Multi-use Western Tributary of...	NL02	\$2,450,000.00	\$245,000.00	\$0.00	\$377,300.00	\$0.00	\$3,072,300.00	\$2,942,155.90	\$3,072,300.00	\$130,144.10	\$1,197,773.77	\$2,942,155.90	\$0.00	CL	11/1/2008
16	3-9	Flamingo Wash Trail, Phase I	CC04	\$2,850,000.00	\$285,000.00	\$28,500.00	\$0.00	\$0.00	\$3,163,500.00	\$3,163,500.00	\$3,163,500.00	\$0.00	\$1,126,634.21	\$3,163,500.00	\$0.00	CL	
17	3-10	Wetlands Park Nature Preserve,...	CC05	\$2,900,000.00	\$290,000.00	\$1,800,000.00	\$29,000.00	\$0.00	\$5,019,000.00	\$5,019,000.00	\$5,019,000.00	\$0.00	\$407,118.88	\$5,019,000.00	\$0.00	CL	
18	3-11	90 Miles Trail and Trail Heads	LV02	\$4,300,000.00	\$430,000.00	\$0.00	\$260,000.00	\$0.00	\$4,990,000.00	\$3,726,303.73	\$4,990,000.00	\$1,263,696.27	\$783,900.16	\$3,726,303.73	\$0.00	CL	
19	3-12	Las Vegas Wash Trail, Phase I	LV05	\$1,920,000.00	\$192,000.00	\$0.00	\$120,000.00	\$0.00	\$2,232,000.00	\$2,232,000.00	\$2,232,000.00	\$0.00	\$470,723.94	\$2,232,000.00	\$0.00	CL	6/30/2009
20	3-13	Bootleg Canyon Park	BC02	\$2,000,000.00	\$200,000.00	\$520,000.00	\$0.00	\$0.00	\$2,720,000.00	\$2,578,445.75	\$2,720,000.00	\$141,554.25	\$2,553,096.43	\$2,578,445.75	\$0.00	CL	
21	3-14	Union Pacific RR Trail, Phase II	HN07	\$1,300,000.00	\$130,000.00	\$0.00	\$114,000.00	\$0.00	\$1,544,000.00	\$1,544,000.00	\$1,544,000.00	\$0.00	\$62,844.90	\$154,559.14	\$0.00	TO	8/31/2013

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 3**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
22	3-15	Equestrian Park	LV06	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$388,091.14	\$550,000.00	\$161,908.86	\$388,091.14	\$388,091.14	\$0.00	CL	
23	3-16	Open Space Plan	HN08	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00	CL	
24	3-17	Pioneer's Trail (RTC)	CC06	\$360,250.00	\$36,025.00	\$0.00	\$5,000.00	\$0.00	\$401,275.00	\$357,863.68	\$401,275.00	\$43,411.32	\$357,863.68	\$357,863.68	\$0.00	CL	
25	3-18	Centennial Hills Multi-use Tra...	LV07	\$740,000.00	\$74,000.00	\$0.00	\$0.00	\$0.00	\$814,000.00	\$262,002.31	\$814,000.00	\$551,997.69	\$262,002.31	\$262,002.31	\$0.00	CL	
26	3-19	James Hardie Gypsum Study	CC07	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$11,345.60	\$250,000.00	\$238,654.40	\$11,345.60	\$11,345.60	\$0.00	TR	
27	3-20	Clark County Shooting Range Pl...	CC08	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$438,884.01	\$500,000.00	\$61,115.99	\$438,884.01	\$438,884.01	\$0.00	CL	
Round 3 Totals:				\$39,811,765.00	\$3,981,176.50	\$3,098,500.00	\$2,340,300.00	\$0.00	\$49,231,741.50	\$44,555,754.67	\$49,231,742.00	\$4,675,987.33	\$16,301,761.75	\$35,950,217.51	\$0.00		

**Round 4**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
28	4-1	Tropicana and Flamingo Wash Re...	CC09	\$4,450,000.00	\$445,000.00	\$0.00	\$44,500.00	\$0.00	\$4,939,500.00	\$4,939,500.00	\$4,939,500.00	\$0.00	\$275,785.63	\$2,198,366.98	\$0.00	TO	12/31/2011
29	4-2	Wetlands Park Perimeter Trail	CC10	\$2,800,000.00	\$280,000.00	\$0.00	\$28,000.00	\$0.00	\$3,108,000.00	\$3,108,000.00	\$3,108,000.00	\$0.00	\$189,088.76	\$381,415.21	\$0.00	TO	9/30/2013
30	4-3	Las Vegas Springs Preserve Trails	LV08	\$5,000,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$5,500,000.00	\$5,500,000.00	\$5,500,000.00	\$0.00	\$4,372,570.52	\$5,500,000.00	\$0.00	CL	
31	4-4	Logandale Trails, Phase IV	CC11	\$60,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
32	4-5	Kiel Ranch Historic Site and T...	NL06	\$2,400,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$2,640,000.00	\$0.00	\$2,640,000.00	\$2,640,000.00	\$0.00	\$0.00	\$0.00	TR	
33	4-6	Wetlands Park Interpretive Pla...	CC13	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$245,153.91	\$550,000.00	\$304,846.09	\$245,153.91	\$245,153.91	\$0.00	CL	
34	4-7	Wetlands Park Land Acquisition	CC14	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,650,000.00	\$1,474,987.63	\$1,650,000.00	\$175,012.37	\$804,787.00	\$1,474,987.63	\$0.00	CL	6/30/2008
35	4-8	Whitney Mesa Nature Preserve	HN09	\$1,673,250.00	\$167,325.00	\$0.00	\$141,000.00	\$0.00	\$1,981,575.00	\$1,916,266.20	\$1,981,575.00	\$65,308.80	\$293,410.26	\$1,916,266.20	\$0.00	CL	8/31/2009
36	4-9	Flamingo Arroya Trail, Phase II	CC15	\$2,500,000.00	\$250,000.00	\$0.00	\$25,000.00	\$140,965.00	\$2,915,965.00	\$2,915,965.00	\$2,915,965.00	\$0.00	\$0.00	\$2,915,965.00	\$0.00	TO	12/31/2011
37	4-10	Wetlands Park Primary Trail Co...	CC16	\$4,200,000.00	\$420,000.00	\$0.00	\$42,000.00	\$0.00	\$4,662,000.00	\$4,662,000.00	\$4,662,000.00	\$0.00	\$2,007,314.28	\$3,636,720.36	\$0.00	TO	8/31/2013
38	4-11	Las Vegas Wash Environmental R...	WA02	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	CL	
39	4-12	Duck Creek Habitat Restoration...	CC18	\$2,600,000.00	\$260,000.00	\$0.00	\$26,000.00	\$0.00	\$2,886,000.00	\$2,592,520.01	\$2,886,000.00	\$293,479.99	\$53,197.00	\$2,592,520.01	\$0.00	CL	12/31/2011
40	4-13	Multi-use Western Tributary - ...	NL03	\$3,900,000.00	\$390,000.00	\$451,000.00	\$600,600.00	\$0.00	\$5,341,600.00	\$5,341,600.00	\$5,341,600.00	\$0.00	\$875,572.66	\$5,341,600.00	\$0.00	CL	9/30/2010
41	4-14	Lone Mountain Trail Development	CC19	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
42	4-15	Prehistoric Riverbed Preservation	LV09	\$3,800,000.00	\$380,000.00	\$0.00	\$230,000.00	\$0.00	\$4,410,000.00	\$1,808,391.98	\$4,410,000.00	\$2,601,608.02	\$515,983.98	\$1,808,391.98	\$0.00	CL	
43	4-16	Amargosa Trail	HN10	\$2,356,230.00	\$235,623.00	\$0.00	\$181,000.00	\$1,098,640.00	\$3,871,493.00	\$3,871,493.00	\$3,871,493.00	\$0.00	\$210,771.31	\$1,903,564.44	\$0.00	TO	11/30/2012
44	4-17	Bunkerville Bike Path	CC20	\$865,000.00	\$86,500.00	\$0.00	\$0.00	\$0.00	\$951,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
45	4-18	Right-of-Way Acquisition for U...	NL04	\$500,000.00	\$50,000.00	\$0.00	\$11,000.00	\$0.00	\$561,000.00	\$561,000.00	\$561,000.00	\$0.00	\$0.00	\$561,000.00	\$0.00	CL	12/31/2011
46	4-19	Lone Mountain Trail Trailhead	LV10	\$1,500,000.00	\$150,000.00	\$0.00	\$90,000.00	\$0.00	\$1,740,000.00	\$1,740,000.00	\$1,740,000.00	\$0.00	\$1,073,480.16	\$1,740,000.00	\$0.00	CL	
47	4-20	Anthem East Trails	HN11	\$1,328,250.00	\$132,825.00	\$0.00	\$102,000.00	\$0.00	\$1,563,075.00	\$1,272,997.08	\$1,563,075.00	\$290,077.92	\$90,156.16	\$1,272,997.08	\$0.00	CL	12/31/2011

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 4**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
48	4-21	Burkholder Trail	HN12	\$1,606,710.00	\$160,671.00	\$601,496.00	\$124,000.00	\$0.00	\$2,492,877.00	\$2,492,877.00	\$2,492,877.00	\$0.00	\$210,621.39	\$2,241,955.56	\$0.00	TO	5/31/2011
49	4-22	La Madre Mountain Trailhead	LV11	\$3,900,000.00	\$390,000.00	\$0.00	\$230,000.00	\$0.00	\$4,520,000.00	\$3,921,788.66	\$4,520,000.00	\$598,211.34	\$469,784.42	\$3,921,788.66	\$0.00	CL	
50	4-23	Pittman Wash Trail	HN13	\$1,106,700.00	\$110,670.00	\$0.00	\$85,000.00	\$0.00	\$1,302,370.00	\$1,084,617.12	\$1,302,370.00	\$217,752.88	\$885,772.61	\$1,084,617.12	\$0.00	CL	
51	4-24	Cactus Wren Trail	HN14	\$577,500.00	\$57,750.00	\$214,135.00	\$49,000.00	\$0.00	\$898,385.00	\$897,198.37	\$898,385.00	\$1,186.63	\$75,299.04	\$897,198.37	\$0.00	CL	
52	4-25	Regional Park (Craig Ranch Gol...	NL05	\$38,000,000.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$41,800,000.00	\$41,724,069.32	\$41,800,000.00	\$75,930.68	\$41,724,069.32	\$41,724,069.32	\$0.00	CL	
53	4-26	Wetlands Park Equestrian and E...	CC21	\$800,000.00	\$80,000.00	\$0.00	\$8,000.00	\$0.00	\$888,000.00	\$888,000.00	\$888,000.00	\$0.00	\$541,359.60	\$888,000.00	\$0.00	CL	
54	4-27	Sunrise Trailhead, Phase II	CC22	\$300,000.00	\$30,000.00	\$0.00	\$5,000.00	\$0.00	\$335,000.00	\$335,000.00	\$335,000.00	\$0.00	\$0.00	\$335,000.00	\$0.00	CL	
55	4-28	Centennial Hills Park Trail	LV12	\$440,000.00	\$44,000.00	\$0.00	\$30,000.00	\$0.00	\$514,000.00	\$237,726.70	\$514,000.00	\$276,273.30	\$0.00	\$237,726.70	\$0.00	CL	
Round 4 Totals:				\$90,813,640.00	\$9,081,364.00	\$1,266,631.00	\$2,052,100.00	\$1,239,605.00	\$104,453,340.00	\$95,731,151.98	\$103,270,840.00	\$7,539,688.02	\$54,914,178.01	\$87,019,304.53	\$0.00		

**Round 5**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
56	5-1	Las Vegas Springs Preserve, Ph...	LV13	\$26,928,000.00	\$2,692,800.00	\$0.00	\$0.00	\$0.00	\$29,620,800.00	\$29,620,800.00	\$29,620,800.00	\$0.00	\$11,730,201.94	\$29,620,800.00	\$0.00	CL	
57	5-2	Sport Shooting Park, Phase I	CC23	\$15,840,000.00	\$1,584,000.00	\$0.00	\$0.00	\$0.00	\$17,424,000.00	\$17,348,623.10	\$17,424,000.00	\$75,376.90	\$938,152.19	\$17,348,623.10	\$0.00	CL	12/31/2011
58	5-3	Las Vegas Wash Environmental R...	WA01	\$9,715,200.00	\$971,520.00	\$0.00	\$0.00	\$0.00	\$10,686,720.00	\$10,686,720.00	\$10,686,720.00	\$0.00	\$0.00	\$8,699,086.00	\$0.00	TO	12/31/2012
59	5-4	Las Vegas Wash - Karen Avenue ...	CC24	\$3,696,000.00	\$369,600.00	\$0.00	\$0.00	\$0.00	\$4,065,600.00	\$4,065,600.00	\$4,065,600.00	\$0.00	\$0.00	\$768,454.37	\$0.00	TO	3/31/2013
60	5-5	Wetlands Park Interpretive/Edu...	CC25	\$15,840,000.00	\$1,584,000.00	\$0.00	\$0.00	\$0.00	\$17,424,000.00	\$17,424,000.00	\$17,424,000.00	\$0.00	\$191,011.07	\$8,134,752.99	\$0.00	TO	3/31/2012
61	5-6	Las Vegas Wash - Christy Lane ...	CC26	\$4,329,600.00	\$432,960.00	\$1,500,000.00	\$0.00	\$0.00	\$6,262,560.00	\$6,262,560.00	\$6,262,560.00	\$0.00	\$0.00	\$686,092.05	\$0.00	TO	3/31/2011
62	5-7	Las Vegas Wash Regional Trail	NL07	\$4,825,920.00	\$482,592.00	\$0.00	\$0.00	\$0.00	\$5,308,512.00	\$5,308,512.00	\$5,308,512.00	\$0.00	\$15,216.54	\$1,256,352.80	\$0.00	TO	9/1/2012
63	5-8	Multi-Use Transportation Trails	LV14	\$10,137,600.00	\$1,013,760.00	\$0.00	\$0.00	\$0.00	\$11,151,360.00	\$11,151,360.00	\$11,151,360.00	\$0.00	\$1,611,350.86	\$11,067,750.64	\$0.00	TO	12/31/2012
64	5-9	River Mountains Loop Trail 13-...	HN15	\$5,189,184.00	\$518,918.40	\$0.00	\$0.00	\$0.00	\$5,708,102.40	\$5,708,102.40	\$5,708,102.00	\$0.00	\$113,856.19	\$2,894,992.45	\$0.00	TO	11/30/2011
65	5-10	Upper Las Vegas Wash Regional ...	NL08	\$9,820,800.00	\$982,080.00	\$0.00	\$0.00	\$0.00	\$10,802,880.00	\$10,802,880.00	\$10,802,880.00	\$0.00	\$20,239.81	\$5,325,149.76	\$0.00	TO	12/31/2012
66	5-11	Wetlands Park Habitat Enhancem...	CC27	\$5,280,000.00	\$528,000.00	\$0.00	\$0.00	\$0.00	\$5,808,000.00	\$4,614,634.38	\$5,808,000.00	\$1,193,365.62	\$340,843.14	\$4,614,634.38	\$0.00	CL	12/31/2012
67	5-12	Cornerstone Lake Community Park	HN16	\$12,080,640.00	\$1,208,064.00	\$353,158.00	\$0.00	\$2,805,000.00	\$16,446,862.00	\$16,446,862.00	\$16,446,862.00	\$0.00	\$71,722.93	\$1,967,368.11	\$0.00	TO	12/31/2012
68	5-13	Flamingo-Arroyo Trail - Stepha...	CC28	\$3,590,400.00	\$359,040.00	\$0.00	\$0.00	\$530,123.00	\$4,479,563.00	\$4,479,563.00	\$4,479,566.00	\$0.00	\$0.00	\$3,403,826.10	\$0.00	TO	3/31/2013
69	5-14	Laughlin Regional Heritage Gre...	CC29	\$13,516,800.00	\$1,351,680.00	\$0.00	\$0.00	\$0.00	\$14,868,480.00	\$14,868,480.00	\$13,600,746.00	\$1,267,734.00	\$904,027.18	\$10,214,499.51	\$0.00	TO	3/31/2012
70	5-15	Craig Ranch Regional Park Deve...	NL09	\$21,120,000.00	\$2,112,000.00	\$0.00	\$0.00	\$40,079,137.32	\$63,311,137.32	\$63,311,137.32	\$50,717,431.23	\$12,593,706.09	\$417,364.05	\$20,281,716.63	\$0.00	TO	6/30/2013
71	5-16	Flamingo-Arroyo Trail - Boulde...	CC30	\$4,118,400.00	\$411,840.00	\$0.00	\$0.00	\$0.00	\$4,530,240.00	\$4,530,240.00	\$4,530,240.00	\$0.00	\$0.00	\$4,054,571.58	\$0.00	TO	3/31/2012
72	5-17	Wetlands Parks - Pabco Trailhe...	CC31	\$2,112,000.00	\$211,200.00	\$0.00	\$0.00	\$0.00	\$2,323,200.00	\$2,323,200.00	\$2,323,200.00	\$0.00	\$0.00	\$457,929.55	\$0.00	TO	5/31/2012
73	5-18	Amargosa Trailheads	HN17	\$5,662,800.00	\$566,280.00	\$0.00	\$0.00	\$0.00	\$6,229,080.00	\$6,229,080.00	\$6,229,080.00	\$0.00	\$93,185.84	\$3,582,260.11	\$0.00	TO	12/31/2011

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 5**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
74	5-19	Urban Park Renovation	NL10	\$3,168,000.00	\$316,800.00	\$2,586,959.00	\$0.00	\$0.00	\$6,071,759.00	\$6,071,759.00	\$6,071,759.00	\$0.00	\$237,710.47	\$6,071,759.00	\$0.00	CL	2/28/2010
75	5-20	El Centro Recreation Area	HN18	\$7,392,000.00	\$739,200.00	\$0.00	\$0.00	\$0.00	\$8,131,200.00	\$8,131,200.00	\$8,131,200.00	\$0.00	\$305,864.47	\$7,585,406.98	\$0.00	TO	12/31/2011
76	5-21	Hidden Falls Park	HN19	\$7,777,440.00	\$777,744.00	\$0.00	\$0.00	\$0.00	\$8,555,184.00	\$8,555,184.00	\$8,555,184.00	\$0.00	\$128,521.90	\$4,636,106.20	\$0.00	TO	12/31/2011
77	5-22	Sunset Regional Park Improveme...	CC32	\$15,840,000.00	\$1,584,000.00	\$0.00	\$0.00	\$0.00	\$17,424,000.00	\$17,424,000.00	\$17,424,000.00	\$0.00	\$280,531.11	\$14,699,634.64	\$0.00	TO	3/31/2012
78	5-23	Amador Vista Park	HN20	\$2,265,120.00	\$226,512.00	\$0.00	\$0.00	\$0.00	\$2,491,632.00	\$2,490,126.10	\$2,491,632.00	\$1,505.90	\$217,480.25	\$2,490,126.10	\$0.00	CL	12/31/2011
79	5-24	Cultural Corridor Trails	LV15	\$2,112,000.00	\$211,200.00	\$0.00	\$0.00	\$0.00	\$2,323,200.00	\$2,323,200.00	\$2,323,200.00	\$0.00	\$71,882.70	\$443,240.45	\$0.00	TO	9/30/2009
80	5-25	Neon Boneyard Park	LV16	\$4,752,000.00	\$475,200.00	\$0.00	\$0.00	\$0.00	\$5,227,200.00	\$5,227,200.00	\$5,227,200.00	\$0.00	\$0.00	\$4,076,140.73	\$0.00	TO	12/4/2012
81	5-26	St. Rose Parkway, Phase II	HN21	\$8,305,440.00	\$830,544.00	\$0.00	\$0.00	\$0.00	\$9,135,984.00	\$9,135,984.00	\$9,135,984.00	\$0.00	\$104,782.15	\$1,752,160.34	\$0.00	TO	2/29/2012
82	5-27	Boulder Plaza Park	LV17	\$1,478,400.00	\$147,840.00	\$0.00	\$0.00	\$0.00	\$1,626,240.00	\$1,626,240.00	\$1,626,240.00	\$0.00	\$85,297.53	\$1,510,485.53	\$0.00	TO	12/31/2012
83	5-28	Wetlands Park - Wells Trailhead	CC33	\$1,584,000.00	\$158,400.00	\$0.00	\$0.00	\$0.00	\$1,742,400.00	\$1,742,400.00	\$1,162,400.00	\$0.00	\$0.00	\$276,901.25	\$0.00	TO	5/31/2012
84	5-29	Wetlands Park Interpretive Fac...	CC34	\$1,056,000.00	\$105,600.00	\$0.00	\$0.00	\$0.00	\$1,161,600.00	\$1,060,801.22	\$1,161,600.00	\$100,798.78	\$0.00	\$1,060,801.22	\$0.00	CL	5/28/2011
85	5-30	Valley View Park Renovation	NL11	\$550,176.00	\$55,017.60	\$0.00	\$0.00	\$0.00	\$605,193.60	\$605,194.00	\$605,194.00	\$0.00	\$17,742.67	\$605,194.00	\$0.00	CL	
86	5-31	Union Pacific Railroad Trail (...)	HN22	\$9,000,000.00	\$900,000.00	\$0.00	\$0.00	\$554,400.00	\$10,454,400.00	\$10,454,400.00	\$10,454,400.00	\$0.00	\$43,089.95	\$328,735.80	\$0.00	TO	3/31/2012
87	5-32	Downtown Central Park Development	NL12	\$5,500,000.00	\$550,000.00	\$0.00	\$0.00	\$338,800.00	\$6,388,800.00	\$6,388,800.00	\$6,388,800.00	\$0.00	\$0.00	\$2,890,612.31	\$0.00	TO	12/31/2012
88	5-33	Southeast Area Shared-Use Trai...	CC35	\$13,700,000.00	\$1,370,000.00	\$843,920.00	\$0.00	\$0.00	\$15,913,920.00	\$97,315.69	\$15,913,920.00	\$15,816,604.31	\$10,354.82	\$97,315.69	\$0.00	TR	
89	5-34	Union Pacific Railroad Trail, ...	HN23	\$27,500,000.00	\$2,750,000.00	\$1,694,000.00	\$0.00	\$0.00	\$31,944,000.00	\$31,944,000.00	\$31,944,000.00	\$0.00	\$133,404.74	\$3,286,076.04	\$0.00	TO	8/31/2013
90	5-35	Southeast Area Shared-Use Trai...	CC36	\$10,500,000.00	\$1,050,000.00	\$646,800.00	\$0.00	\$0.00	\$12,196,800.00	\$5,902.01	\$12,196,800.00	\$12,190,897.99	\$4,659.79	\$5,902.01	\$0.00	TR	
91	5-36	Bird View Preserve	HN24	\$1,600,000.00	\$160,000.00	\$0.00	\$0.00	\$98,560.00	\$1,858,560.00	\$1,858,560.00	\$1,858,560.00	\$0.00	\$145,934.51	\$1,858,560.00	\$0.00	CL	12/31/2011
92	5-37	Wetlands Park - Magic Way Trai...	CC37	\$1,000,000.00	\$100,000.00	\$0.00	\$0.00	\$641,600.00	\$1,741,600.00	\$527,943.77	\$1,741,600.00	\$1,213,656.23	\$0.00	\$527,943.77	\$0.00	TR	12/31/2011
93	5-38	Mission View Park	HN25	\$3,935,000.00	\$393,500.00	\$219,610.00	\$0.00	\$22,786.00	\$4,570,896.00	\$4,570,896.00	\$4,570,896.00	\$0.00	\$73,422.42	\$317,020.06	\$0.00	TO	7/31/2012
94	5-39	Centennial Hills Park	LV18	\$36,200,000.00	\$3,620,000.00	\$2,229,920.00	\$0.00	\$0.00	\$42,049,920.00	\$42,049,920.00	\$42,049,920.00	\$0.00	\$13,823,151.49	\$42,049,920.00	\$0.00	CL	
95	5-40	Craig Ranch Reg. Park (Additio...	NL05	\$10,341,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,341,600.00	\$10,341,600.00	\$10,341,600.00	\$0.00	\$10,341,600.00	\$10,341,600.00	\$0.00	CL	
Round 5 Totals:				\$349,360,520.00	\$33,901,892.00	\$10,074,367.00	\$0.00	\$45,070,406.32	\$438,407,185.32	\$407,814,979.99	\$423,965,748.23	\$44,453,645.82	\$42,472,602.71	\$241,290,502.25	\$0.00		

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
96	6-1	Las Vegas Wash - Owens Ave to ...	CC38	\$1,700,000.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$1,870,000.00	\$1,870,000.00	\$1,870,000.00	\$0.00	\$0.00	\$359,643.30	\$0.00	TO	3/27/2012
97	6-2	Alamo Children's Park	LC01	\$945,000.00	\$94,500.00	\$0.00	\$0.00	\$228,400.00	\$1,267,900.00	\$1,267,900.00	\$1,267,900.00	\$0.00	\$106,485.14	\$1,256,091.28	\$0.00	TO	2/27/2012
98	6-3	Las Vegas Wash Regional Trail,...	NL13	\$5,300,000.00	\$530,000.00	\$0.00	\$0.00	\$0.00	\$5,830,000.00	\$5,830,000.00	\$5,830,000.00	\$0.00	\$0.00	\$459,699.65	\$0.00	TO	3/21/2012
99	6-4	Bunkerville Trail	CC39	\$5,400,000.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$5,940,000.00	\$5,940,000.00	\$5,940,000.00	\$0.00	\$0.00	\$356,424.35	\$0.00	TO	3/21/2012

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
100	6-5	Warm Springs Ranch Acquisition...	WA03	\$60,000,000.00	\$6,000,000.00	\$6,837,551.63	\$0.00	\$62,448.37	\$72,900,000.00	\$69,734,664.93	\$72,900,000.00	\$3,165,335.07	\$69,451,837.27	\$69,734,664.93	\$0.00	CL	5/16/2012
101	6-6	Upper Las Vegas Wash Trail, Ph...	NL14	\$7,600,000.00	\$760,000.00	\$0.00	\$0.00	\$0.00	\$8,360,000.00	\$8,360,000.00	\$8,360,000.00	\$0.00	\$0.00	\$512,938.47	\$0.00	TO	3/21/2012
102	6-7	Duck Creek Trail - Wetlands Pa...	CC40	\$3,200,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$3,520,000.00	\$3,520,000.00	\$3,520,000.00	\$0.00	\$0.00	\$31,116.65	\$0.00	TO	3/21/2012
103	6-8	Sandhill/Owens Park Acquisition	LV19	\$1,500,000.00	\$150,000.00	\$944,000.00	\$0.00	\$0.00	\$2,594,000.00	\$2,579,281.90	\$2,594,000.00	\$14,718.10	\$2,579,281.90	\$2,579,281.90	\$0.00	CL	
104	6-9	Alamo Rodeo Grounds	LC02	\$1,360,000.00	\$136,000.00	\$334,000.00	\$0.00	\$917,517.00	\$2,747,517.00	\$2,747,517.00	\$2,747,517.00	\$0.00	\$205,186.46	\$2,663,418.53	\$0.00	TO	3/21/2012
105	6-10	I-215 Beltway Trail - Sahara A...	CC41	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$351,296.40	\$0.00	TO	3/21/2012
106	6-11	Las Vegas Wash Trail, Phase II	LV20	\$5,000,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$5,500,000.00	\$5,500,000.00	\$5,500,000.00	\$0.00	\$0.00	\$2,105,262.98	\$0.00	TO	6/28/2012
107	6-12	Lone Mountain Trail, Phase II	LV21	\$2,800,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$3,080,000.00	\$3,080,000.00	\$3,080,000.00	\$0.00	\$0.00	\$1,722,690.35	\$0.00	TO	6/28/2013
108	6-13	Wetlands Park Land Acquisition...	CC42	\$3,200,000.00	\$320,000.00	\$0.00	\$0.00	\$15,892,100.00	\$19,412,100.00	\$19,386,860.11	\$19,412,100.00	\$25,239.89	\$0.00	\$19,386,860.11	\$0.00	CL	3/21/2012
109	6-14	Freedom Park Renovation	LV22	\$16,000,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$17,600,000.00	\$17,600,000.00	\$17,600,000.00	\$0.00	\$0.00	\$16,520,192.70	\$0.00	TO	6/28/2012
110	6-15	Lorenzi Park Renovation with T...	LV23	\$25,930,000.00	\$2,593,000.00	\$0.00	\$0.00	\$0.00	\$28,523,000.00	\$28,523,000.00	\$28,523,000.00	\$0.00	\$1,338,769.84	\$16,785,692.46	\$0.00	TO	6/28/2013
111	6-16	Sandhill/Owens Park & Trailhea...	LV24	\$2,400,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$2,640,000.00	\$2,640,000.00	\$2,640,000.00	\$0.00	\$0.00	\$1,646,348.94	\$0.00	TO	6/28/2013
112	6-17	Arroyo Grande and Pittman Urba...	HN26	\$10,354,700.00	\$1,035,470.00	\$0.00	\$0.00	\$0.00	\$11,390,170.00	\$11,390,170.00	\$11,390,170.00	\$0.00	\$41,126.56	\$3,708,832.09	\$0.00	TO	6/8/2012
113	6-18	Las Vegas Wash Trail - Pedestr...	LV25	\$3,000,000.00	\$300,000.00	\$0.00	\$0.00	\$550,000.00	\$3,850,000.00	\$3,850,000.00	\$3,850,000.00	\$0.00	\$0.00	\$609,700.71	\$0.00	TO	6/28/2012
114	6-19	Sandhill/Owens Park & Trailhea...	LV26	\$1,880,000.00	\$188,000.00	\$0.00	\$0.00	\$0.00	\$2,068,000.00	\$2,068,000.00	\$2,068,000.00	\$0.00	\$0.00	\$1,495,364.54	\$0.00	TO	6/28/2013
115	6-20	Jaycee Park Renovation	LV27	\$9,170,000.00	\$917,000.00	\$0.00	\$0.00	\$0.00	\$10,087,000.00	\$10,087,000.00	\$10,087,000.00	\$0.00	\$551,615.09	\$8,348,016.56	\$0.00	TO	6/28/2012
116	6-21	Lone Mtn Trail - Pedestrian Sa...	LV28	\$3,000,000.00	\$300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$4,600,000.00	\$4,600,000.00	\$4,600,000.00	\$0.00	\$0.00	\$2,546,015.41	\$0.00	TO	6/28/2012
117	6-22	Tropicana/Decatur Park	CC43	\$14,400,000.00	\$1,440,000.00	\$0.00	\$0.00	\$0.00	\$15,840,000.00	\$15,840,000.00	\$15,840,000.00	\$0.00	\$0.00	\$7,900,024.25	\$0.00	TO	3/21/2013
118	6-23	Whitney Mesa Trail and Trailhead	HN27	\$12,852,000.00	\$1,285,200.00	\$0.00	\$0.00	\$0.00	\$14,137,200.00	\$14,137,200.00	\$14,137,200.00	\$0.00	\$10,354.53	\$657,189.64	\$0.00	TO	9/8/2012
119	6-24	Rail City Linear Park	LC03	\$602,000.00	\$60,200.00	\$686,700.00	\$0.00	\$0.00	\$1,348,900.00	\$1,348,900.00	\$1,348,900.00	\$0.00	\$10,498.10	\$1,342,630.24	\$0.00	TO	3/8/2012
120	6-25	Wetlands Trail Connection, Pha...	HN28	\$4,889,500.00	\$488,950.00	\$0.00	\$0.00	\$0.00	\$5,378,450.00	\$5,378,450.00	\$5,378,450.00	\$0.00	\$0.00	\$1,836,183.15	\$0.00	TO	6/8/2012
121	6-26	McCool Regional Park Development	NL15	\$25,000,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$27,500,000.00	\$93,699.84	\$27,500,000.00	\$27,406,300.16	\$14,491.56	\$93,699.84	\$0.00	TR	
122	6-27	Las Vegas Wash Environmental R...	WA04	\$33,432,000.00	\$3,343,200.00	\$0.00	\$0.00	\$0.00	\$36,775,200.00	\$36,775,200.00	\$36,775,200.00	\$0.00	\$0.00	\$9,777,781.00	\$0.00	TO	10/4/2012
123	6-28	River Mountains Loop Trail 3 & 4	CC44	\$1,400,000.00	\$140,000.00	\$439,979.00	\$0.00	\$0.00	\$1,979,979.00	\$1,361,135.80	\$1,979,979.00	\$618,843.20	\$0.00	\$1,361,135.80	\$0.00	CL	3/21/2012
124	6-29	Moapa Valley Trail, Phase I	CC45	\$3,200,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$3,520,000.00	\$3,520,000.00	\$3,520,000.00	\$0.00	\$0.00	\$114,611.75	\$0.00	TO	3/12/2012
125	6-30	El Centro Community Park - Pha...	HN29	\$28,364,900.00	\$2,836,490.00	\$0.00	\$0.00	\$0.00	\$31,201,390.00	\$31,201,390.00	\$31,201,390.00	\$0.00	\$1,455.17	\$8,140,961.65	\$0.00	TO	6/8/2012
126	6-31	Southeast Valley Linear Park a...	CC46	\$6,319,008.40	\$631,900.84	\$0.00	\$0.00	\$0.00	\$6,950,909.24	\$0.00	\$6,950,909.24	\$6,950,909.24	\$0.00	\$0.00	\$0.00	TR	
127	6-31	Southeast Valley Linear Park a...	HN34	\$14,511,041.60	\$1,451,104.16	\$0.00	\$0.00	\$0.00	\$15,962,145.76	\$15,962,145.76	\$15,962,145.76	\$0.00	\$0.00	\$140,201.96	\$0.00	TO	5/29/2013
128	6-32	Sunset Regional Park Improveme...	CC47	\$12,800,000.00	\$1,280,000.00	\$0.00	\$0.00	\$0.00	\$14,080,000.00	\$14,080,000.00	\$14,080,000.00	\$0.00	\$0.00	\$1,813,377.37	\$0.00	TO	3/21/2012
129	6-33	20 Acre Neighborhood Park	NL16	\$8,100,000.00	\$810,000.00	\$0.00	\$0.00	\$0.00	\$8,910,000.00	\$8,910,000.00	\$8,910,000.00	\$0.00	\$0.00	\$6,701,676.43	\$0.00	TO	3/21/2012

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
130	6-34	Wetlands Park Duck Creek Trail...	CC48	\$1,575,170.00	\$157,517.00	\$0.00	\$0.00	\$0.00	\$1,732,687.00	\$1,732,687.00	\$1,732,687.00	\$0.00	\$0.00	\$61,370.12	\$0.00	TO	3/21/2013
131	6-35	Dixon Softball Complex	LC04	\$1,250,000.00	\$125,000.00	\$499,686.00	\$0.00	\$478,700.00	\$2,353,386.00	\$2,353,386.00	\$2,353,386.00	\$0.00	\$14,721.89	\$2,343,029.38	\$0.00	TO	3/21/2012
132	6-36	I-215 Beltway Trail Segments	LV29	\$3,430,000.00	\$343,000.00	\$0.00	\$0.00	\$3,000,000.00	\$6,773,000.00	\$6,773,000.00	\$6,773,000.00	\$0.00	\$0.00	\$419,795.08	\$0.00	TO	6/28/2012
133	6-37	Rose Park Improvements	LC05	\$281,000.00	\$28,100.00	\$170,776.00	\$0.00	\$0.00	\$479,876.00	\$464,081.05	\$479,876.00	\$15,794.95	\$6,751.92	\$464,081.05	\$0.00	CL	3/8/2012
134	6-38	Sport Shooting Park, Phases II...	CC49	\$42,160,000.00	\$4,216,000.00	\$0.00	\$0.00	\$0.00	\$46,376,000.00	\$46,376,000.00	\$46,376,000.00	\$0.00	\$0.00	\$43,025,832.48	\$0.00	TO	3/21/2013
135	6-39	Caliente Pool Park Complex	LC06	\$702,000.00	\$70,200.00	\$0.00	\$0.00	\$123,700.00	\$895,900.00	\$895,900.00	\$895,900.00	\$0.00	\$8,652.27	\$895,900.00	\$0.00	CL	3/21/2012
136	6-40	Downs 5/Downtown Trail Connect...	HN30	\$2,540,000.00	\$254,000.00	\$0.00	\$0.00	\$0.00	\$2,794,000.00	\$2,794,000.00	\$2,794,000.00	\$0.00	\$0.00	\$2,461,918.23	\$0.00	TO	6/8/2012
137	6-41	Searchlight Trails, Phase I	CC50	\$1,000,000.00	\$100,000.00	\$370,000.00	\$0.00	\$0.00	\$1,470,000.00	\$1,470,000.00	\$1,470,000.00	\$0.00	\$0.00	\$763,205.52	\$0.00	TO	3/21/2012
138	6-42	Lake Mead Parkway Trail	HN31	\$6,526,200.00	\$652,620.00	\$0.00	\$0.00	\$0.00	\$7,178,820.00	\$7,178,820.00	\$7,178,820.00	\$0.00	\$0.00	\$487,955.00	\$0.00	TO	6/8/2012
139	6-43	Reunion Trails Community Park	HN32	\$8,479,500.00	\$847,950.00	\$0.00	\$0.00	\$0.00	\$9,327,450.00	\$9,327,450.00	\$9,327,450.00	\$0.00	\$0.00	\$4,434,163.09	\$0.00	TO	9/18/2012
140	6-44	Meadow Valley Washes Linear Park	LC07	\$5,135,000.00	\$513,500.00	\$0.00	\$0.00	\$0.00	\$5,648,500.00	\$5,648,500.00	\$5,648,500.00	\$0.00	\$32,548.26	\$2,830,800.21	\$0.00	TO	3/21/2012
141	6-45	Cultural Corridors Trail - Ped...	LV30	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$450,000.00	\$2,100,000.00	\$2,100,000.00	\$2,100,000.00	\$0.00	\$0.00	\$1,158,991.89	\$0.00	TO	6/28/2012
142	6-46	Laughlin Regional Trail & Nort...	CC51	\$15,410,000.00	\$1,541,000.00	\$0.00	\$0.00	\$0.00	\$16,951,000.00	\$16,951,000.00	\$10,218,734.00	\$6,732,266.00	\$0.00	\$7,741,597.69	\$0.00	TO	3/21/2012
Round 6 Totals:				\$426,099,020.00	\$42,609,902.00	\$10,282,692.63	\$0.00	\$23,002,865.37	\$501,994,480.00	\$463,797,339.39	\$495,262,214.00	\$44,929,406.61	\$74,373,775.96	\$260,147,665.13	\$0.00		

**Round 7**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
143	7-1	Wetlands Park Nature Preserve ...	CC52	\$2,250,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$2,475,000.00	\$2,475,000.00	\$2,475,000.00	\$0.00	\$0.00	\$204,966.21	\$0.00	TO	3/7/2013
144	7-2	Pioche Upper Park	LC08	\$896,000.00	\$89,600.00	\$0.00	\$0.00	\$0.00	\$985,600.00	\$985,600.00	\$985,600.00	\$0.00	\$0.00	\$983,437.33	\$0.00	TO	2/11/2013
145	7-3	Las Vegas Springs Preserve - P...	LV31	\$11,000,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$12,100,000.00	\$12,100,000.00	\$12,100,000.00	\$0.00	\$0.00	\$1,748,145.85	\$0.00	TO	3/19/2013
146	7-4	McCullough Vista Neighborhood ...	HN33	\$5,517,000.00	\$551,700.00	\$0.00	\$0.00	\$0.00	\$6,068,700.00	\$6,068,700.00	\$6,068,700.00	\$0.00	\$0.00	\$364,210.37	\$0.00	TO	4/16/2013
147	7-5	Open Space Desert Preserve Tra...	LV32	\$5,400,000.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$5,940,000.00	\$5,940,000.00	\$5,940,000.00	\$0.00	\$0.00	\$2,830,435.94	\$0.00	TO	3/19/2013
148	7-6	Craig Ranch Regional Park, Pha...	NL17	\$9,000,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$9,900,000.00	\$9,900,000.00	\$9,900,000.00	\$0.00	\$0.00	\$4,905,582.32	\$0.00	TO	2/11/2013
Round 7 Totals:				\$34,063,000.00	\$3,406,300.00	\$0.00	\$0.00	\$0.00	\$37,469,300.00	\$37,469,300.00	\$37,469,300.00	\$0.00	\$0.00	\$11,036,778.02	\$0.00		

**Round 8**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
149	8-1	Washoe County Regional Parks &...	WC01	\$10,085,643.00	\$1,008,564.00	\$0.00	\$0.00	\$0.00	\$11,094,207.00	\$11,094,207.00	\$11,094,207.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	10/17/2013
150	8-2	Las Vegas Wash Regional Trail ...	NL18	\$3,400,000.00	\$340,000.00	\$0.00	\$0.00	\$0.00	\$3,740,000.00	\$3,740,000.00	\$3,740,000.00	\$0.00	\$0.00	\$1,057,706.21	\$0.00	TO	8/21/2013
151	8-3	Green Valley Flood Control Cha...	HN35	\$1,497,700.00	\$149,770.00	\$0.00	\$0.00	\$0.00	\$1,647,470.00	\$1,647,470.00	\$1,647,470.00	\$0.00	\$0.00	\$9,277.35	\$0.00	TO	8/21/2013

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 8**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
152	8-4	NW - SW Equestrian Trails	CC53	\$1,200,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$1,320,000.00	\$1,320,000.00	\$1,320,000.00	\$0.00	\$0.00	\$13,885.36	\$0.00	TO	7/3/2013
153	8-5	Duck Creek Emergency Stabiliza...	WA05	\$1,000,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	2/25/2014
154	8-6	Las Vegas Wash Trailhead Bridge	LV33	\$2,600,000.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$2,860,000.00	\$2,860,000.00	\$2,860,000.00	\$0.00	\$0.00	\$618,986.07	\$0.00	TO	6/15/2013
155	8-7	Nevada Northern Historic Railr...	WP01	\$533,149.00	\$53,315.00	\$0.00	\$0.00	\$0.00	\$586,464.00	\$586,464.00	\$586,464.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/16/2013
156	8-8	White Pine County Parks, Criti...	WP02	\$604,915.00	\$60,492.00	\$0.00	\$0.00	\$0.00	\$665,407.00	\$665,407.00	\$665,407.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/16/2013
157	8-9	Clark County Wetlands Park Int...	CC54	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$8,744.73	\$0.00	TO	7/10/2013
Round 8 Totals:				\$22,921,407.00	\$2,292,141.00	\$0.00	\$0.00	\$0.00	\$25,213,548.00	\$25,213,548.00	\$25,213,548.00	\$0.00	\$0.00	\$1,708,599.72	\$0.00		

**Round 9**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
158	9-1	Wetlands Park Trails Program P...	CC55	\$1,557,000.00	\$155,700.00	\$0.00	\$0.00	\$0.00	\$1,712,700.00	\$1,712,700.00	\$1,712,700.00	\$0.00	\$0.00	\$15,074.05	\$0.00	TO	9/21/2014
159	9-2	Whitney Mesa Preserve Phase II	HN36	\$2,989,514.00	\$298,951.00	\$0.00	\$0.00	\$0.00	\$3,288,465.00	\$3,288,465.00	\$3,288,465.00	\$0.00	\$0.00	\$67,302.16	\$0.00	TO	12/9/2014
160	9-3	White Pine County Regional Par...	WP03	\$839,762.00	\$83,976.00	\$0.00	\$0.00	\$0.00	\$923,738.00	\$923,738.00	\$923,738.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/16/2014
161	9-4	Mesquite Regional Park and Tra...	CC56	\$1,100,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$1,210,000.00	\$1,210,000.00	\$1,210,000.00	\$0.00	\$0.00	\$1,210,000.00	\$0.00	CL	9/21/2014
162	9-5	Lincoln County Park Upgrades	LC09	\$821,000.00	\$82,100.00	\$0.00	\$0.00	\$0.00	\$903,100.00	\$903,100.00	\$903,100.00	\$0.00	\$0.00	\$382,065.80	\$0.00	TO	7/28/2014
163	9-6	Preston Community Park	WP04	\$174,518.00	\$17,452.00	\$0.00	\$0.00	\$0.00	\$191,970.00	\$191,970.00	\$191,970.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/17/2014
164	9-7	White Pine County Courthouse Park	WP05	\$252,420.00	\$25,242.00	\$0.00	\$0.00	\$0.00	\$277,662.00	\$277,662.00	\$277,662.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/17/2014
165	9-8	Floyd Lamb Park Trail Amenities	LV34	\$2,270,000.00	\$227,000.00	\$0.00	\$0.00	\$0.00	\$2,497,000.00	\$2,497,000.00	\$2,338,660.04	\$0.00	\$0.00	\$393,543.80	\$0.00	TO	2/16/2015
166	9-9	North Ely Park	WP06	\$187,803.00	\$18,780.00	\$0.00	\$0.00	\$0.00	\$206,583.00	\$206,583.00	\$206,583.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/17/2014
167	9-10	Horseman's Park Improvements	CC57	\$512,500.00	\$51,250.00	\$0.00	\$0.00	\$0.00	\$563,750.00	\$563,750.00	\$563,750.00	\$0.00	\$0.00	\$65,900.00	\$0.00	TO	9/21/2014
168	9-11	Craig Ranch Play Area	NL19	\$4,840,000.00	\$484,000.00	\$0.00	\$0.00	\$0.00	\$5,324,000.00	\$5,324,000.00	\$5,324,000.00	\$0.00	\$0.00	\$1,966,509.91	\$0.00	TO	1/14/2015
169	9-12	Echo Canyon Campground Expansior	LC10	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$4,697,000.00	\$2,497,000.00	\$0.00	\$170,890.88	\$0.00	TO	7/28/2014
Round 9 Totals:				\$17,544,517.00	\$1,754,451.00	\$0.00	\$0.00	\$0.00	\$19,298,968.00	\$19,298,968.00	\$21,637,628.04	\$2,497,000.00	\$0.00	\$4,271,286.60	\$0.00		

**Round 10**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
170	10-1	Duck Creek Stabilization Proje...	WA06	\$900,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$990,000.00	\$990,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/30/2015
171	10-2	Mesquite Regional Park Phase II	CC58	\$1,000,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/30/2015
172	10-3	Camp Success Pres. & Enhanceme...	WP07	\$1,093,987.00	\$109,398.70	\$0.00	\$0.00	\$0.00	\$1,203,385.70	\$1,203,385.70	\$1,093,987.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/30/2015
173	10-4	River Mountains Loop Trail Saf...	HN37	\$465,215.00	\$46,521.50	\$0.00	\$0.00	\$0.00	\$511,736.50	\$511,736.50	\$511,736.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/30/2015

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 10**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
174	10-5	Doolittle Park Renovation Phase I	LV35	\$1,400,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$1,540,000.00	\$1,540,000.00	\$1,400,000.00	\$0.00	\$0.00	\$10,008.12	\$0.00	TO	11/30/2015
175	10-6	Horseman's Park Phase II	CC59	\$839,000.00	\$83,900.00	\$0.00	\$0.00	\$0.00	\$922,900.00	\$922,900.00	\$922,900.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/30/2015
176	10-7	Paradise Point Park	HN38	\$1,006,000.00	\$100,600.00	\$0.00	\$0.00	\$0.00	\$1,106,600.00	\$1,106,600.00	\$1,106,600.00	\$0.00	\$0.00	\$1,127.00	\$0.00	TO	11/30/2015
177	10-8	Boulder City Bootleg Canyon Pa...	CC60	\$739,000.00	\$73,900.00	\$0.00	\$0.00	\$0.00	\$812,900.00	\$812,900.00	\$812,900.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/30/2015
178	10-9	Lincoln County Fair and Rodeo ...	LC11	\$880,000.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$968,000.00	\$968,000.00	\$968,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	11/30/2015
179	10-10	Prentiss Walker Memorial Park ...	NL20	\$985,000.00	\$98,500.00	\$0.00	\$0.00	\$0.00	\$1,083,500.00	\$1,083,500.00	\$985,000.00	\$0.00	\$0.00	\$852,252.70	\$0.00	TO	11/25/2015
Round 10 Totals:				\$9,308,202.00	\$930,820.20	\$0.00	\$0.00	\$0.00	\$10,239,022.20	\$10,239,022.20	\$9,801,123.00	\$0.00	\$0.00	\$863,387.82	\$0.00		

**Round 11**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date	
181	11-1	Camp Success Preservation & En...	WP08	\$856,155.00	\$85,615.50	\$0.00	\$0.00	\$0.00	\$941,770.50	\$941,770.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	7/31/2012	
182	11-2	Warm Springs Natural Area Publ...	WA07	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/26/2016	
183	11-3	Ballardini Ranch Trailhead	WC02	\$1,014,727.00	\$101,472.70	\$0.00	\$0.00	\$0.00	\$1,116,199.70	\$1,116,199.70	\$1,116,200.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/11/2016	
184	11-4	Kiel Ranch Park Preservation a...	NL21	\$1,185,000.00	\$118,500.00	\$0.00	\$0.00	\$0.00	\$1,303,500.00	\$1,303,500.00	\$1,303,500.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/11/2016	
185	11-5	Doolittle Park Family Area Ren...	LV36	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA		
186	11-6	Mountain's Edge Regional Park ...	CC61	\$7,727,273.00	\$772,727.00	\$0.00	\$0.00	\$0.00	\$8,500,000.00	\$8,500,000.00	\$8,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	6/22/2016	
187	11-7	Fox Ridge Park Safety Improvem...	HN39	\$269,141.00	\$26,914.10	\$0.00	\$0.00	\$0.00	\$296,055.10	\$296,055.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA		
188	11-8	Bentley Property Acquisition	CR01	\$656,200.00	\$65,620.00	\$0.00	\$0.00	\$0.00	\$721,820.00	\$721,820.00	\$721,820.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/11/2016	
189	11-9	Pioche Park Phase II	LC12	\$925,500.00	\$92,550.00	\$0.00	\$0.00	\$0.00	\$1,018,050.00	\$1,018,050.00	\$1,018,050.00	\$0.00	\$0.00	\$0.00	\$0.00	TO		
190	11-10	Trail Markers and Trailhead Si...	LV37	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA		
Round 11 Totals:				\$13,383,996.00	\$1,338,399.30	\$0.00	\$0.00	\$0.00	\$14,722,395.30	\$14,722,395.30	\$12,909,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

**Round 12**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date	
289	12-1	1-215 Regional Trail Connectivity	HN40	\$428,993.00	\$42,899.30	\$0.00	\$0.00	\$0.00	\$471,892.30	\$471,892.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA		
290	12-2	Kiel Ranch Historic Park Phase II	NL22	\$347,000.00	\$34,700.00	\$0.00	\$0.00	\$0.00	\$381,700.00	\$381,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA		
291	12-3	Caliente Pool Park Complex Pha...	LC13	\$423,300.00	\$42,330.00	\$0.00	\$0.00	\$0.00	\$465,630.00	\$465,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA		
Round 12 Totals:				\$1,199,293.00	\$119,929.30	\$0.00	\$0.00	\$0.00	\$1,319,222.30	\$1,319,222.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Parks, Trails, and Natural Areas Grand Totals:				\$1,017,153,360.00	\$100,261,175.30	\$26,796,990.63	\$4,764,100.00	\$69,312,876.69	\$1,218,288,502.62	\$1,133,921,724.02	\$1,193,194,286.26	\$104,768,258.58	\$201,822,350.62	\$656,047,783.77	\$0.00			

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

***Pre-Proposal Planning Projects***

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
1	6-1	Update Development Concept Pla...	PP01	\$466,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,000.00	\$466,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,000.00	TO	12/31/2009
2	6-2	Condition Assignments and Fesi...	PP02	\$775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,000.00	\$775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,000.00	TO	12/31/2008
3	6-3	Route 159 Bicycle Path	PB01	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$1,477,076.14	\$0.00	TO	12/31/2012
4	6-4	West Side Spring Mtn NRA Strat...	PF01	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,273,000.00	TO	10/11/2008
5	6-5	Lake Mead/Hoover Dam Welcome C..	PR01	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	TO	12/1/2013
6	6-6	City of Pioche Park, Phase II:...	PL01	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$23,940.33	\$25,000.00	\$1,059.67	\$0.00	\$23,940.33	\$0.00	CL	
7	6-7	Lincoln County Fair and Rodeo ...	PL02	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$32,798.43	\$35,000.00	\$2,201.57	\$0.00	\$32,798.43	\$0.00	CL	
8	6-8	Lake Tahoe Basin Comprehensive...	PF02	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$93,978.65	\$0.00	\$0.00	\$0.00	\$0.00	\$93,978.65	CL	
9	6-9	Spring Mtn Range Multi-Jurisdi...	PB06	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00	\$10,051.50	\$62,525.75	\$52,474.25	\$0.00	\$63,401.87	\$0.00	CL	
9	6-9	Spring Mtn Range Multi-Jurisdi...	PF03	\$767,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$767,500.00	\$405,954.17	\$0.00	\$0.00	\$0.00	\$0.00	\$405,954.17	CL	
10	6-10	Carson Range Comprehensive Mul...	PF04	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$259,960.57	\$0.00	\$0.00	\$0.00	\$0.00	\$259,960.57	CL	
11	6-11	Black Mtn Nature Preserve and ...	PH01	\$252,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,302.00	\$224,194.79	\$252,302.00	\$28,107.21	\$0.00	\$224,194.79	\$0.00	CL	3/3/2013
12	6-12	MacDonald Canyons Nature Park ...	PH02	\$231,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,900.00	\$207,741.66	\$231,900.00	\$24,158.34	\$0.00	\$207,741.66	\$0.00	CL	3/3/2013
13	6-13	Nevada State College to Wetlan...	PH03	\$42,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,500.00	\$41,224.90	\$42,500.00	\$1,275.10	\$0.00	\$41,224.90	\$0.00	CL	3/3/2013
14	6-14	River Mtn Loop Trail-McCulloug...	PH04	\$205,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,500.00	\$166,342.31	\$205,500.00	\$39,157.69	\$0.00	\$166,342.31	\$0.00	CL	3/3/2013
15	6-15	Upper Pittman Wash - West Hend...	PH05	\$298,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,300.00	\$265,365.76	\$298,300.00	\$32,934.24	\$0.00	\$265,365.76	\$0.00	CL	3/3/2013
16	6-16	Lower Pittman Wash Corridor Fe...	PH06	\$205,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,500.00	\$179,747.84	\$205,500.00	\$25,752.16	\$0.00	\$179,747.84	\$0.00	CL	
17	6-17	Laughlin regional Park and Tra...	PC01	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	CL	7/15/2011
18	6-18	Assessment of Energy neutral O...	PP03	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00	TO	12/31/2007
19	6-19	Searchlight Trails Study	PC02	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$212,766.00	\$250,000.00	\$37,234.00	\$0.00	\$212,766.00	\$0.00	CL	1/5/2013
20	6-20	Moapa Valley Trails Study	PC03	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,000.00	\$270,595.00	\$385,000.00	\$114,405.00	\$0.00	\$270,595.00	\$0.00	CL	1/5/2013
21	6-21	Las Vegas Wash Park Phase II	PV01	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$198,174.97	\$225,000.00	\$26,825.03	\$0.00	\$198,174.97	\$0.00	CL	
22	6-22	Glendale-Moapa Disposal Area O...	PC04	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$199,484.00	\$200,000.00	\$516.00	\$0.00	\$199,484.00	\$0.00	CL	7/15/2010
23	6-23	Cheyenne Peaking Basin Park	PN01	\$486,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,000.00	\$192,925.84	\$486,000.00	\$293,074.16	\$0.00	\$192,925.84	\$0.00	CL	12/31/2011
24	6-24	Kiel Ranch Historic Park	PN02	\$356,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,000.00	\$331,962.56	\$356,000.00	\$24,037.44	\$0.00	\$331,962.56	\$0.00	CL	12/31/2011
25	6-25	Carson Slough	PW01	\$2,123,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,123,856.00	\$2,123,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,123,856.00	TO	6/26/2009
26	6-26	Goodsprings Yellow Pine Rail T...	PC05	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$153,720.00	\$250,000.00	\$96,280.00	\$0.00	\$153,720.00	\$0.00	CL	1/5/2013
27	6-27	Wetlands Restoration (Pahranagat)	PW02	\$2,993,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,993,000.00	\$2,993,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,843,350.00	TO	
28	6-28	Doolittle Park Renovation	PV02	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$200,854.70	\$225,000.00	\$24,145.30	\$0.00	\$200,854.70	\$0.00	CL	

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date	
29	6-29	Desert Tortoise Conservation C...	PB02	\$952,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952,000.00	\$952,000.00	\$952,000.00	\$0.00	\$3,225.93	\$196,270.11	\$0.00	TO	12/31/2011	
30	6-30	Crystal Spring Management	PW03	\$2,854,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,854,014.00	\$2,854,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,954,014.00	TO		
31	6-31	Nellis Dunes Recreation Area F...	PB04	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00	\$440,000.00	\$440,000.00	\$0.00	\$0.00	\$67,704.07	\$0.00	TO	12/31/2011	
32	6-32	Monument Plaza	PR02	\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,000.00	\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,000.00	TO	12/1/2013	
33	6-33	Vias Verdes Project	PV03	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00	\$236,546.16	\$295,000.00	\$58,453.84	\$0.00	\$236,546.16	\$0.00	CL	12/31/2011	
34	6-34	Red Rock Canyon Transit System	PB03	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$237,656.56	\$0.00	TO	5/4/2009	
35	6-35	Spring Mtn Species Inventory, ...	PF05	\$371,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,173.00	\$319,838.08	\$0.00	\$0.00	\$0.00	\$0.00	\$319,838.08	CL		
36	6-36	River Mtns T&E Wildlife Conser...	PR03	\$127,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,000.00	\$127,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,000.00	TO	11/1/2011	
37	6-37	North Red Rock Cnayon Trail Sy...	PB05	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$37,085.73	\$0.00	\$0.00	\$41,360.77	\$0.00	TO	12/31/2011	
38	6-38	Old Mill Picnic Area Feasibili...	PF06	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	TO		
39	6-39	Trails and Bikeways Master Plan	PN03	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	TO		
40	6-40	River Ranch Land Acquisition - ...	PF07	\$89,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,000.00	\$34,470.93	\$0.00	\$0.00	\$0.00	\$0.00	\$34,470.93	CL		
41	6-38	Pioche/Castleton Wildland urba...	PE01	\$543,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$543,000.00	\$215,777.63	\$215,777.63	\$0.00	\$0.00	\$229,980.64	\$0.00	CM		
42	6-42	Silver State OHV Trail White P...	PE02	\$213,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,000.00	\$213,000.00	\$219,059.05	\$0.00	\$0.00	\$166,400.15	\$0.00	TO	12/31/2011	
Round 6 Totals:				\$24,924,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,924,545.00	\$22,949,286.78	\$8,544,450.16	\$882,091.00	\$3,225.93	\$6,268,235.56	\$13,268,422.40			
Pre-Proposal Planning Projects Grand Totals:				\$24,924,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,924,545.00	\$22,949,286.78	\$8,544,450.16	\$882,091.00	\$3,225.93	\$6,268,235.56	\$13,268,422.40			

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Santini-Burton**

**Round 1**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
1	1-1	Morrison Property	FS01	\$457,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,600.00	\$456,796.40	\$457,600.00	\$803.60	\$456,796.40	\$456,796.40	\$0.00	TA	
2	1-1	Witzel Property	FS02	\$679,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,750.00	\$676,852.40	\$679,750.00	\$2,897.60	\$676,852.40	\$676,852.40	\$0.00	TA	
3	1-1	Strecker Property	FS03	\$262,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,950.00	\$3,796.40	\$262,950.00	\$259,153.60	\$3,796.40	\$3,796.40	\$0.00	TA	
4	1-1	Adahi Inc. Property	FS04	\$2,956,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,956,250.00	\$2,955,070.90	\$2,956,250.00	\$1,179.10	\$2,955,070.90	\$2,955,070.90	\$0.00	TA	
5	1-1	Durian Enterprise Property	FS05	\$587,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$587,100.00	\$587,100.00	\$587,100.00	\$0.00	\$587,100.00	\$587,100.00	\$0.00	TA	
6	1-1	High Meadows Property	FS06	\$29,526,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,526,452.00	\$29,526,452.00	\$29,526,452.00	\$0.00	\$29,526,452.00	\$29,526,452.00	\$0.00	TA	
7	1-1	Madden Creek - Phase I	FS07	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$4,721.50	\$9,000.00	\$4,278.50	\$4,721.50	\$4,721.50	\$0.00	TA	
Round 1 Totals:				\$34,479,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,479,102.00	\$34,210,789.60	\$34,479,102.00	\$268,312.40	\$34,210,789.60	\$34,210,789.60	\$0.00		

**Round 6**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
8	6-1	Moran Property	FS08	\$302,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,900.00	\$277,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,300.00	TA	
9	6-2	Greninger Property	FS09	\$943,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$943,000.00	\$294,008.96	\$0.00	\$0.00	\$0.00	\$0.00	\$294,008.96	CL	3/22/2010
10	6-3	Van Sickle Property	FS10	\$429,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,600.00	\$411,026.19	\$0.00	\$0.00	\$0.00	\$0.00	\$411,026.19	TA	
11	6-4	Ward Canyon-Harrell Property	FS11	\$547,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,500.00	\$5,473.21	\$0.00	\$0.00	\$0.00	\$0.00	\$5,473.21	TR	3/22/2009
12	6-5	Quail Lake	FS12	\$7,413,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,413,000.00	\$6,013,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,013,000.00	DR	3/22/2010
Round 6 Totals:				\$9,636,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,636,000.00	\$7,000,808.36	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000,808.36		

**Round 9**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
13	9-1	End Run	FS13	\$426,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,900.00	\$405,455.41	\$0.00	\$0.00	\$0.00	\$0.00	\$405,455.41	DR	1/30/2011
Round 9 Totals:				\$426,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,900.00	\$405,455.41	\$0.00	\$0.00	\$0.00	\$0.00	\$405,455.41		

**Round 10**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
14	10-1	Logan Shoals	FS14	\$1,546,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,546,000.00	\$1,546,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	TO	11/24/2011
15	10-2	Klein	FS15	\$186,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,400.00	\$186,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,400.00	TO	2/19/2012
16	10-3	Miller	FS16	\$348,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,900.00	\$348,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,900.00	TO	2/19/2012

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**Round 10**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
17	10-4	Roberge	FS17	\$398,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,900.00	\$398,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,900.00	TO	2/19/2012
18	10-5	Cave Rock Summit	FS18	\$5,040,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,040,000.00	\$5,040,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	TO	1/25/2013
19	10-6	Fountain Place	FS19	\$5,102,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,102,100.00	\$5,102,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	TO	1/25/2013
Round 10 Totals:				\$12,622,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,622,300.00	\$12,622,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,200.00		

**Round 11**

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date
20	11-1	Glen Road	FS20	\$536,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$536,700.00	\$536,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	TO	4/1/2013
21	11-2	Old Meyers Grade Purchase	FS21	\$450,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,400.00	\$450,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	TO	4/1/2013
22	11-3	Cold Creek	FS22	\$8,069,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,069,500.00	\$8,069,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	TO	4/1/2013
Round 11 Totals:				\$9,056,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,056,600.00	\$9,056,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00		
Santini-Burton Grand Totals:				\$66,220,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,220,902.00	\$63,295,953.37	\$34,479,102.00	\$268,312.40	\$34,210,789.60	\$34,210,789.60	\$7,871,463.77		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11

Virgin River MSHCP

Round 1

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Current Project End Date	
1	1-1	Virgin River Multi-Species Hab...	FW01	\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200,000.00	\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$2,104,531.21	\$4,897,039.00	TO		
Round 1 Totals:				\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200,000.00	\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$2,104,531.21	\$4,897,039.00			
Virgin River MSHCP Grand Totals:				\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200,000.00	\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,104,531.21	\$4,897,039.00		

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**  
**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

**GRAND TOTALS:**

<b>Designated Amount</b>	\$2,762,491,165.24	<b>Contingency</b>	\$210,143,367.26	<b>Special Account Reserve (SAR)</b>	\$82,361,903.85	<b>New Allowed Costs (NAC)</b>	\$11,879,078.00	<b>Budget Reallocation (BRA)</b>	\$163,246,936.98	<b>Total Available</b>	\$3,096,158,706.01
<b>Currently Allocated</b>	\$2,632,125,615.64	<b>Obligated</b>	\$2,169,017,571.28	<b>Reimbursed</b>	\$510,021,033.64	<b>Disbursed</b>	\$1,125,307,500.83	<b>Transferred</b>	\$567,806,800.24	<b>Deobligated</b>	\$381,693,264.85

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11

**BUDGET AND FUNDING ALLOCATION ANALYSIS for the PRIMARY PROGRAM CATEGORIES thru March 31, 2011**

<b>Total Receipts into the SNPLMA Special Account (Includes Interest Redeemed):</b>	<b>\$2,896,827,706.80</b>
<b>Total Special Legislative Acts Reserves:</b>	<b>(\$192,588,063.11)</b>
<b>Total Operating Costs and Reserves thru 2012:</b>	<b>(\$71,864,361.44)</b>
<b>Total Receipts into the SNPLMA Special Account Available for Distribution:</b>	<b>\$2,632,375,282.25</b>

**Secretarial Approved Funding**

Round(s)	Year Approved	Environ Sensitive Land Acquisitions	Capital Improvements	Parks, Trails, and Natural Areas	ENLRP	Hazardous Fuels	Lake Tahoe Restoration Act Projects	Multi-Species Habitat Conservation Plans	Conservation Initiatives	Special Account Reserve (SAR)	Pre-Proposal Planning Fund	Total Secretarial Approved Funding
Round 1	2000	\$24,081,525.00	\$5,040,000.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,321,525.00
Round 2	2001	\$55,250,800.00	\$5,781,600.00	\$9,292,800.00	\$0.00	\$0.00	\$0.00	\$4,648,334.00	\$0.00	\$5,000,000.00	\$0.00	\$79,973,534.00
Round 3	2002	\$48,599,100.00	\$26,405,625.40	\$43,792,941.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$123,797,666.90
Round 3 Supplemental	2003	\$9,792,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,792,200.00
Round 4	2003	\$111,850,098.80	\$117,567,612.80	\$99,895,004.00	\$0.00	\$0.00	\$0.00	\$15,851,236.50	\$36,222,169.50	\$10,000,000.00	\$0.00	\$391,386,121.60
Round 5	2004	\$51,853,791.72	\$97,293,394.00	\$378,138,012.00	\$0.00	\$0.00	\$37,084,900.00	\$0.00	\$52,493,166.48	\$15,000,000.00	\$0.00	\$631,863,264.20
Round 6	2006	\$83,359,332.00	\$169,538,170.00	\$468,708,922.00	\$0.00	\$0.00	\$44,762,000.00	\$30,706,817.00	\$80,331,758.00	\$35,000,000.00	\$25,000,000.00	\$937,406,999.00
Round 7	2007	\$2,073,336.00	\$19,612,908.00	\$37,469,300.00	\$0.00	\$0.00	\$48,111,065.00	\$0.00	\$8,435,618.00	\$14,900,000.00	\$5,000,000.00	\$135,602,227.00
Round 8	2007	\$4,174,300.00	\$15,111,475.00	\$25,213,548.00	\$1,829,575.00	\$14,603,430.00	\$45,365,000.00	\$1,407,120.00	\$9,606,696.00	\$15,000,000.00	\$7,000,000.00	\$139,311,144.00
Round 9	2008	\$7,629,600.00	\$0.00	\$19,298,969.00	\$3,813,469.00	\$11,521,654.00	\$27,966,000.00	\$0.00	\$4,504,742.00	\$14,000,000.00		\$88,734,434.00
Round 10	2009	\$13,066,000.00	\$8,246,129.00	\$10,239,022.00	\$1,931,721.00	\$10,963,140.00	\$27,891,285.00	\$0.00	\$7,655,107.00	\$10,000,000.00	\$0.00	\$89,992,404.00
Round 11	2010	\$0.00	\$3,047,508.00	\$0.00	\$1,290,835.00	\$3,949,800.00	\$34,680,353.00	\$0.00	\$1,184,836.00	\$5,000,000.00	\$0.00	\$49,153,332.00
Round 12	2011	\$877,600.00	\$1,109,275.00	\$1,319,222.00	\$996,100.00	\$1,496,600.00	\$34,139,397.00	\$92,000.00	\$1,641,671.00	\$1,500,000.00	\$0.00	\$43,171,865.00
<b>Total Secretarial Approved Funding</b>		<b>\$412,607,683.52</b>	<b>\$468,753,697.20</b>	<b>\$1,097,567,740.50</b>	<b>\$9,861,700.00</b>	<b>\$42,534,624.00</b>	<b>\$300,000,000.00</b>	<b>\$52,705,507.50</b>	<b>\$202,075,763.98</b>	<b>\$130,640,000.00</b>	<b>\$37,000,000.00</b>	<b>\$2,753,506,716.70</b>
Distribution of Cumulative Total Funds Available in Special Account		\$403,404,996.25	\$459,551,009.93	\$1,088,365,053.23	\$659,012.73	\$33,331,936.73	\$300,000,000.00	\$52,705,507.50	\$202,075,763.98	\$82,361,903.85	\$24,713,994.58	\$2,647,169,178.78
Cumulative Total Secretarial Approved Budget Allocated		(\$267,164,593.03)	(\$468,535,950.66)	(\$1,107,124,733.39)	(\$9,825,925.82)	(\$43,087,560.80)	(\$332,753,322.81)	(\$47,706,502.74)	(\$204,685,257.39)	\$82,361,903.85	(\$24,713,994.58)	(\$2,423,235,937.37)
Unallocated Approved Budget Dollars		\$136,240,403.22	(\$8,984,940.73)	(\$18,759,680.16)	(\$9,166,913.09)	(\$9,755,624.07)	(\$32,753,322.81)	\$4,999,004.76	(\$2,609,493.41)	\$1,500,000.00	\$0.00	\$60,709,433.71
Unused Funds Returned to the Special Account		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,278,096.15	\$12,286,005.42	\$60,564,101.57
Total Secretarial Approved Budget Not Yet Allocated		\$145,443,090.49	\$217,746.54	(\$9,556,992.89)	\$35,774.18	(\$552,936.80)	(\$32,753,322.81)	\$4,999,004.76	(\$2,609,493.41)	\$1,500,000.00	\$0.00	\$106,722,870.06
Secretarial Approved Land and Projects Not Yet Funded (includes 10% contingency)		\$0.00	(\$6,600,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$6,600,000.00)

**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11

**BUDGET AND FUNDING ALLOCATION ANALYSIS (Cont'd.)**

SAR Funding by Round	Year Approved	Environmentally Sensitive	Capital Improvements	Parks, Trails, and Natural Areas
Round 1	2000	\$2,705,500.00	\$465,000.00	\$1,000,000.00
Round 2	2001	\$1,103,200.00	\$1,112,722.67	\$1,074,800.00
Round 3	2002	\$2,084,689.20	\$1,544,480.00	\$3,098,500.00
Round 4	2003	\$2,809,980.00	\$6,102,589.00	\$1,266,631.00
Round 5	2005	\$2,620,000.00	\$13,325,199.35	\$10,074,367.00
Round 6	2006	\$0.00	\$8,249,344.00	\$10,282,692.63
Round 7	2007	\$0.00	\$0.00	\$0.00
Round 8	2007	\$0.00	\$0.00	\$0.00
Round 9	2008	\$0.00	\$728,664.00	\$0.00
Round 10	2010	\$0.00	\$0.00	\$0.00

<b>Total SAR</b>		<b>\$11,323,369.20</b>	<b>\$31,527,999.02</b>	<b>\$26,796,990.63</b>
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NAC Funding by Round	Year Approved	Environmentally Sensitive	Capital Improvements	Parks, Trails, and Natural Areas
Round 1	2000	\$23,700.00	\$226,078.00	\$5,000.00
Round 2	2001		\$118,578.00	\$366,700.00
Round 3	2002	\$1,344.00	\$1,306,071.00	\$2,340,300.00
Round 4	2003	\$4,875.00	\$3,768,093.00	\$2,052,100.00
Round 5	2005	\$65,550.00	\$20,288.00	
Round 6	2006		\$420,000.00	

<b>Total NAC</b>		<b>\$95,469.00</b>	<b>\$5,859,108.00</b>	<b>\$4,764,100.00</b>
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BRA Funding by Category	Year Approved	Environmentally Sensitive	Capital Improvements	Parks, Trails, and Natural Areas
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Round 2	2001	\$10,515,000.00		
Round 3	2002	\$2,764,183.00	\$40,000.00	
Round 4	2003	\$15,835,937.15	\$710,000.00	\$1,239,605.00
Round 5	2005	\$4,102,000.00	\$3,633,444.65	\$45,070,406.32
Round 6	2006	\$1,330.56	\$6,183,000.00	\$23,002,865.37

Round 8	2007			
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<b>Total BRA</b>		<b>\$33,218,450.71</b>	<b>\$10,566,444.65</b>	<b>\$69,312,876.69</b>
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<b>Total Additional Funding</b>		<b>\$44,637,288.91</b>	<b>\$47,953,551.67</b>	<b>\$100,873,967.32</b>
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Hazardous Fuels Projects	Multi-Species Habitat Conservation Plans	Conservation Initiatives	Total
\$0.00	\$0.00	\$0.00	\$4,170,500.00
\$0.00	\$0.00	\$0.00	\$3,290,722.67
\$0.00	\$0.00	\$0.00	\$6,727,669.20
\$0.00	\$0.00	\$563,034.00	\$10,742,234.00
\$0.00	\$0.00	\$3,438,860.00	\$29,458,426.35
\$0.00	\$1,729,144.00	\$4,957,387.00	\$25,218,567.63
\$0.00	\$0.00	\$0.00	\$0.00
\$207,120.00	\$1,265,000.00	\$0.00	\$1,472,120.00
\$0.00	\$0.00	\$0.00	\$728,664.00
\$553,000.00	\$0.00	\$0.00	\$553,000.00

<b>\$760,120.00</b>	<b>\$2,994,144.00</b>	<b>\$8,959,281.00</b>	<b>\$82,361,903.85</b>
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Multi-Species Habitat Conservation Plans	Conservation Initiatives	Total
\$0.00	\$0.00	\$254,778.00
\$0.00	\$0.00	\$485,278.00
\$0.00	\$0.00	\$3,647,715.00
\$0.00	\$1,111,759.00	\$6,936,827.00
\$0.00		\$85,838.00
		\$420,000.00
	<b>\$1,111,759.00</b>	<b>\$11,830,436.00</b>

Multi-Species Habitat Conservation Plans	Conservation Initiatives	Lake Tahoe Restoration	Total
			\$10,515,000.00
			\$2,804,183.00
	\$277,490.00		\$18,063,032.15
	\$4,579,744.81	\$250,000.00	\$57,635,595.78
\$108,350.00	\$9,700,612.31		\$38,996,158.24

		\$39,530,000.00	\$39,530,000.00
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<b>\$108,350.00</b>	<b>\$14,557,847.12</b>	<b>\$39,780,000.00</b>	<b>\$167,543,969.17</b>
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<b>\$760,120.00</b>	<b>\$3,102,494.00</b>	<b>\$24,628,887.12</b>	<b>\$39,780,000.00</b>	<b>\$261,736,309.02</b>
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**SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended**

**Funding Status of SNPLMA Acquisition, Improvement, and Conservation Programs as of 09/30/11**

PPP Funding Allocations	Year Approved	Environmentally Sensitive	Capital Improvements	Parks, Trails, and Natural Areas	Conservation Initiatives	Hazardous Fuels Reductions	Total
Round 6	2006	\$34,470.93	\$17,480,870.00	\$4,618,002.00	\$1,254,173.00	\$1,326,478.65	\$24,713,994.58
Round 7	2007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total PPP</b>		<b>\$34,470.93</b>	<b>\$17,480,870.00</b>	<b>\$4,618,002.00</b>	<b>\$1,254,173.00</b>	<b>\$1,326,478.65</b>	<b>\$24,713,994.58</b>

**SPECIAL LEGISLATIVE ACTS RESERVES (Earmarked Funds)**

	Santini-Burton Lake Tahoe	Mesquite Virgin River MSHCP	Sloan Canyon NCA	Ivanpah Airport	Total
Revenue and Interest Collected	\$83,003,430.64	\$12,188,215.02	\$73,393,289.01	\$24,003,128.44	<b>\$192,588,063.11</b>
Disbursements Inception to Date	\$34,210,789.60	\$2,290,175.73	\$7,911,909.24	\$0.00	\$44,412,874.57
Transfer of Funds	\$7,706,463.77	\$4,897,039.00	\$0.00	\$0.00	\$12,603,502.77
Outstanding Obligations/Task Orders	\$0.00	\$0.00	\$589,457.39	\$0.00	\$589,457.39
Balance Available for Task Orders	\$41,086,177.27	\$5,001,000.29	\$64,891,922.38	\$24,003,128.44	\$134,982,228.38

**GRAND MATRIX NOTES:**

- The "Status" column is used to track compliance with the SNPLMA business rules, and reflects the overall status of the acquisition or project. The statuses used are:  
 • FA = Funding Available • TO = IGO or Task Order issued/Funds Transferred • OH = Placed On-Hold • TR = Terminated • CM = Completed • CL = Closed • DR = Deed Recorded (Acquisitions) • TA = Title Accepted by Solicitor (Acquisitions)
- Once funds are available, an IGO or a Task Order must be issued within 1 year for Acquisitions or Projects. Once the IGO/Task Order has been issued, the acquisition must go to contract within one year and the project completed within the timeframe specified in the executed IGO/Task Order.
- Other acronyms used include the following:  
 • BRA – Budget Reallocation (Approved January 21, 2005.)  
 • NAC – New Allowed Costs (Approved June 25, 2004 for Capital Improvements, Conservation Initiatives, Environmentally Sensitive Land Acquisitions, and Multi-Species Habitat Conservation Plans. New Allowed Costs for Parks, Trails, and Natural Areas were approved on August 05, 2004.)  
 • PPP – Pre-Proposal Planning Fund (Approved February 7, 2006.)  
 • SAR – Special Account Reserve. (Rounds 2 – 6.)
- New Allowed Cost (NAC) funds, in the amount of \$7,199,200, were approved for Rounds 1 - 4 Capital Improvements (\$5,108,208), Conservation Initiatives (\$1,314,903), Environmentally Sensitive Land Acquisitions (\$640,089), and Multi-Species Habitat Conservation Plans (\$136,000). These funds, which were derived from the Round 4 SAR were authorized for expenditure by the Executive Committee and reflected in the June 2004 Implementation Agreement. New Allowed Costs for Parks, Trails, and Natural Areas, in the amount of \$5,217,200, were approved by the Secretary of Interior as a Round 5 line item. These funds were not derived from the SAR.
- Ten-percent contingencies were authorized beginning in Round 2. Furthermore, contingencies are authorized for Environmentally Sensitive Land Acquisition, but the expenditure of ten percent over estimated costs is not included in the budget. Acquisition contingency funding is not included in the budget figures because the funds needed to cover these costs are generally available as a result of acquisitions completed below the approved amount or due to acquisitions that cannot be completed. Project contingencies of ten-percent are budgeted.
- The Multi-Species Habitat Conservation Plan program is on a two-year budget cycle and is funded at 100% due to the payroll intensive nature of the work.
- "Designated Amount" represents the estimated cost of the acquisition or project approved by the Secretary. For some of the early Rounds, the cumulative designated amount for a category and round does not equal the "Secretarial Approved Funding". In this case, cumulative allocations, obligations, disbursements, and transfers are limited to the approved budget.
- The Round 5 PTNA budget includes the original Secretarial Approval on August 5, 2004, the Tier 2 approval on October 28, 2004 for additional projects, and the additional approval for the Regional Park (Craig Ranch Golf Course).
- Lake Tahoe Restoration Projects - Project Number codes (comprised of four alpha-numeric character sequences):  
 B \_\_\_ = Bureau of Reclamation/C \_\_\_ = Army Corp of Engineers/E \_\_\_ = Environmental Protection Agency/F \_\_\_ = U.S. Forest Service/H \_\_\_ = Federal Highway Administration/N \_\_\_ = Natural Resource Conservation Service  
 U \_\_\_ = U.S. Geological Survey/W \_\_\_ = U.S. Fish Wildlife Service
- For Conservation Initiatives, brackets ([ & ]) around the Designated Amount and the Contingency Amount indicate a total amount originally approved for the project, the non-bracketed numbers are the individual amounts allocated to each entity.

