

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Capital Improvements

Round 1

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
1	1-1	Kyle Canyon Visitor Center	FS02	\$159,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$192,495.50	\$192,495.50	\$193,000.00	\$504.50	\$192,495.50	\$192,495.50	\$0.00	CL	12/3/2003
		Amount Returned to the SNPLMA Program:		\$504.50					\$504.50								
2	1-2	Boulder Beach Sanitation	NP02	\$495,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493,815.21	\$493,815.21	\$495,000.00	\$1,184.79	\$493,815.21	\$493,815.21	\$0.00	CL	9/12/2003
		Amount Returned to the SNPLMA Program:		\$1,184.79					\$1,184.79								
3	1-3	Red Rock Visitor Center Exhibit	BL02	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,310.00	\$30,310.00	\$30,310.00	\$0.00	\$30,310.00	\$30,310.00	\$0.00	CL	9/6/2003
		Amount Returned to the SNPLMA Program:		\$39,690.00					\$39,690.00								
4	1-4	Habitat Restoration on Desert ...	FW01	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$484,433.77	\$484,433.77	\$500,000.00	\$15,566.23	\$484,433.77	\$484,433.77	\$0.00	CL	12/16/2003
		Amount Returned to the SNPLMA Program:		\$15,566.23					\$15,566.23								
5	1-5	Oliver Ranch Feasibility Study	BL01	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	CL	4/25/2003
		Amount Returned to the SNPLMA Program:															
6	1-6	Lee Canyon Water System	FS03	\$527,000.00	\$0.00	\$60,000.00	\$102,235.00	\$0.00	\$653,057.70	\$653,057.70	\$689,235.00	\$36,177.30	\$658,347.82	\$653,057.70	\$0.00	CL	5/1/2007
		Amount Returned to the SNPLMA Program:		\$36,177.30					\$36,177.30								
7	1-7	Lakeshore pull-out improvements	NP01	\$390,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389,728.72	\$389,728.72	\$390,000.00	\$271.28	\$389,728.72	\$389,728.72	\$0.00	CL	9/6/2003
		Amount Returned to the SNPLMA Program:		\$271.28					\$271.28								
8	1-8	Macks Canyon Trail-head	FS04	\$615,000.00	\$0.00	\$371,000.00	\$103,313.00	\$0.00	\$1,052,743.80	\$1,052,743.80	\$1,089,313.00	\$36,569.20	\$34,886.67	\$1,052,743.80	\$0.00	CL	6/17/2008
		Amount Returned to the SNPLMA Program:		\$36,569.20					\$36,569.20								
9	1-9	River Mountain Loop Trail	NP03	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$450,000.00	\$0.00	\$449,999.60	\$450,000.00	\$0.00	CL	9/15/2007
		Amount Returned to the SNPLMA Program:							\$0.00								
10	1-10	Fletcher View Campground	FS01	\$508,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,348.40	\$436,348.40	\$508,000.00	\$71,651.60	\$436,348.40	\$436,348.40	\$0.00	CL	7/3/2003
		Amount Returned to the SNPLMA Program:		\$71,651.60					\$71,651.60								
11	1-11	Boulder Shoreline Fishing	NP05	\$285,000.00	\$0.00	\$0.00	\$11,093.00	\$0.00	\$296,077.50	\$296,077.50	\$296,093.00	\$15.50	\$296,077.50	\$296,077.50	\$0.00	CL	9/15/2007
		Amount Returned to the SNPLMA Program:		\$15.50					\$15.50								
12	1-12	Mary Jane Falls and Trail Canyon	FS06	\$262,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,000.00	\$262,000.00	\$0.00	\$0.00	\$0.00	TR	4/3/2003
		Amount Returned to the SNPLMA Program:		\$262,000.00					\$262,000.00								
13	1-13	Replace Picnic Tables and Gril...	NP04	\$399,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,000.00	\$399,000.00	\$399,000.00	\$0.00	\$399,000.00	\$399,000.00	\$0.00	CL	3/25/2003
		Amount Returned to the SNPLMA Program:															
14	1-14	Dolomite Campground Toilets	FS05	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,362.60	\$132,362.60	\$280,000.00	\$147,637.40	\$132,362.60	\$132,362.60	\$0.00	CL	11/27/2002
		Amount Returned to the SNPLMA Program:		\$147,637.40					\$147,637.40								
15	1-15	Water Safety Center	NP06	\$400,000.00	\$0.00	\$0.00	\$9,437.00	\$0.00	\$409,437.00	\$409,437.00	\$409,437.00	\$0.00	\$409,437.00	\$409,437.00	\$0.00	CL	2/12/2007
		Amount Returned to the SNPLMA Program:															
Round 1 Totals:				\$611,267.80	\$5,440,000.00	\$0.00	\$465,000.00	\$226,078.00	\$0.00	\$5,519,810.20	\$5,519,810.20	\$6,091,388.00	\$571,577.80	\$4,507,242.79	\$5,519,810.20	\$0.00	

Round 2

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								

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Round 2

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
16	2-1	Kyle Canyon Visitor Center Lead	FS07	\$350,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$123,880.44	\$123,880.44	\$380,000.00	\$256,119.56	\$123,880.44	\$123,880.44	\$0.00	CL	3/16/2004
		Amount Returned to the SNPLMA Program:		\$261,119.56					\$261,119.56						\$0.00		
17	2-2	Red Rock Visitor Center Exhibi...	BL03	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$541,009.61	\$541,009.61	\$541,295.15	\$285.54	\$0.00	\$541,009.61	\$0.00	CL	6/2/2006
		Amount Returned to the SNPLMA Program:		\$8,990.39					\$8,990.39						\$0.00		
18	2-3	Universal Accessibility	NP07	\$240,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$257,528.65	\$257,528.65	\$264,000.00	\$6,471.35	\$257,529.00	\$257,528.65	\$0.00	CL	5/6/2004
		Amount Returned to the SNPLMA Program:		\$6,471.35					\$6,471.35						\$0.00		
19	2-4	Restore Longstreet Cabin	FW02	\$90,000.00	\$9,000.00	\$0.00	\$19,319.00	\$0.00	\$73,383.62	\$73,383.62	\$118,319.00	\$44,935.38	\$73,389.90	\$73,383.62	\$0.00	CL	7/12/2006
		Amount Returned to the SNPLMA Program:		\$44,935.38					\$44,935.38						\$0.00		
20	2-5	Red Spring Restoration	BL04	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$149,738.08	\$149,738.08	\$165,000.00	\$15,261.92	\$149,738.08	\$149,738.08	\$0.00	CL	2/21/2006
		Amount Returned to the SNPLMA Program:		\$15,261.92					\$15,261.92						\$0.00		
21	2-6	Replace obsolete phone line	FW03	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$11,395.15	\$11,395.15	\$45,650.00	\$34,254.85	\$11,395.15	\$11,395.15	\$0.00	CL	10/29/2004
		Amount Returned to the SNPLMA Program:		\$98,604.85					\$98,604.85						\$0.00		
22	2-7	Rehabilitate public restrooms	NP08	\$58,000.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$63,790.85	\$63,790.85	\$63,800.00	\$9.15	\$63,790.85	\$63,790.85	\$0.00	CL	5/14/2004
		Amount Returned to the SNPLMA Program:		\$9.15					\$9.15						\$0.00		
23	2-8	Ext. of the Historical Railroa...	NP09	\$495,000.00	\$49,500.00	\$183,722.67	\$17,596.00	\$0.00	\$728,222.67	\$728,222.67	\$745,818.67	\$17,596.00	\$728,222.67	\$728,222.67	\$0.00	CL	7/28/2005
		Amount Returned to the SNPLMA Program:		\$17,596.00					\$17,596.00						\$0.00		
24	2-9	Red Rock Wild Horse & Burro - ...	BL05	\$190,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$132,698.12	\$132,698.12	\$209,000.00	\$76,301.88	\$132,647.13	\$132,698.12	\$0.00	CL	2/18/2003
		Amount Returned to the SNPLMA Program:		\$76,301.88					\$76,301.88						\$0.00		
25	2-10	Volunteer Housing	FW04	\$306,000.00	\$30,600.00	\$85,000.00	\$15,146.00	\$0.00	\$423,321.00	\$423,321.00	\$436,746.00	\$13,425.00	\$423,321.00	\$423,321.00	\$0.00	CL	4/25/2003
		Amount Returned to the SNPLMA Program:		\$13,425.00					\$13,425.00						\$0.00		
26	2-11	Construct Hemenway Group	NP10	\$365,000.00	\$36,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,500.00	\$401,500.00	\$0.00	\$0.00	\$0.00	TR	4/27/2005
		Amount Returned to the SNPLMA Program:		\$401,500.00					\$401,500.00						\$0.00		
27	2-12	Enhance Shoreline Access/Protect	NP11	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00	CL	8/5/2005
		Amount Returned to the SNPLMA Program:													\$0.00		
28	2-13	Equipment shelters	FW05	\$400,000.00	\$40,000.00	\$40,000.00	\$24,321.00	\$0.00	\$439,143.87	\$439,143.87	\$504,321.00	\$65,177.13	\$441,169.48	\$439,143.87	\$0.00	CL	1/17/2013
		Amount Returned to the SNPLMA Program:		\$65,177.13					\$65,177.13						\$0.00		
29	2-14	Construct Gold Butte Field Sta...	BL06	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	11/27/2002
		Amount Returned to the SNPLMA Program:		\$300,000.00					\$300,000.00						\$0.00		
30	2-15	Prepare sites for installation...	NP12	\$198,000.00	\$19,800.00	\$0.00	\$5,377.00	\$0.00	\$223,176.92	\$223,176.92	\$223,177.00	\$0.08	\$223,177.00	\$223,176.92	\$0.00	CL	5/31/2006
		Amount Returned to the SNPLMA Program:		\$0.08					\$0.08						\$0.00		
31	2-16	Replace boundary and interpretive	FW06	\$226,000.00	\$22,600.00	\$0.00	\$7,491.00	\$0.00	\$256,090.81	\$256,090.81	\$256,091.00	\$29,450.19	\$226,640.81	\$226,640.81	\$29,450.00	CL	8/20/2010
		Amount Returned to the SNPLMA Program:		\$0.19					\$0.19						\$0.00		
32	2-17	Cactus Springs Restoration	BL07	\$7,000.00	\$700.00	\$0.00	\$0.00	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00	\$7,700.00	\$7,700.00	\$0.00	CL	9/6/2003
		Amount Returned to the SNPLMA Program:													\$0.00		
33	2-18	Replace boat ramp at Echo Bay	NP13	\$317,000.00	\$31,700.00	\$0.00	\$0.00	\$0.00	\$348,679.35	\$348,679.35	\$348,700.00	\$20.65	\$348,679.35	\$348,679.35	\$0.00	CL	9/30/2002
		Amount Returned to the SNPLMA Program:		\$20.65					\$20.65						\$0.00		

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Round 2

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
34	2-19	Improve Trailhead to the Wetla...	NP14	\$289,000.00	\$28,900.00	\$0.00	\$27,511.00	\$0.00	\$345,411.00	\$345,411.00	\$345,411.00	\$0.00	\$31,432.38	\$345,411.00	\$0.00	CL	8/31/2008
				Amount Returned to the SNPLMA Program:													
35	2-20	Fence bear poppy restoration a...	BL08	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00	CL	6/2/2006
				Amount Returned to the SNPLMA Program:													
36	2-21	Rehabilitate Mormon Wells Picnic	FW07	\$320,000.00	\$32,000.00	\$0.00	\$1,817.00	\$0.00	\$353,450.36	\$353,450.36	\$353,817.00	\$35,469.64	\$318,347.99	\$318,347.36	\$35,103.00	CL	8/22/2010
				Amount Returned to the SNPLMA Program:		\$366.64			\$366.64								
37	2-40	Protection of Museum	NP33	\$336,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	5/20/2002
				Amount Returned to the SNPLMA Program:		\$336,950.00			\$336,950.00								
38	2-41	Red Rock Fire Station	BL09	\$0.00	\$0.00	\$804,000.00	\$0.00	\$0.00	\$804,000.00	\$0.00	\$0.00	\$0.00	\$804,000.00	\$804,000.00	\$0.00	CL	8/18/2019
				Amount Returned to the SNPLMA Program:											\$0.00		2/25/2004
Round 2 Totals:				\$1,646,730.17	\$5,587,950.00	\$495,100.00	\$1,112,722.67	\$118,578.00	\$0.00	\$5,667,620.50	\$4,863,620.50	\$5,795,345.82	\$996,278.32	\$4,750,061.23	\$5,603,067.50	\$64,553.00	

Round 3

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
39	3-1	Oliver Ranch Feasibility Study...	BL18	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$63,377.89	\$63,377.89	\$130,584.00	\$67,206.11	\$89,415.83	\$63,377.89	\$0.00	CL	1/3/2006
				Amount Returned to the SNPLMA Program:		\$46,622.11			\$46,622.11								
40	3-2	Replace Boat Ramps, Phase III	NP35	\$2,986,200.00	\$298,620.00	\$0.00	\$148,720.00	\$0.00	\$3,350,289.17	\$3,350,289.17	\$3,433,540.00	\$83,250.83	\$3,350,289.17	\$3,350,289.17	\$0.00	CL	8/3/2005
				Amount Returned to the SNPLMA Program:		\$83,250.83			\$83,250.83								
41	3-3	Sunrise Management Area Trail ...	BL10	\$260,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$16,340.99	\$16,340.99	\$286,000.00	\$269,659.01	\$0.00	\$16,340.99	\$0.00	TR	12/31/2008
				Amount Returned to the SNPLMA Program:		\$269,659.01			\$269,659.01								
42	3-4	Mitigate Emergency Water Levels	NP36	\$956,000.00	\$95,600.00	\$0.00	\$18,684.00	\$0.00	\$1,070,284.00	\$1,070,284.00	\$1,070,284.00	\$0.00	\$1,070,284.00	\$1,070,284.00	\$0.00	CL	12/1/2006
				Amount Returned to the SNPLMA Program:													
43	3-5	Campground Development and Fir...	BL11	\$1,354,000.00	\$135,400.00	\$130,000.00	\$0.00	\$0.00	\$194,070.72	\$194,070.72	\$317,000.00	\$122,929.28	\$194,070.72	\$194,070.72	\$0.00	CL	6/6/2006
				Amount Returned to the SNPLMA Program:		\$1,425,329.28			\$1,425,329.28								
44	3-6	Logandale Trail System	BL12	\$88,000.00	\$8,800.00	\$89,980.00	\$0.00	\$0.00	\$164,351.14	\$164,351.14	\$186,780.00	\$22,428.86	\$0.00	\$164,351.14	\$0.00	CL	2/19/2009
				Amount Returned to the SNPLMA Program:		\$22,428.86			\$22,428.86								
45	3-7	Boulder Beach Water Safety Cen...	NP37	\$405,000.00	\$40,500.00	\$185,500.00	\$9,437.00	\$40,000.00	\$616,543.33	\$616,543.33	\$680,437.00	\$63,893.67	\$616,543.33	\$616,543.33	\$0.00	CL	2/12/2007
				Amount Returned to the SNPLMA Program:		\$63,893.67			\$63,893.67								
46	3-8	Kyle Interim Visitor Center In...	FS08	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$84,197.81	\$84,197.81	\$110,000.00	\$25,802.19	\$84,197.81	\$84,197.81	\$0.00	CL	12/17/2003
				Amount Returned to the SNPLMA Program:		\$25,802.19			\$25,802.19								
47	3-9	Replace Floating Restrooms	NP38	\$489,600.00	\$48,960.00	\$0.00	\$0.00	\$0.00	\$538,560.00	\$538,560.00	\$538,560.00	\$0.00	\$538,560.00	\$538,560.00	\$0.00	CL	2/28/2007
				Amount Returned to the SNPLMA Program:													
48	3-10	Lake Mead Hatchery Visitor Cen...	NP39	\$550,000.00	\$55,000.00	\$0.00	\$22,329.00	\$0.00	\$627,329.00	\$627,329.00	\$627,329.00	\$0.00	\$627,329.00	\$627,329.00	\$0.00	CL	11/2/2006
				Amount Returned to the SNPLMA Program:													
49	3-11	Protection of Natural and Cult...	NP17	\$200,000.00	\$20,000.00	\$0.00	\$5,618.00	\$0.00	\$225,599.07	\$225,599.07	\$225,618.00	\$18.93	\$225,599.07	\$225,599.07	\$0.00	CL	2/14/2008
				Amount Returned to the SNPLMA Program:		\$18.93			\$18.93								

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Round 3

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									Reduced Amount								
50	3-12	Segment 22 – River Mountains L...	NP40	\$490,500.00	\$49,050.00	\$0.00	\$34,465.00	\$0.00	\$574,015.00	\$574,015.00	\$574,015.00	\$0.00	\$574,015.00	\$574,015.00	\$0.00	CL	1/30/2008 8/15/2011
		Amount Returned to the SNPLMA Program:															
51	3-13	Rec Improvements at Nellis Dunes	BL13	\$650,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$3,191.94	\$3,191.94	\$715,000.00	\$711,808.06	\$0.00	\$3,191.94	\$0.00	TR	2/19/2009
		Amount Returned to the SNPLMA Program:		\$711,808.06					\$711,808.06								
52	3-14	Kyle Canyon Administrative & V...	FS09	\$378,000.00	\$37,800.00	\$0.00	\$0.00	\$0.00	\$415,800.00	\$415,800.00	\$415,800.00	\$0.00	\$415,800.00	\$415,800.00	\$0.00	CL	3/17/2006
		Amount Returned to the SNPLMA Program:															
53	3-15	Tecopa Charcoal Kiln Restoration	FS10	\$150,000.00	\$15,000.00	\$20,000.00	\$0.00	\$0.00	\$180,692.28	\$180,692.28	\$185,000.00	\$4,307.72	\$0.00	\$180,692.28	\$0.00	CL	6/3/2003
		Amount Returned to the SNPLMA Program:		\$4,307.72					\$4,307.72								
54	3-16	Devils Throat Viewing Platform	BL14	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	4/8/2003
		Amount Returned to the SNPLMA Program:		\$110,000.00					\$110,000.00								
55	3-17	Fletcher View & Kyle RV Camp, ...	FS11	\$597,000.00	\$59,700.00	\$0.00	\$0.00	\$0.00	\$559,980.28	\$559,980.28	\$656,700.00	\$96,719.72	\$559,980.28	\$559,980.28	\$0.00	CL	6/3/2003
		Amount Returned to the SNPLMA Program:		\$96,719.72					\$96,719.72								
56	3-18	Spring Mountains National Recr...	FS12	\$440,000.00	\$44,000.00	\$0.00	\$310,680.00	\$0.00	\$794,514.56	\$794,514.56	\$794,680.00	\$246,098.71	\$548,581.29	\$548,581.29	\$245,933.27	CL	12/31/2011 12/17/2012
		Amount Returned to the SNPLMA Program:		\$165.44					\$165.44						\$0.00		
57	3-19	Cottonwood Valley Trails Netwo...	BL15	\$750,000.00	\$75,000.00	\$625,000.00	\$32,000.00	\$0.00	\$1,314,142.55	\$1,314,142.55	\$1,482,055.90	\$167,913.35	\$1,321,021.69	\$1,314,142.55	\$0.00	CL	12/31/2011 4/26/2011
		Amount Returned to the SNPLMA Program:		\$167,857.45					\$167,857.45								
58	3-20	Desert View/Cold War Memorial	FS13	\$475,000.00	\$47,500.00	\$0.00	\$0.00	\$0.00	\$521,147.30	\$521,147.30	\$522,500.00	\$401,252.28	\$121,247.72	\$121,247.72	\$399,899.58	CL	3/31/2012 5/10/2012
		Amount Returned to the SNPLMA Program:		\$1,352.70					\$1,352.70						\$0.00		
59	3-21	Ntl Scenic Byways Kiosk/Interp...	BL16	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$74,398.03	\$74,398.03	\$165,000.00	\$90,601.97	\$74,398.03	\$74,398.03	\$0.00	CL	9/30/2009 1/27/2011
		Amount Returned to the SNPLMA Program:		\$90,601.97					\$90,601.97								
60	3-22	Historic Railroad Trail	NP41	\$265,000.00	\$26,500.00	\$0.00	\$24,056.00	\$0.00	\$312,159.75	\$312,159.75	\$315,556.00	\$3,396.25	\$312,159.75	\$312,159.75	\$0.00	CL	2/3/2004
		Amount Returned to the SNPLMA Program:		\$3,396.25					\$3,396.25								
61	3-23	Red Rock Horse/Burro Fencing, ...	BL17	\$699,800.00	\$69,980.00	\$0.00	\$0.00	\$0.00	\$262,247.11	\$262,247.11	\$769,780.00	\$507,532.89	\$262,247.11	\$262,247.11	\$0.00	CL	12/1/2007 10/13/2010
		Amount Returned to the SNPLMA Program:		\$507,532.89					\$507,532.89								
62	3-24	Upper Kyle Canyon Day Use Complex	FS14	\$465,000.00	\$46,500.00	\$115,013.00	\$90,000.00	\$0.00	\$715,041.34	\$715,041.34	\$716,513.00	\$655,320.72	\$61,192.28	\$61,192.28	\$653,849.06	CL	6/30/2013 4/21/2014
		Amount Returned to the SNPLMA Program:		\$1,471.66					\$1,471.66						\$0.00		
63	3-25	Kyle Guard Station Barracks	FS15	\$289,000.00	\$28,900.00	\$0.00	\$0.00	\$0.00	\$317,033.42	\$317,033.42	\$317,900.00	\$866.58	\$317,033.42	\$317,033.42	\$0.00	CL	1/12/2004
		Amount Returned to the SNPLMA Program:		\$866.58					\$866.58								
64	3-26	Renovate Pyramid Island Causeway	NP42	\$2,640,014.00	\$264,001.40	\$0.00	\$129,990.00	\$0.00	\$149,864.03	\$149,864.03	\$3,034,005.00	\$2,884,140.97	\$0.00	\$149,864.03	\$0.00	TR	5/25/2010
		Amount Returned to the SNPLMA Program:		\$2,884,141.37					\$2,884,141.37								
65	3-27	Replace deteriorated floating ...	NP15	\$385,000.00	\$38,500.00	\$0.00	\$122,621.00	\$0.00	\$546,104.99	\$546,104.99	\$546,121.00	\$16.01	\$546,104.99	\$546,104.99	\$0.00	CL	4/27/2004
		Amount Returned to the SNPLMA Program:		\$16.01					\$16.01								
66	3-28	Rehabilitate picnic shelters	NP16	\$378,000.00	\$37,800.00	\$0.00	\$21,331.00	\$0.00	\$437,129.53	\$437,129.53	\$437,131.00	\$1.47	\$222,430.98	\$437,129.53	\$0.00	CL	11/30/2009 9/30/2009
		Amount Returned to the SNPLMA Program:		\$1.47					\$1.47								
67	3-29	Hemenway Group Campground, Pha...	NP18	\$485,000.00	\$48,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,500.00	\$533,500.00	\$0.00	\$0.00	\$0.00	TR	4/27/2005
		Amount Returned to the SNPLMA Program:		\$533,500.00					\$533,500.00								

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Round 3

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
68	3-30	Plan, design and produce orien...	NP19	\$190,000.00	\$19,000.00	\$0.00	\$14,608.00	\$0.00	\$223,602.63	\$223,602.63	\$223,608.00	\$5.37	\$223,602.63	\$223,602.63	\$0.00	CL	11/7/2008
		Amount Returned to the SNPLMA Program:		\$5.37					\$5.37						\$0.00		4/30/2013
69	3-31	Replace back-country vault toi...	NP20	\$405,000.00	\$40,500.00	\$0.00	\$6,946.00	\$0.00	\$435,245.20	\$435,245.20	\$452,446.00	\$17,200.80	\$435,245.18	\$435,245.20	\$0.00	CL	8/10/2011
		Amount Returned to the SNPLMA Program:		\$17,200.80					\$17,200.80						\$0.00		7/9/2012
70	3-32	Pave Boulder Beach shoreline r...	NP21	\$487,000.00	\$48,700.00	\$494,000.00	\$19,800.00	\$0.00	\$1,049,493.74	\$1,049,493.74	\$1,049,500.00	\$6.26	\$1,049,493.74	\$1,049,493.74	\$0.00	CL	12/31/2009
		Amount Returned to the SNPLMA Program:		\$6.26					\$6.26						\$0.00		9/30/2010
71	3-33	Construct parking lot for Echo...	NP22	\$487,000.00	\$48,700.00	\$0.00	\$22,534.00	\$0.00	\$555,687.50	\$555,687.50	\$558,234.00	\$2,546.50	\$555,687.50	\$555,687.50	\$0.00	CL	8/8/2011
		Amount Returned to the SNPLMA Program:		\$2,546.50					\$2,546.50						\$0.00		7/9/2012
72	3-34	Replace asphalt roads and camp...	NP23	\$630,000.00	\$63,000.00	\$0.00	\$44,836.00	\$0.00	\$172,235.73	\$172,235.73	\$737,836.00	\$565,600.27	\$172,235.19	\$172,235.73	\$0.00	TR	12/31/2011
		Amount Returned to the SNPLMA Program:		\$565,600.27					\$565,600.27						\$0.00		12/31/2011
73	3-35	Rehabilitate picnic facilities	NP24	\$398,000.00	\$39,800.00	\$0.00	\$37,481.00	\$0.00	\$466,574.43	\$466,574.43	\$475,281.00	\$8,706.57	\$466,574.43	\$466,574.43	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$8,706.57					\$8,706.57						\$0.00		6/22/2012
74	3-36	Replace tables and grills in p...	NP25	\$482,000.00	\$48,200.00	\$0.00	\$5,922.00	\$0.00	\$529,545.79	\$529,545.79	\$536,122.00	\$6,576.21	\$529,545.79	\$529,545.79	\$0.00	CL	
		Amount Returned to the SNPLMA Program:		\$6,576.21					\$6,576.21						\$0.00		9/19/2003
75	3-37	Pave Boulder Beach shoreline r...	NP26	\$461,000.00	\$46,100.00	\$0.00	\$19,800.00	\$0.00	\$526,900.00	\$526,900.00	\$526,900.00	\$0.00	\$526,900.00	\$526,900.00	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:													\$0.00		2/17/2010
76	3-38	Hemenway Group Campground, Pha...	NP27	\$455,000.00	\$45,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,500.00	\$500,500.00	\$0.00	\$0.00	\$0.00	TR	
		Amount Returned to the SNPLMA Program:		\$500,500.00					\$500,500.00						\$0.00		4/27/2005
77	3-39	Construct parking lot for Echo...	NP28	\$425,000.00	\$42,500.00	\$0.00	\$22,534.00	\$0.00	\$490,034.00	\$490,034.00	\$490,034.00	\$0.00	\$490,034.00	\$490,034.00	\$0.00	CL	5/4/2011
		Amount Returned to the SNPLMA Program:													\$0.00		6/22/2011
78	3-40	Replace inner section of Gov't...	NP29	\$461,000.00	\$46,100.00	\$0.00	\$31,927.00	\$0.00	\$539,027.00	\$539,027.00	\$539,027.00	\$0.00	\$531,660.71	\$531,660.71	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:													\$0.00		7/9/2012
79	3-41	Provide solar lighting at launch	NP30	\$60,000.00	\$6,000.00	\$0.00	\$6,587.00	\$0.00	\$72,585.04	\$72,585.04	\$72,587.00	\$1.96	\$72,585.04	\$72,585.04	\$0.00	CL	11/30/2008
		Amount Returned to the SNPLMA Program:		\$1.96					\$1.96						\$0.00		1/11/2011
80	3-42	Construct Government Boating R...	NP31	\$825,000.00	\$82,500.00	\$0.00	\$50,565.00	\$0.00	\$958,065.00	\$958,065.00	\$958,065.00	\$0.00	\$958,065.00	\$958,065.00	\$0.00	CL	5/19/2011
		Amount Returned to the SNPLMA Program:													\$0.00		9/30/2010
81	3-43	Construct parking lot for Echo...	NP32	\$480,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$65,433.03	\$65,433.03	\$528,000.00	\$462,566.97	\$65,433.03	\$65,433.03	\$0.00	CL	12/21/2011
		Amount Returned to the SNPLMA Program:		\$462,566.97					\$462,566.97						\$0.00		7/9/2012
82	3-44	Construct parking lot for Echo...	NP34	\$483,000.00	\$48,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,300.00	\$531,300.00	\$0.00	\$0.00	\$0.00	TR	3/17/2011
		Amount Returned to the SNPLMA Program:		\$531,300.00					\$531,300.00						\$0.00		3/17/2011
Round 3 Totals:				\$9,145,755.08	\$24,005,114.00	\$2,400,511.40	\$1,659,493.00	\$1,253,471.00	\$40,000.00	\$20,212,834.32	\$20,212,834.32	\$27,966,828.90	\$9,053,676.49	\$18,209,563.71	\$18,905,786.12	\$1,299,681.91	

Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
83	4-1	(MDC) Mojave Discovery Center ...	BL19	\$22,405,998.00	\$2,240,599.80	\$0.00	\$507,000.00	\$0.00	\$19,276,699.11	\$6,006,298.31	\$13,280,159.32	\$7,273,861.01	\$5,160,306.34	\$6,001,075.78	\$0.00	TR	12/31/2012
		Amount Returned to the SNPLMA Program:		\$19,152,522.02					\$5,876,898.69						\$0.00		3/17/2016

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Round 4

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
84	4-2	Kyle Canyon Admin & Visitor Ct...	FS16	\$7,026,000.00	\$702,600.00	\$61,805.00	\$622,000.00	\$0.00	\$8,368,314.22	\$8,368,314.22	\$8,412,405.00	\$4,746,344.50	\$3,666,060.50	\$3,666,060.50	\$4,702,253.72	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$44,090.78					\$44,090.78						\$0.00		2/23/2015
85	4-3	Moapa Dace Viewing Chamber	FW08	\$350,000.00	\$35,000.00	\$120,000.00	\$3,798.00	\$0.00	\$508,798.00	\$508,798.00	\$508,798.00	\$286,594.00	\$222,203.08	\$222,203.08	\$286,594.00	CL	7/30/2007
		Amount Returned to the SNPLMA Program:													\$0.00		8/22/2010
86	4-4	Red Springs Restoration & Inte...	BL20	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,562,099.22	\$1,562,099.22	\$1,650,000.00	\$87,900.78	\$0.00	\$1,562,099.22	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$87,900.78					\$87,900.78						\$0.00		1/18/2012
87	4-5	Reconstruct Failing Launch Ram...	NP43	\$2,040,000.00	\$204,000.00	\$0.00	\$148,720.00	\$0.00	\$2,392,720.00	\$2,392,720.00	\$2,392,720.00	\$0.00	\$2,392,720.00	\$2,392,720.00	\$0.00	CL	1/25/2008
		Amount Returned to the SNPLMA Program:													\$0.00		5/12/2011
88	4-6	Reconstruct Failing Launch Ram...	NP44	\$2,340,000.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$2,574,000.00	\$2,574,000.00	\$2,574,000.00	\$0.00	\$2,574,000.00	\$2,574,000.00	\$0.00	CL	8/25/2008
		Amount Returned to the SNPLMA Program:													\$0.00		9/30/2009
89	4-7	Planning, Architecture and Eng...	BL21	\$2,400,000.00	\$240,000.00	\$0.00	\$100,000.00	\$0.00	\$2,718,582.21	\$2,718,582.21	\$2,740,000.00	\$21,417.79	\$2,718,582.21	\$2,718,582.21	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$21,417.79					\$21,417.79						\$0.00		5/31/2011
90	4-8	Construction of Red Rock Canyo...	BL22	\$12,000,000.00	\$1,200,000.00	\$3,645,000.00	\$0.00	\$710,000.00	\$17,548,156.38	\$17,748,156.38	\$17,755,000.00	\$6,843.62	\$617,862.97	\$17,748,156.38	\$0.00	CL	3/20/2012
		Amount Returned to the SNPLMA Program:		\$6,843.62					\$6,843.62						\$0.00		5/1/2014
91	4-9	Infrastructure & Upgrades for ...	BL23	\$5,000,000.00	\$500,000.00	\$100,000.00	\$1,277,385.00	\$0.00	\$6,843,506.19	\$6,843,506.19	\$6,877,385.00	\$33,878.81	\$86,028.13	\$6,843,506.19	\$0.00	CL	3/30/2012
		Amount Returned to the SNPLMA Program:		\$33,878.81			0		\$33,878.81						\$0.00		3/10/2015
92	4-10	Lake Mead Fish Hatchery Visito...	NP45	\$550,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$605,000.00	\$605,000.00	\$605,000.00	\$0.00	\$605,000.00	\$605,000.00	\$0.00	CL	11/2/2006
		Amount Returned to the SNPLMA Program:													\$0.00		11/2/2006
93	4-11	Redevelop Visitor Facilities &...	NP46	\$9,587,000.00	\$958,700.00	\$1,200,000.00	\$337,443.00	\$0.00	\$12,083,143.00	\$12,083,143.00	\$12,083,143.00	\$0.00	\$12,083,143.00	\$12,083,143.00	\$0.00	CL	7/2/2010
		Amount Returned to the SNPLMA Program:													\$0.00		2/22/2011
94	4-12	Habitat Restoration at Moapa	FW09	\$300,000.00	\$30,000.00	\$120,000.00	\$3,689.00	\$0.00	\$453,689.00	\$453,689.00	\$453,689.00	\$120,000.00	\$333,689.00	\$333,689.00	\$120,000.00	CL	6/30/2012
		Amount Returned to the SNPLMA Program:													\$0.00		8/14/2012
95	4-13	Analysis, Planning and Design ...	FW10	\$3,000,000.00	\$300,000.00	\$0.00	\$92,424.00	\$0.00	\$3,386,126.98	\$3,386,126.98	\$3,392,424.00	\$2,932,457.55	\$459,966.45	\$459,966.45	\$2,926,160.53	CL	9/30/2012
		Amount Returned to the SNPLMA Program:		\$6,297.02					\$6,297.02						\$0.00		9/11/2014
96	4-14	Construction and Implementatio...	FW11	\$12,000,000.00	\$1,200,000.00	\$0.00	\$406,000.00	\$0.00	\$13,587,791.09	\$13,587,791.09	\$13,606,000.00	\$13,582,415.00	\$23,585.00	\$23,585.00	\$13,564,206.09	CL	3/31/2014
		Amount Returned to the SNPLMA Program:		\$18,208.91					\$18,208.91						\$0.00		8/21/2014
97	4-15	Archeological Excavation Near ...	FW12	\$120,000.00	\$12,000.00	\$0.00	\$10,000.00	\$0.00	\$127,796.39	\$127,796.39	\$142,000.00	\$142,000.00	\$0.00	\$0.00	\$127,796.39	CL	3/30/2012
		Amount Returned to the SNPLMA Program:		\$14,203.61					\$14,203.61						\$0.00		8/16/2012
98	4-16	Old Spanish Tr/Mormon Road Int...	BL24	\$228,000.00	\$22,800.00	\$105,000.00	\$6,333.00	\$0.00	\$317,072.93	\$317,072.93	\$362,133.00	\$45,060.07	\$123,060.78	\$327,830.33	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$45,060.07					\$45,060.07						\$0.00		7/9/2012
99	4-17	Public Use Facilities and Habi...	FW13	\$110,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$31,886.31	\$31,886.31	\$121,000.00	\$121,000.00	\$0.00	\$0.00	\$31,886.31	TR	3/30/2012
		Amount Returned to the SNPLMA Program:		\$89,113.69					\$89,113.69						\$0.00		8/16/2012
100	4-18	Logandale Fire Station	BL25	\$1,092,500.00	\$109,250.00	\$440,000.00	\$0.00	\$0.00	\$1,638,819.83	\$1,638,819.83	\$1,641,750.00	\$2,930.17	\$1,638,819.83	\$1,638,819.83	\$0.00	CL	6/30/2006
		Amount Returned to the SNPLMA Program:		\$2,930.17					\$2,930.17						\$0.00		4/20/2006
101	4-19	Bat Gates for Hazardous Mine S...	BL26	\$60,500.00	\$6,050.00	\$0.00	\$0.00	\$0.00	\$50,121.93	\$50,121.93	\$66,550.00	\$16,428.07	\$45,196.86	\$50,121.93	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$16,428.07					\$16,428.07						\$0.00		8/23/2013

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
102	4-20	Replace School Springs Refugium	FW14	\$200,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$220,000.00	\$0.00	CL	4/23/2007
		Amount Returned to the SNPLMA Program:													\$0.00		4/23/2007
103	4-21	RRC Campground Expansion	BL27	\$8,052,750.00	\$805,275.00	\$0.00	\$25,000.00	\$0.00	\$8,723,178.75	\$8,723,178.75	\$8,911,706.42	\$188,527.67	\$0.00	\$8,723,178.75	\$0.00	CL	12/31/2014
		Amount Returned to the SNPLMA Program:		\$159,846.25					\$159,846.25						\$0.00		8/11/2016
104	4-22	Boundary Fencing	FW15	\$600,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$660,000.00	\$660,000.00	\$660,000.00	\$609,489.84	\$50,510.16	\$50,510.16	\$609,489.84	CL	6/30/2012
		Amount Returned to the SNPLMA Program:													\$0.00		10/9/2012
105	4-23	Upgrade Canoe/Raft Launch Area...	NP47	\$275,000.00	\$27,500.00	\$223,725.00	\$0.00	\$0.00	\$526,225.00	\$526,225.00	\$302,500.00	\$0.00	\$302,500.00	\$302,500.00	\$223,725.00	CL	7/7/2011
		Amount Returned to the SNPLMA Program:													\$0.00		7/8/2011
106	4-24	Blue Tree/Sawmill Trail System...	FS17	\$178,700.00	\$17,870.00	\$0.00	\$137,351.00	\$0.00	\$304,237.84	\$304,237.84	\$333,921.00	\$283,007.00	\$50,914.00	\$50,914.00	\$253,323.84	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$29,683.16					\$29,683.16						\$0.00		7/18/2012
107	4-25	Interpretive Signs & Displays	FS18	\$230,400.00	\$23,040.00	\$0.00	\$140,550.00	\$0.00	\$392,090.46	\$392,090.46	\$393,990.00	\$393,990.00	\$0.00	\$0.00	\$392,090.46	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$1,899.54					\$1,899.54						\$0.00		5/10/2012
108	4-26	ORV Barriers and Habitat Restor...	NP48	\$564,000.00	\$56,400.00	\$0.00	\$0.00	\$0.00	\$620,398.83	\$620,398.83	\$620,400.00	\$1.17	\$620,398.83	\$620,398.83	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$1.17					\$1.17						\$0.00		7/13/2012
109	4-27	Black Canyon Interpretation an...	FW16	\$230,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$250,957.37	\$250,957.37	\$253,000.00	\$253,000.00	\$0.00	\$0.00	\$250,957.37	CL	3/30/2012
		Amount Returned to the SNPLMA Program:		\$2,042.63					\$2,042.63						\$0.00		12/17/2012
110	4-28	Lee Canyon Meadow Rehabilitation	FS19	\$1,250,000.00	\$125,000.00	\$0.00	\$142,000.00	\$0.00	\$1,052,075.95	\$1,052,075.95	\$1,517,000.00	\$1,237,993.50	\$279,006.50	\$279,006.50	\$773,069.45	CL	5/1/2012
		Amount Returned to the SNPLMA Program:		\$464,924.05					\$464,924.05						\$0.00		5/14/2014
111	4-29	Emergency Improvements for Con...	NP49	\$720,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$791,989.69	\$791,989.69	\$792,000.00	\$10.31	\$791,989.69	\$791,989.69	\$0.00	CL	2/27/2009
		Amount Returned to the SNPLMA Program:		\$10.31					\$10.31						\$0.00		5/12/2011
112	4-30	Campground Rehabilitation and ...	FW17	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$109,998.26	\$109,998.26	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$109,998.26	CL	5/9/2011
		Amount Returned to the SNPLMA Program:		\$1.74					\$1.74						\$0.00		5/9/2011
113	4-31	Rehabilitate & Upgrade Campgro...	NP50	\$2,325,600.00	\$232,560.00	\$0.00	\$0.00	\$0.00	\$2,550,968.57	\$2,550,968.57	\$2,558,160.00	\$2,130,845.55	\$427,519.05	\$427,314.45	\$2,123,654.12	CL	12/31/2013
		Amount Returned to the SNPLMA Program:		\$7,191.43					\$7,191.43						\$0.00		3/30/2015
114	4-32	Trail Enhancement - Animal Pro...	FS20	\$66,000.00	\$6,600.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00	\$79,300.00	\$79,300.00	\$0.00	\$0.00	\$0.00	TR	2/1/2007
		Amount Returned to the SNPLMA Program:		\$79,300.00					\$79,300.00						\$0.00		3/16/2006
115	4-33	Upgrade Primary Power Supply, ...	NP51	\$750,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$825,000.00	\$825,000.00	\$825,000.00	\$0.00	\$0.00	\$825,000.00	\$0.00	CL	8/29/2011
		Amount Returned to the SNPLMA Program:													\$0.00		7/29/2011
116	4-34	Rehabilitate and Upgrade Picni...	NP52	\$3,480,000.00	\$348,000.00	\$0.00	\$0.00	\$0.00	\$3,075,583.94	\$3,075,583.94	\$3,828,000.00	\$993,844.46	\$2,834,155.54	\$2,834,155.54	\$241,428.40	CL	9/30/2013
		Amount Returned to the SNPLMA Program:		\$752,416.06					\$752,416.06						\$0.00		8/28/2014
117	4-35	Improve Safety of Facilities	NP53	\$1,800,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$1,738,727.23	\$1,738,727.23	\$1,980,000.00	\$632,888.48	\$1,347,717.16	\$1,347,111.52	\$391,615.71	CL	9/30/2013
		Amount Returned to the SNPLMA Program:		\$241,272.77					\$241,272.77						\$0.00		2/4/2015
118	4-36	Waysides, Kiosks and Interpret...	NP54	\$192,000.00	\$19,200.00	\$0.00	\$0.00	\$0.00	\$211,200.00	\$211,200.00	\$211,200.00	\$0.00	\$211,200.00	\$211,200.00	\$0.00	CL	8/29/2011
		Amount Returned to the SNPLMA Program:													\$0.00		7/12/2012
119	4-37	Refurbish Original Hover Dam E...	NP55	\$538,200.00	\$53,820.00	\$187,059.00	\$0.00	\$0.00	\$779,079.00	\$779,079.00	\$779,079.00	\$0.00	\$759,079.00	\$779,079.00	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:													\$0.00		10/31/2011

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 4

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
120	4-38	West Side Resource Enhancement...	FS21	\$36,000.00	\$3,600.00	\$0.00	\$14,200.00	\$0.00	\$42,219.34	\$42,219.34	\$53,800.00	\$11,580.66	\$44,050.08	\$42,219.34	\$0.00	CL	7/31/2006
		Amount Returned to the SNPLMA Program:		\$11,580.66					\$11,580.66						\$0.00		5/2/2011
121	4-39	Upgrade Park Infrastructure	NP56	\$2,160,000.00	\$216,000.00	\$0.00	\$0.00	\$0.00	\$2,352,762.13	\$2,648,830.83	\$2,376,000.00	\$0.00	\$2,079,931.30	\$2,079,931.30	\$272,830.83	CL	7/31/2013
		Amount Returned to the SNPLMA Program:		\$23,237.87					\$23,237.87						\$0.00		8/7/2013
122	4-40	Deer Creek Water System Constr...	FS22	\$1,021,000.00	\$102,100.00	\$0.00	\$103,500.00	\$0.00	\$177,918.32	\$177,918.32	\$1,226,600.00	\$1,223,089.29	\$3,510.71	\$3,510.71	\$174,407.61	TR	9/12/2012
		Amount Returned to the SNPLMA Program:		\$1,048,681.68					\$1,048,681.68						\$0.00		9/12/2012
Round 4 Totals:				\$22,360,984.66	\$106,879,648.00	\$10,687,964.80	\$6,202,589.00	\$4,084,093.00	\$710,000.00	\$119,478,933.47	\$106,704,601.37	\$116,695,812.74	\$37,566,699.30	\$42,772,706.17	\$78,838,578.69	\$27,575,487.93	

Round 5

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
123	5-1	Implementation of Lake Sanitat...	NP57	\$2,456,251.20	\$245,625.12	\$0.00	\$0.00	\$0.00	\$1,759,502.03	\$1,759,501.71	\$2,701,876.00	\$942,374.29	\$1,759,501.71	\$1,759,501.71	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$942,374.29					\$942,374.29						\$0.00		3/20/2012
124	5-2	Alternative Energy & Scientifi...	BL28	\$18,935,998.64	\$1,893,599.86	\$0.00	\$0.00	\$0.00	\$85.61	\$85.61	\$20,829,599.00	\$20,829,513.39	\$0.00	\$85.61	\$0.00	TR	
		Amount Returned to the SNPLMA Program:		\$20,829,512.89					\$20,829,512.89						\$0.00		2/20/2008
125	5-3	Pedestrian Access Enhancements...	BR58	\$2,598,024.00	\$259,802.40	\$0.00	\$0.00	\$0.00	\$2,857,826.40	\$2,857,826.00	\$2,857,826.00	\$2,857,826.00	\$0.00	\$0.00	\$2,857,826.00	CL	3/30/2012
		Amount Returned to the SNPLMA Program:													\$0.00		7/30/2012
126	5-4	Segment 18 - River Mountains L...	NP59	\$511,680.00	\$51,168.00	\$1,369,811.35	\$0.00	\$1,816,188.65	\$3,577,052.71	\$3,577,052.71	\$3,748,848.00	\$171,795.29	\$3,577,052.71	\$3,577,052.71	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$171,795.29					\$171,795.29						\$0.00		4/12/2012
127	5-5	Ash Meadows Visitor Services I...	FW18	\$1,119,227.20	\$111,922.72	\$0.00	\$0.00	\$0.00	\$1,033,414.52	\$1,033,414.52	\$1,231,149.92	\$1,012,735.40	\$218,414.52	\$218,414.52	\$815,000.00	CL	3/31/2013
		Amount Returned to the SNPLMA Program:		\$197,735.40					\$197,735.40						\$0.00		4/4/2013
128	5-6	Interagency Public Safety Comm...	NP60	\$4,680,000.00	\$468,000.00	\$95,000.00	\$0.00	\$1,592,256.00	\$6,835,256.00	\$6,835,256.00	\$6,835,256.00	\$2,455,203.30	\$4,380,052.70	\$4,380,052.70	\$2,455,203.30	CL	12/31/2014
		Amount Returned to the SNPLMA Program:													\$0.00		4/9/2015
129	5-7	Wildlife-compatible Abandoned ...	BL29	\$499,200.00	\$49,920.00	\$0.00	\$0.00	\$0.00	\$504,705.34	\$504,705.34	\$549,120.00	\$44,414.66	\$0.00	\$504,705.34	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$44,414.66					\$44,414.66						\$0.00		7/18/2013
130	5-8	Establishment of Boat Wash Sta...	NP61	\$343,200.00	\$34,320.00	\$0.00	\$0.00	\$0.00	\$377,520.00	\$377,520.00	\$377,520.00	\$0.00	\$0.00	\$377,520.00	\$0.00	CL	
		Amount Returned to the SNPLMA Program:													\$0.00		5/12/2008
131	5-9	Increasing Public Accessibilit...	FW19	\$2,015,572.00	\$201,557.20	\$0.00	\$0.00	\$0.00	\$2,217,050.77	\$2,217,050.77	\$2,217,129.00	\$2,044,947.41	\$172,181.59	\$172,181.59	\$2,044,869.18	CL	3/31/2013
		Amount Returned to the SNPLMA Program:		\$78.43					\$78.43						\$0.00		4/4/2013
132	5-10	Spring Mountains Recreation an...	FS23	\$21,451,921.92	\$2,145,192.19	\$737,587.00	\$0.00	\$0.00	\$23,810,837.50	\$47,610,138.61	\$24,334,701.11	\$535,400.00	\$0.00	\$0.00	\$23,810,837.50	CL	12/31/2016
		Amount Returned to the SNPLMA Program:		\$523,863.61					\$523,863.61						\$0.00		9/15/2016
133	5-11	Habitat Restoration Project, P...	FW20	\$624,000.00	\$62,400.00	\$975,200.00	\$0.00	\$0.00	\$1,661,600.00	\$1,661,600.00	\$1,661,600.00	\$999,394.06	\$662,205.94	\$662,205.94	\$999,394.06	CL	6/30/2012
		Amount Returned to the SNPLMA Program:													\$0.00		11/14/2012
134	5-12	Proposed Bat Gate Installation...	NP62	\$275,661.36	\$27,566.14	\$0.00	\$0.00	\$0.00	\$248,467.02	\$248,467.52	\$303,228.00	\$54,760.48	\$248,467.52	\$248,467.52	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$54,760.48					\$54,760.48						\$0.00		3/21/2012
135	5-13	Lovell Canyon Trail & Trailhead	FS24	\$1,405,478.88	\$140,547.89	\$0.00	\$0.00	\$0.00	\$1,544,756.09	\$1,544,756.09	\$1,546,026.77	\$1,293,688.57	\$252,333.20	\$252,338.20	\$1,292,417.89	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$1,270.68					\$1,270.68						\$0.00		3/26/2015

Thursday, October 06, 2016

Capital Improvements

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 5

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
136	5-14	Cathedral Rock Trail, Overlook...	FS25	\$3,341,669.76	\$334,166.98	\$0.00	\$0.00	\$0.00	\$2,277,794.41	\$2,277,794.41	\$3,675,837.00	\$3,663,624.58	\$12,212.68	\$12,212.68	\$2,265,581.99	CL	6/30/2014
		Amount Returned to the SNPLMA Program:		\$1,398,042.33					\$1,398,042.33						\$0.00		8/21/2014
137	5-15	Shoreline Road and Vegetation ...	NP63	\$884,000.00	\$88,400.00	\$0.00	\$0.00	\$0.00	\$971,516.82	\$971,516.82	\$972,400.00	\$127,333.93	\$845,066.17	\$845,066.07	\$126,450.75	CL	8/31/2013
		Amount Returned to the SNPLMA Program:		\$883.18					\$883.18						\$0.00		4/30/2014
138	5-16	Callville Bay Visitor Contact ...	NP64	\$722,800.00	\$72,280.00	\$281,000.00	\$0.00	\$0.00	\$1,047,391.67	\$1,047,391.67	\$1,076,080.00	\$109,894.26	\$966,185.74	\$966,185.74	\$81,205.93	CL	8/31/2013
		Amount Returned to the SNPLMA Program:		\$28,688.33					\$28,688.33						\$0.00		6/10/2014
139	5-17	Scenic Loop Drive: Road Restor...	BL30	\$2,209,035.92	\$220,903.59	\$0.00	\$0.00	\$0.00	\$2,429,939.51	\$2,429,939.51	\$2,429,940.00	\$0.00	\$0.00	\$1,944,689.01	\$0.00	EX	12/31/2014
		Amount Returned to the SNPLMA Program:													\$0.00		12/31/2014
140	5-18	Special Status Plant Species H...	BL31	\$194,192.96	\$19,419.30	\$0.00	\$0.00	\$0.00	\$213,173.37	\$213,173.11	\$213,612.00	\$438.89	\$213,172.11	\$213,172.11	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$439.89					\$438.89						\$0.00		4/5/2012
141	5-19	Rehabilitate Alan Bible Visito...	NP65	\$2,028,000.00	\$202,800.00	\$433,488.00	\$0.00	\$0.00	\$2,664,288.00	\$2,664,288.00	\$2,664,288.00	\$433,488.00	\$2,230,800.00	\$2,230,800.00	\$433,488.00	CL	9/30/2014
		Amount Returned to the SNPLMA Program:													\$0.00		4/13/2015
142	5-20	Artificial Fish Barriers to Ai...	BL32	\$1,893,892.00	\$189,389.20	\$4,145,700.00	\$0.00	\$0.00	\$2,462,781.98	\$2,462,781.98	\$6,228,981.20	\$3,766,199.22	\$281,073.25	\$2,462,781.98	\$0.00	CL	12/31/2013
		Amount Returned to the SNPLMA Program:		\$3,766,199.22					\$3,766,199.22						\$0.00		7/15/2014
143	5-21	Cathedral Rock Picnic Area Imp...	FS26	\$610,346.88	\$61,034.69	\$0.00	\$0.00	\$0.00	\$670,336.70	\$670,336.70	\$671,382.00	\$374,388.93	\$296,993.07	\$296,993.07	\$373,343.63	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$1,044.87					\$1,044.87						\$0.00		9/19/2013
144	5-22	Reconstruct Failing Launch Ram...	NP66	\$2,340,000.00	\$234,000.00	\$0.00	\$0.00	\$0.00	\$2,574,000.00	\$2,574,000.00	\$2,574,000.00	\$0.00	\$0.00	\$2,574,000.00	\$0.00	CL	6/29/2011
		Amount Returned to the SNPLMA Program:													\$0.00		12/31/2011
145	5-23	Reconstruct Failing Launch Ram...	NP67	\$3,640,000.00	\$364,000.00	\$0.00	\$0.00	\$0.00	\$4,004,000.00	\$4,004,000.00	\$4,004,000.00	\$0.00	\$4,004,000.00	\$4,004,000.00	\$0.00	CL	7/29/2011
		Amount Returned to the SNPLMA Program:													\$0.00		1/19/2012
146	5-24	Replace Campground Restrooms	NP68	\$1,716,000.00	\$171,600.00	\$0.00	\$0.00	\$0.00	\$1,756,102.07	\$1,756,102.07	\$1,887,600.00	\$1,312,473.77	\$575,126.23	\$575,126.23	\$1,180,975.84	CL	12/30/2013
		Amount Returned to the SNPLMA Program:		\$131,497.93					\$131,497.93						\$0.00		2/3/2015
147	5-25	Resource Protection Devices to...	FS27	\$2,882,880.00	\$288,288.00	\$0.00	\$0.00	\$0.00	\$256,156.57	\$256,156.57	\$3,171,168.00	\$3,171,168.00	\$0.00	\$0.00	\$256,156.57	TR	10/1/2010
		Amount Returned to the SNPLMA Program:		\$2,915,011.43					\$2,915,011.43						\$0.00		10/1/2010
148	5-26	Emergency Improvements for Con...	NP69	\$3,224,000.00	\$322,400.00	\$5,830,000.00	\$0.00	\$0.00	\$7,669,647.07	\$7,669,647.07	\$9,376,400.00	\$1,706,752.93	\$7,669,647.07	\$7,669,647.07	\$0.00	CL	5/17/2015
		Amount Returned to the SNPLMA Program:		\$1,706,752.93					\$1,706,752.93						\$0.00		6/24/2015
149	5-27	Replace Courtesy Docks	NP70	\$286,000.00	\$28,600.00	\$0.00	\$0.00	\$0.00	\$314,593.17	\$314,593.17	\$314,600.00	\$6.83	\$314,593.17	\$314,593.17	\$0.00	CL	2/27/2009
		Amount Returned to the SNPLMA Program:		\$6.83					\$6.83						\$0.00		2/27/2009
150	5-28	Boundary Survey and Posting Pr...	FW21	\$520,000.00	\$52,000.00	\$0.00	\$20,288.00	\$0.00	\$591,313.43	\$591,313.43	\$592,288.00	\$592,032.72	\$255.28	\$255.28	\$591,058.15	CL	6/30/2012
		Amount Returned to the SNPLMA Program:		\$974.57					\$974.57						\$0.00		8/16/2012
151	5-29	Installation of Protective Fen...	BL33	\$719,347.20	\$71,934.72	\$0.00	\$0.00	\$0.00	\$768,030.00	\$768,030.00	\$791,281.92	\$23,251.92	\$293,432.70	\$768,030.00	\$0.00	CL	8/4/2012
		Amount Returned to the SNPLMA Program:		\$23,251.92					\$23,251.92						\$0.00		9/18/2012
152	5-30	Construct Maintenance Buildings	NP71	\$2,459,600.00	\$245,960.00	\$0.00	\$0.00	\$0.00	\$2,160,348.33	\$2,160,348.33	\$2,705,560.00	\$545,211.67	\$2,160,348.33	\$2,160,348.33	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$545,211.67					\$545,211.67						\$0.00		8/8/2012
153	5-31	Energy Conservation for Park F...	NP72	\$1,860,560.00	\$186,056.00	\$0.00	\$0.00	\$0.00	\$1,198,433.95	\$1,198,433.95	\$2,046,616.00	\$1,756,644.38	\$289,971.62	\$289,971.62	\$908,462.33	CL	12/31/2013
		Amount Returned to the SNPLMA Program:		\$848,182.05					\$848,182.05						\$0.00		7/23/2014

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
154	5-32	Desert Tortoise Conservation C...	BL34	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$240,258.70	\$240,258.70	\$290,000.00	\$49,741.30	\$240,258.70	\$240,258.70	\$0.00	CL	1/19/2006
Amount Returned to the SNPLMA Program:				\$49,741.30					\$49,741.30								
Round 5 Totals:			\$34,181,734.18	\$88,448,539.92	\$8,844,854.00	\$14,157,786.35	\$20,288.00	\$3,408,444.65	\$80,698,179.74	\$104,497,480.37	\$114,879,913.92	\$50,874,704.18	\$31,663,346.01	\$39,720,656.90	\$40,492,271.12		

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
155	6-1	Improved Wildlife Dependent Vi...	FW22	\$12,782,700.00	\$1,278,270.00	\$0.00	\$420,000.00	(\$420,000.00)	\$14,060,397.32	\$14,060,397.32	\$0.00	\$0.00	\$0.00	\$0.00	\$14,060,397.32	CL	3/1/2012 1/15/2013
Amount Returned to the SNPLMA Program:				\$572.68					\$572.68						\$0.00		
156	6-2	Willow Beach, Phase II	NP73	\$14,344,000.00	\$1,434,400.00	\$4,250,000.00	\$0.00	\$0.00	\$19,528,082.38	\$19,528,082.38	\$20,028,400.00	\$20,028,400.00	\$0.00	\$0.00	\$19,528,082.38	CL	12/31/2015 8/11/2016
Amount Returned to the SNPLMA Program:				\$500,317.62					\$500,317.62						\$0.00		
157	6-3	Silver State Trail System	BL35	\$998,000.00	\$99,800.00	\$0.00	\$0.00	\$0.00	\$881,352.45	\$881,352.45	\$1,097,800.00	\$216,447.55	\$119,953.54	\$881,352.45	\$0.00	CL	12/31/2011 12/31/2011
Amount Returned to the SNPLMA Program:				\$216,447.55					\$216,447.55						\$0.00		
158	6-4	Cathedral Rock Picnic Area Ren...	FS28	\$12,075,833.00	\$1,207,583.30	\$0.00	\$0.00	\$0.00	\$12,404,333.03	\$12,404,333.03	\$0.00	\$0.00	\$0.00	\$0.00	\$12,404,333.03	CL	3/31/2015 8/27/2015
Amount Returned to the SNPLMA Program:				\$879,083.27					\$879,083.27						\$0.00		
159	6-5	Walking Box Ranch Museum and I...	BL36	\$10,400,000.00	\$1,040,000.00	\$0.00	\$0.00	\$0.00	\$11,440,000.00	\$11,440,000.00	\$11,440,000.00	\$0.00	\$3,314,126.54	\$8,736,501.50	\$0.00	EX	9/30/2016 9/30/2016
Amount Returned to the SNPLMA Program:															\$0.00		
160	6-6	Amargosa Pupfish Research Stat...	FW23	\$3,750,000.00	\$375,000.00	\$3,200,000.00	\$0.00	\$983,000.00	\$8,300,612.99	\$8,300,612.99	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300,612.99	CL	12/31/2014 4/7/2015
Amount Returned to the SNPLMA Program:				\$7,387.01					\$7,387.01						\$0.00		
161	6-7	Replace Failed and Leaking Wat...	NP74	\$19,363,000.00	\$1,936,300.00	\$0.00	\$0.00	\$5,200,000.00	\$26,429,395.94	\$26,429,395.94	\$0.00	\$0.00	\$0.00	\$0.00	\$26,429,395.94	CL	12/31/2012 4/17/2013
Amount Returned to the SNPLMA Program:				\$69,904.06					\$69,904.06						\$0.00		
162	6-8	Spring and Spring Channel Impr...	FW24	\$934,000.00	\$93,400.00	\$0.00	\$0.00	\$0.00	\$1,027,399.98	\$1,027,399.98	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027,399.98	CL	6/30/2012 12/3/2012
Amount Returned to the SNPLMA Program:				\$0.02					\$0.02						\$0.00		
163	6-9	Dolomite and McWilliams Campgr...	FS29	\$14,853,510.00	\$1,485,351.00	\$0.00	\$0.00	\$0.00	\$13,305,763.17	\$13,305,763.17	\$0.00	\$0.00	\$0.00	\$0.00	\$13,305,763.17	CL	3/30/2015 2/24/2015
Amount Returned to the SNPLMA Program:				\$3,033,097.83					\$3,033,097.83						\$0.00		
164	6-10	Boat Wash Station for Lake Mea...	NP75	\$564,398.00	\$56,439.80	\$185,444.00	\$0.00	\$0.00	\$795,160.44	\$980,604.44	\$806,281.80	\$0.00	\$620,837.80	\$620,837.80	\$174,322.64	CL	6/30/2013 8/7/2013
Amount Returned to the SNPLMA Program:				\$11,121.36					\$11,121.36						\$0.00		
165	6-11	Archery Range Campground Const...	FS30	\$1,750,700.00	\$175,070.00	\$0.00	\$0.00	\$0.00	\$95,768.88	\$95,768.88	\$0.00	\$0.00	\$0.00	\$0.00	\$95,768.88	TR	7/11/2012 4/14/2011
Amount Returned to the SNPLMA Program:				\$1,830,001.12					\$1,830,001.12						\$0.00		
166	6-12	Kyle Canyon Campground Renovation	FS31	\$6,585,680.00	\$658,568.00	\$0.00	\$0.00	\$0.00	\$6,944,564.52	\$6,944,564.52	\$0.00	\$0.00	\$0.00	\$0.00	\$6,944,564.52	CL	12/31/2015 5/17/2016
Amount Returned to the SNPLMA Program:				\$299,683.48					\$299,683.48						\$0.00		
167	6-13	Visitor Facility and Resource ...	FW25	\$1,308,100.00	\$130,810.00	\$0.00	\$0.00	\$0.00	\$1,436,282.67	\$1,436,282.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,436,282.67	CL	3/31/2014 5/23/2014
Amount Returned to the SNPLMA Program:				\$2,627.33					\$2,627.33						\$0.00		
168	6-14	Construction of New Launch Ramps	NP76	\$14,170,000.00	\$1,417,000.00	\$0.00	\$0.00	\$0.00	\$8,301,243.92	\$8,301,243.92	\$15,587,000.00	\$15,587,000.00	\$0.00	\$0.00	\$8,301,243.92	CL	12/31/2016 8/10/2016
Amount Returned to the SNPLMA Program:				\$7,285,756.08					\$7,285,756.08						\$0.00		
169	6-15	Mahogany Grove Campground Reha...	FS32	\$3,512,120.00	\$351,212.00	\$0.00	\$0.00	\$0.00	\$3,562,117.64	\$3,562,117.64	\$3,863,332.00	\$3,863,332.00	\$0.00	\$0.00	\$3,562,117.64	CL	12/31/2016 9/17/2016
Amount Returned to the SNPLMA Program:				\$301,214.36					\$301,214.36						\$0.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 6

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
170	6-16	Emergency Improvements for Low...	NP77	\$2,955,000.00	\$295,500.00	\$0.00	\$0.00	\$0.00	\$159,201.98	\$159,201.98	\$3,250,500.00	\$3,091,298.02	\$159,201.98	\$159,201.98	\$0.00	TR	6/1/2012
		Amount Returned to the SNPLMA Program:		\$3,091,298.02					\$3,091,298.02						\$0.00		2/13/2013
171	6-17	Foxtail Group Picnic Area Reha...	FS33	\$4,401,770.00	\$440,177.00	\$226,680.00	\$0.00	\$0.00	\$4,691,609.86	\$4,691,609.86	\$0.00	\$0.00	\$0.00	\$0.00	\$4,691,609.86	CL	12/31/2014
		Amount Returned to the SNPLMA Program:		\$377,021.14					\$377,017.14						\$0.00		3/26/2015
172	6-18	Desert View Overlook Rehabilit...	FS34	\$2,353,550.00	\$235,355.00	\$400,000.00	\$0.00	\$0.00	\$2,784,537.03	\$2,784,537.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784,537.03	CL	2/28/2014
		Amount Returned to the SNPLMA Program:		\$204,367.97					\$204,367.97						\$0.00		8/20/2014
173	6-19	Upgrade Utilities at Calville Bay	NP78	\$3,500,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$3,140,476.40	\$3,140,476.40	\$0.00	\$0.00	\$0.00	\$0.00	\$3,140,476.40	CL	12/31/2013
		Amount Returned to the SNPLMA Program:		\$709,523.60					\$709,523.60						\$0.00		3/2/2015
174	6-20	Reconstruct Failing Launch Ram...	NP79	\$4,500,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$4,276,213.92	\$4,276,213.92	\$4,950,000.00	\$2,280,902.49	\$2,669,097.51	\$2,669,097.51	\$1,607,116.41	CL	12/31/2013
		Amount Returned to the SNPLMA Program:		\$673,786.08					\$673,786.08						\$0.00		9/25/2014
175	6-21	Walking Box Ranch Field Resear...	BL37	\$6,540,818.00	\$654,081.80	\$0.00	\$0.00	\$0.00	\$2,294,899.80	\$2,294,899.80	\$7,194,899.80	\$4,900,000.00	\$53,890.85	\$2,006,186.67	\$0.00	TO	12/31/2016
		Amount Returned to the SNPLMA Program:		\$4,900,000.00					\$4,900,000.00						\$0.00		3/21/2007
176	6-22	Historic Structure Restoration...	FW26	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	CL	6/30/2012
		Amount Returned to the SNPLMA Program:													\$0.00		12/3/2012
177	6-23	Native Plant Nursery Improvements	NP80	\$595,200.00	\$59,520.00	\$0.00	\$0.00	\$0.00	\$638,959.30	\$638,959.30	\$654,720.00	\$45,358.49	\$609,361.51	\$609,361.51	\$29,597.79	CL	3/1/2013
		Amount Returned to the SNPLMA Program:		\$15,760.70					\$15,760.70						\$0.00		1/15/2014
178	6-24	Habitat Restoration at Pahrana...	FW27	\$395,000.00	\$39,500.00	\$0.00	\$0.00	\$0.00	\$434,382.19	\$434,382.19	\$0.00	\$0.00	\$0.00	\$0.00	\$434,382.19	CL	3/13/2012
		Amount Returned to the SNPLMA Program:		\$117.81					\$117.81						\$0.00		12/3/2012
179	6-25	Wayside and Information Kiosks...	NP81	\$622,400.00	\$62,240.00	\$0.00	\$0.00	\$0.00	\$327,933.74	\$327,933.74	\$684,640.00	\$356,706.26	\$327,933.74	\$327,933.74	\$0.00	CL	8/30/2012
		Amount Returned to the SNPLMA Program:		\$356,706.26					\$356,706.26						\$0.00		1/31/2013
180	6-26	Cultural and Natural Resources...	BL38	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$1,461,000.15	\$1,461,000.15	\$2,200,000.00	\$738,999.85	\$0.00	\$1,461,000.15	\$0.00	CL	3/30/2014
		Amount Returned to the SNPLMA Program:		\$738,999.85					\$738,999.85						\$0.00		8/4/2015
181	6-27	Replace Exhibits at Cottonwood...	NP82	\$360,000.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$5,681.20	\$5,681.20	\$396,000.00	\$390,318.80	\$5,681.20	\$5,681.20	\$0.00	TR	6/1/2012
		Amount Returned to the SNPLMA Program:		\$390,318.80					\$390,318.80						\$0.00		8/8/2011
182	6-28	Permanent Closure of Abandoned...	BL39	\$545,000.00	\$54,500.00	\$0.00	\$0.00	\$0.00	\$583,483.61	\$583,483.61	\$599,500.00	\$16,016.39	\$578,565.13	\$583,483.61	\$0.00	CL	6/19/2009
		Amount Returned to the SNPLMA Program:		\$16,016.39					\$16,016.39						\$0.00		1/10/2011
183	6-29	Ash Springs Recreation Site Re...	BL40	\$1,190,000.00	\$119,000.00	\$0.00	\$0.00	\$0.00	\$268,394.51	\$268,394.51	\$1,309,000.00	\$1,040,605.49	\$48,500.00	\$268,811.04	\$0.00	TR	12/31/2011
		Amount Returned to the SNPLMA Program:		\$1,040,605.49					\$1,040,605.49						\$0.00		6/12/2012
184	6-30	Habitat Management Fences for ...	NP83	\$869,800.00	\$86,980.00	\$0.00	\$0.00	\$0.00	\$950,964.09	\$950,964.09	\$956,780.00	\$5,815.91	\$950,964.09	\$950,964.09	\$0.00	CL	8/30/2012
		Amount Returned to the SNPLMA Program:		\$5,815.91					\$5,815.91						\$0.00		10/29/2012
185	6-31	Message/Reader Boards	FS35	\$280,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$167,478.66	\$167,478.66	\$0.00	\$0.00	\$0.00	\$0.00	\$167,478.66	CL	10/13/2010
		Amount Returned to the SNPLMA Program:		\$140,521.34					\$140,521.34						\$0.00		4/1/2011
186	6-32	Interpretive Panel and Trail E...	FW28	\$1,061,000.00	\$106,100.00	\$0.00	\$0.00	\$0.00	\$1,166,995.33	\$1,166,995.33	\$0.00	\$0.00	\$0.00	\$0.00	\$1,166,995.33	CL	3/31/2013
		Amount Returned to the SNPLMA Program:		\$104.67					\$104.67						\$0.00		1/29/2014
187	6-33	Fencing and Interpretive Signage		[\$2,400,000.01]	[\$239,999.99]	[\$0.00]	[\$0.00]	[\$0.00]	\$2,277,031.09	\$2,277,031.09	\$760,000.00	\$266,340.52	\$11,560.82	\$493,659.48	\$1,783,371.61	CL	
		Amount Returned to the SNPLMA Program:							\$362,968.91						\$0.00		8/5/2015

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
187	6-33	Fencing and Interpretive Signage	BL46	\$345,454.55	\$34,545.45	\$0.00	\$0.00	\$0.00	\$213,228.41	\$213,228.41	\$380,000.00	\$166,771.59	\$11,560.82	\$213,228.41	\$0.00	CL	12/31/2011
				Amount Returned to the SNPLMA Program:	\$166,771.59				\$166,771.59						\$0.00		8/5/2015
187	6-33	Fencing and Interpretive Signage	FS38	\$345,454.55	\$34,545.45	\$0.00	\$0.00	\$0.00	\$283,371.61	\$283,371.61	\$0.00	\$0.00	\$0.00	\$0.00	\$283,371.61	CL	3/31/2012
				Amount Returned to the SNPLMA Program:	\$96,628.39				\$96,628.39						\$0.00		8/16/2012
187	6-33	Fencing and Interpretive Signage	FW33	\$1,363,636.36	\$136,363.64	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	CL	6/30/2012
				Amount Returned to the SNPLMA Program:											\$0.00		8/14/2012
187	6-33	Fencing and Interpretive Signage	NP84	\$345,454.55	\$34,545.45	\$0.00	\$0.00	\$0.00	\$280,431.07	\$280,431.07	\$380,000.00	\$99,568.93	\$0.00	\$280,431.07	\$0.00	CL	12/31/2011
				Amount Returned to the SNPLMA Program:	\$99,568.93				\$99,568.93						\$0.00		10/20/2013
188	6-34	Installation of Surface and Gr...	FW29	\$163,500.00	\$16,350.00	\$0.00	\$0.00	\$0.00	\$177,426.97	\$177,426.97	\$0.00	\$0.00	\$0.00	\$0.00	\$177,426.97	CL	6/30/2012
				Amount Returned to the SNPLMA Program:	\$2,423.03				\$2,423.03						\$0.00		1/31/2013
189	6-35	Wild Horse and Burro Pipeline ...	BL41	\$121,100.00	\$12,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
				Amount Returned to the SNPLMA Program:	\$133,210.00				\$133,210.00						\$0.00		6/20/2006
190	6-36	Cultural Mitigation for Logand...	BL42	\$1,210,000.00	\$121,000.00	\$0.00	\$0.00	\$0.00	\$273,638.57	\$273,638.57	\$1,331,000.00	\$1,057,361.43	\$0.00	\$273,638.57	\$0.00	CL	12/31/2013
				Amount Returned to the SNPLMA Program:	\$1,057,361.43				\$1,057,361.43						\$0.00		7/10/2014
191	6-37	Water Development Crucial for ...	BL43	\$569,430.00	\$56,943.00	\$383,900.00	\$0.00	\$0.00	\$852,306.47	\$852,306.47	\$1,010,273.00	\$157,966.53	\$852,306.47	\$852,306.47	\$0.00	CL	12/19/2011
				Amount Returned to the SNPLMA Program:	\$157,966.53				\$157,966.53						\$0.00		8/7/2012
192	6-38	Hacienda Office Consolidation ...	NP85	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$229,993.05	\$229,993.05	\$230,000.00	\$6.95	\$229,993.05	\$229,993.05	\$0.00	CL	
				Amount Returned to the SNPLMA Program:	\$6.95				\$6.95						\$0.00		4/18/2011
Round 6 Totals:				\$28,812,114.65	\$156,525,609.02	\$15,652,560.88	\$8,876,024.00	\$420,000.00	\$5,763,000.00	\$158,062,114.34	\$155,970,527.25	\$79,110,126.60	\$54,309,217.20	\$10,563,535.05	\$21,623,670.30	\$133,446,648.94	

Round 7

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
193	7-1	Hoover Dam Visitor Service Reh...	BR01	\$4,196,979.00	\$419,697.90	\$0.00	\$0.00	\$0.00	\$4,268,336.64	\$4,268,336.64	\$0.00	\$0.00	\$0.00	\$0.00	\$4,268,336.64	CL	12/31/2012
				Amount Returned to the SNPLMA Program:	\$348,340.26				\$348,340.26						\$0.00		7/12/2012
194	7-2	Lovell Cayon Road Reconstruction	FS36	\$2,965,650.00	\$296,565.00	\$0.00	\$0.00	\$0.00	\$3,054,458.86	\$3,054,458.86	\$0.00	\$0.00	\$0.00	\$0.00	\$3,054,458.86	CL	6/15/2013
				Amount Returned to the SNPLMA Program:	\$207,756.14				\$207,756.14						\$0.00		2/23/2015
195	7-3	Capital Improvements for Overt...	NP86	\$7,665,000.00	\$766,500.00	\$0.00	\$0.00	\$0.00	\$6,973,581.39	\$6,973,581.39	\$0.00	\$0.00	\$0.00	\$0.00	\$6,973,581.39	CL	5/17/2015
				Amount Returned to the SNPLMA Program:	\$1,457,918.61				\$1,457,918.61						\$0.00		6/24/2015
196	7-4	Red Rock Canyon Visitor Center...	BL44	\$750,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$814,291.89	\$814,291.89	\$825,000.00	\$10,708.11	\$0.00	\$814,291.89	\$0.00	CL	12/31/2011
				Amount Returned to the SNPLMA Program:	\$10,708.11				\$10,708.11						\$0.00		3/22/2012
197	7-5	Maintenance Facility Construction	FW30	\$2,007,287.00	\$200,728.70	\$0.00	\$0.00	\$0.00	\$2,208,007.95	\$2,208,007.95	\$0.00	\$0.00	\$0.00	\$0.00	\$2,208,007.95	CL	12/7/2012
				Amount Returned to the SNPLMA Program:	\$7.75				\$7.75						\$0.00		1/31/2013
198	7-6	Stabilization of Historic Gris...	BL45	\$245,000.00	\$24,500.00	\$0.00	\$0.00	\$0.00	\$211,481.33	\$211,481.33	\$269,500.00	\$58,018.67	\$211,481.33	\$210,945.72	\$0.00	CL	7/30/2011
				Amount Returned to the SNPLMA Program:	\$58,018.67				\$58,018.67						\$0.00		4/26/2012
Round 7 Totals:				\$2,082,749.54	\$17,829,916.00	\$1,782,991.60	\$0.00	\$0.00	\$0.00	\$17,530,158.06	\$17,530,158.06	\$1,094,500.00	\$68,726.78	\$211,481.33	\$1,025,237.61	\$16,504,384.84	

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
199	8-1	Hoover Dam Visitor Facilities ...	BR02	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,537,691.60	\$1,537,691.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,537,691.60	CL	2/22/2013
		Amount Returned to the SNPLMA Program:		\$112,308.40					\$112,308.40						\$0.00		3/28/2013
200	8-2	Administrative Headquarters Fa...	FW31	\$6,600,000.00	\$660,000.00	\$0.00	\$0.00	\$4,030,739.89	\$11,289,858.47	\$11,289,858.47	\$0.00	\$0.00	\$0.00	\$0.00	\$11,289,858.47	CL	3/31/2016
		Amount Returned to the SNPLMA Program:		\$881.42					\$881.42						\$0.00		5/17/2016
201	8-3	Provide Interpretive Exhibits ...	NP87	\$4,469,000.00	\$446,900.00	\$0.00	\$0.00	\$0.00	\$4,418,264.19	\$4,418,264.19	\$4,915,900.00	\$497,635.81	\$3,668,448.55	\$4,418,264.19	\$0.00	CL	8/20/2015
		Amount Returned to the SNPLMA Program:		\$497,635.81					\$497,635.81						\$0.00		2/25/2016
202	8-4	Mitigation of Safety Hazards a...	FS37	\$970,800.00	\$97,080.00	\$0.00	\$0.00	\$0.00	\$356,447.61	\$356,447.61	\$0.00	\$0.00	\$0.00	\$0.00	\$356,447.61	CL	2/13/2012
		Amount Returned to the SNPLMA Program:		\$711,432.39					\$711,432.39						\$0.00		2/13/2012
203	8-5	Sustainable Design Improvement...	BL47	\$197,905.00	\$19,790.00	\$0.00	\$0.00	\$0.00	\$217,211.34	\$217,211.34	\$217,211.34	\$0.00	\$217,211.34	\$217,211.34	\$0.00	CL	
		Amount Returned to the SNPLMA Program:		\$483.66					\$483.66						\$0.00		3/18/2011
Round 8 Totals:				\$1,322,741.68	\$13,737,705.00	\$1,373,770.00	\$0.00	\$0.00	\$4,030,739.89	\$17,819,473.21	\$17,819,473.21	\$5,133,111.34	\$497,635.81	\$3,885,659.89	\$4,635,475.53	\$13,183,997.68	

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
204	9-1	Boulder Beach Visitor Facility...	NP88	\$1,759,400.00	\$175,940.00	\$0.00	\$0.00	\$0.00	\$1,901,771.69	\$1,901,771.69	\$0.00	\$0.00	\$0.00	\$0.00	\$1,901,771.69	CL	9/30/2015
		Amount Returned to the SNPLMA Program:		\$33,568.31					\$33,568.31						\$0.00		1/3/2015
205	9-2	Pahranagat National Wildlife R...	FW34	\$6,900,000.00	\$690,000.00	\$0.00	\$0.00	\$0.00	\$7,578,367.32	\$7,578,367.32	\$0.00	\$0.00	\$0.00	\$0.00	\$7,578,367.32	CL	3/20/2015
		Amount Returned to the SNPLMA Program:		\$11,632.68					\$11,632.68						\$0.00		5/12/2015
206	9-3	Nevada Spillway House Rehabili...	BR03	\$2,921,050.00	\$292,105.00	\$400,000.00	\$0.00	\$0.00	\$3,237,725.61	\$3,237,725.61	\$3,613,155.00	\$3,613,155.00	\$0.00	\$0.00	\$3,237,725.61	CL	12/30/2014
		Amount Returned to the SNPLMA Program:		\$375,429.39					\$375,429.39						\$0.00		4/20/2015
207	9-4	Ward Mountain Recreation Area ...	FS39	\$3,125,676.00	\$312,568.00	\$0.00	\$0.00	\$0.00	\$2,454,698.22	\$2,454,698.22	\$3,438,244.00	\$3,438,244.00	\$0.00	\$0.00	\$2,454,698.22	CL	6/30/2014
		Amount Returned to the SNPLMA Program:		\$983,545.78					\$983,545.78						\$0.00		2/17/2015
208	9-5	Eastern Nevada Restoration Sec...	BL48	\$3,025,000.00	\$302,500.00	\$728,664.00	\$0.00	\$0.00	\$3,918,536.35	\$3,918,536.35	\$4,056,164.00	\$137,627.65	\$0.00	\$3,918,586.35	\$0.00	CL	5/31/2014
		Amount Returned to the SNPLMA Program:		\$137,627.65					\$137,627.65						\$0.00		3/31/2015
209	9-6	Phase II Great Basin National ...	NP89	\$2,327,175.00	\$232,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,559,893.00	\$2,559,893.00	\$650,205.91	\$0.00	\$0.00	TR	2/20/2014
		Amount Returned to the SNPLMA Program:		\$2,559,893.00					\$2,559,893.00						\$0.00		12/23/2015
210	9-7	Phase II Administrative Headqu...	FW35	\$3,771,854.00	\$377,185.40	\$0.00	\$0.00	\$0.00	\$118,299.51	\$118,299.51	\$0.00	\$0.00	\$0.00	\$0.00	\$118,299.51	CL	3/31/2015
		Amount Returned to the SNPLMA Program:							\$4,030,739.89						\$0.00		4/1/2014
Round 9 Totals:				\$4,101,696.81	\$23,830,155.00	\$2,383,016.40	\$1,128,664.00	\$0.00	\$19,209,398.70	\$19,209,398.70	\$13,667,456.00	\$9,748,919.65	\$650,205.91	\$3,918,586.35	\$15,290,862.35		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
211	10-1	Bradford Spring Channel Restor...	FW36	\$1,359,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357,490.82	\$1,357,470.82	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357,470.82	CL	3/30/2015
		Amount Returned to the SNPLMA Program:		\$1,644.18					\$1,644.18						\$0.00		6/8/2016

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
212	10-2	Provide Campground Improvement...	NP90	\$2,979,646.00	\$297,964.60	\$0.00	\$0.00	\$0.00	\$3,277,610.60	\$3,277,610.60	\$0.00	\$0.00	\$0.00	\$0.00	\$3,277,610.60	TO	2/1/2017
				Amount Returned to the SNPLMA Program:											\$0.00		9/1/2010
213	10-3	Red Rock Portal System Signage	BL49	\$313,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,845.77	\$0.00	\$0.00	\$0.00	\$0.00	\$201,845.77	\$0.00	CL	4/30/2015
				Amount Returned to the SNPLMA Program:					\$111,154.23						\$0.00		9/11/2013
214	10-4	Hoover Dam Interpretive & Safe...	BR04	\$1,800,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$844,024.33	\$844,024.33	\$0.00	\$0.00	\$0.00	\$0.00	\$844,024.33	CL	1/13/2015
				Amount Returned to the SNPLMA Program:					\$1,135,975.67						\$0.00		8/31/2015
215	10-5	Procure, Install and Test Remo...	NP91	\$494,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,700.00	\$494,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494,700.00	EX	5/1/2016
				Amount Returned to the SNPLMA Program:											\$0.00		5/1/2016
216	10-6	Bellmont Mill Stabilization	FS40	\$550,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$544,493.09	\$544,493.09	\$0.00	\$0.00	\$0.00	\$0.00	\$544,493.09	CL	6/1/2015
				Amount Returned to the SNPLMA Program:					\$60,506.91						\$0.00		8/27/2015
Round 10 Totals:				\$1,309,280.99	\$7,496,481.00	\$532,964.60	\$0.00	\$0.00	\$0.00	\$6,720,164.61	\$6,518,298.84	\$0.00	\$0.00	\$0.00	\$201,845.77		\$6,518,298.84

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
218	11-1	Old Mill Picnic Area Reconstru...	FS41	\$6,000,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$6,441,324.63	\$6,441,324.63	\$0.00	\$0.00	\$0.00	\$0.00	\$6,441,324.63	CL	12/31/2015
				Amount Returned to the SNPLMA Program:					\$158,675.37						\$0.00		5/17/2016
219	11-2	Pahrnanagat National Wildlife R...	FW37	\$560,000.00	\$56,000.00	\$114,000.00	\$0.00	\$0.00	\$729,922.61	\$729,922.61	\$0.00	\$0.00	\$0.00	\$0.00	\$729,922.61	CL	9/30/2015
				Amount Returned to the SNPLMA Program:					\$77.39						\$0.00		12/23/2015
220	11-3	Water Conservation and Accessi...	NP92	\$526,800.00	\$52,680.00	\$0.00	\$0.00	\$0.00	\$579,480.00	\$579,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	TO	5/15/2017
				Amount Returned to the SNPLMA Program:											\$0.00		1/5/2012
221	11-4	Complete Safety Enhancements, ...	BR05	\$1,683,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,683,662.00	\$1,683,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570,000.00	TO	10/1/2017
				Amount Returned to the SNPLMA Program:											\$0.00		2/1/2011
Round 11 Totals:				\$158,752.76	\$8,770,462.00	\$708,680.00	\$114,000.00	\$0.00	\$0.00	\$9,434,389.24	\$9,434,389.24	\$0.00	\$0.00	\$0.00	\$0.00	\$8,961,247.24	

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
292	12-1	Lehman Cave Visitor Center Cam...	NP93	\$633,642.00	\$63,364.20	\$0.00	\$0.00	\$0.00	\$697,006.20	\$697,006.20	\$0.00	\$0.00	\$0.00	\$0.00	\$697,006.20	TO	5/24/2018
				Amount Returned to the SNPLMA Program:											\$0.00		5/24/2013
293	12-2	Sacramento Pass Recreation Are...	BL50	\$374,790.00	\$37,479.00	\$0.00	\$0.00	\$0.00	\$374,790.00	\$374,790.00	\$412,269.00	\$37,479.00	\$0.00	\$374,790.00	\$0.00	CL	9/30/2015
				Amount Returned to the SNPLMA Program:					\$37,479.00						\$0.00		2/5/2015
Round 12 Totals:				\$37,479.00	\$1,008,432.00	\$100,843.20	\$0.00	\$0.00	\$0.00	\$1,071,796.20	\$1,071,796.20	\$412,269.00	\$37,479.00	\$0.00	\$374,790.00		\$697,006.20

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
357	13-1	Rehabilitate the Historic Rail...	NP94	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	TO	7/31/2017
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		8/8/2013
358	13-2	Hoover Dam - Rehabilitate Top ...	BR06	\$539,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$539,560.00	\$539,560.00	\$539,560.00	\$0.00	\$0.00	\$0.00	\$150,000.00	TO	11/30/2017
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		8/21/2013
359	13-3	Complete Restoration/Preservat...	BR07	\$556,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,000.00	\$556,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	TO	11/30/2016
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		3/1/2013
370	13-4	Construct In-Stream Grade Cont...	NP95	\$3,091,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,091,879.00	\$3,091,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,091,879.00	TO	5/30/2018
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		2/20/2014
Round 13 Totals:					\$4,487,439.00	\$0.00	\$0.00	\$0.00	\$4,487,439.00	\$4,487,439.00	\$539,560.00	\$0.00	\$0.00	\$0.00	\$3,751,879.00		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
372	14-1	Hoover Dam - Replace Decaying ...	BR08	\$277,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,391.00	\$277,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,391.00	TO	3/30/2017
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		3/1/2014
374	14-2	Timber Creek Campground Improv...	FS42	\$198,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,525.00	\$198,525.00	\$198,525.00	\$0.00	\$0.00	\$0.00	\$195,000.00	TO	6/15/2018
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		8/19/2014
Round 14 Totals:					\$475,916.00	\$0.00	\$0.00	\$0.00	\$475,916.00	\$475,916.00	\$198,525.00	\$0.00	\$0.00	\$0.00	\$472,391.00		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
369	15-1	Lincoln County Partners Non-Mo...	BL51	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$4,826.04	\$0.00	TO	9/30/2019
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		2/10/2016
371	15-2	Improvements to Outdoor Recrea...	FW38	\$349,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,508.00	\$349,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,000.00	TO	1/11/2021
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		1/11/2016
373	15-3	Lehman Caves Visitor Center Ex...	NP96	\$490,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,446.00	\$490,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	1/11/2016
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		
375	15-4	Stargazing Theater, Science Ca...	NP97	\$1,057,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,057,660.00	\$1,057,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	TO	6/1/2020
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		2/18/2016
376	15-5	Hoover Dam - Memorial Bridge P...	BR09	\$570,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,167.00	\$570,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	1/11/2016
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		
377	15-6	Bird Creek Campground Renovati...	FS43	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,600.00	TO	6/1/2020
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		2/16/2016
378	15-7	Rehabilitate and Upgrade the B...	NP98	\$473,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,470.00	\$473,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	1/11/2016
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
379	15-8	Restoration and Repair of the ...	FS44	\$352,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$352,000.00	\$352,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,000.00	TO	6/1/2018
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		2/18/2016
Round 15 Totals:				\$5,193,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,193,251.00	\$5,193,251.00	\$1,000,000.00	\$0.00	\$0.00	\$4,826.04	\$467,600.00		
Capital Improvements Grand Totals:				\$469,716,617.94	\$44,963,256.88	\$33,716,279.02	\$6,122,508.00	\$13,952,184.54	\$471,581,478.59	\$479,508,994.26	\$372,584,837.32	\$163,724,914.53	\$117,213,802.09	\$180,372,331.01	\$268,726,310.05		

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Conservation Initiatives

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
1	4-1	"Take Pride in America" in Sou...		[\$3,299,000.00]	[\$329,900.00]	[\$0.00]	[\$100,743.00]	[\$0.00]	\$3,006,580.41	\$3,006,580.41	\$3,708,513.92	\$1,248,373.36	\$2,432,677.57	\$2,460,140.56	\$546,438.85	CL	6/12/2013
		Amount Returned to the SNPLMA Program:							\$723,062.59						\$0.00		
1	4-1	"Take Pride in America" in Sou...	BL02	\$1,753,250.00	\$175,325.00	\$0.00	\$33,415.00	\$0.00	\$1,473,246.66	\$1,473,246.66	\$1,961,990.00	\$488,743.34	\$1,473,163.81	\$1,473,246.66	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:							\$488,743.34						\$0.00		5/29/2012
1	4-1	"Take Pride in America" in Sou...	FS02	\$635,250.00	\$63,525.00	\$0.00	\$27,265.00	\$0.00	\$595,112.72	\$595,112.72	\$726,040.00	\$441,366.13	\$257,293.73	\$284,673.87	\$310,438.85	CL	3/31/2012
		Amount Returned to the SNPLMA Program:							\$130,927.28						\$0.00		4/10/2012
1	4-1	"Take Pride in America" in Sou...	FW02	\$455,250.00	\$45,525.00	\$0.00	\$36,728.00	\$0.00	\$516,373.92	\$516,373.92	\$516,373.92	\$236,001.00	\$280,372.92	\$280,372.92	\$236,001.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:							\$21,129.08						\$0.00		7/12/2012
1	4-1	"Take Pride in America" in Sou...	NP02	\$455,250.00	\$45,525.00	\$0.00	\$3,335.00	\$0.00	\$421,847.11	\$421,847.11	\$504,110.00	\$82,262.89	\$421,847.11	\$421,847.11	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:							\$82,262.89						\$0.00		6/12/2013
2	4-2	Cooperative Conservation: Incr...		[\$2,181,520.00]	[\$218,152.00]	[\$20,519.00]	[\$133,983.00]	[\$0.00]	\$2,284,044.38	\$2,284,044.38	\$2,587,672.46	\$440,603.89	\$2,108,763.54	\$2,147,068.57	\$136,975.81	CL	6/12/2013
		Amount Returned to the SNPLMA Program:							\$270,129.62						\$0.00		
2	4-2	Cooperative Conservation: Incr...	BL03	\$74,536.36	\$7,453.64	\$0.00	\$83,464.00	\$0.00	\$164,587.44	\$164,587.44	\$165,454.00	\$866.56	\$133,829.74	\$164,587.44	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$866.56					\$866.56						\$0.00		6/14/2012
2	4-2	Cooperative Conservation: Incr...	FS03	\$56,354.55	\$5,635.45	\$0.00	\$38,918.00	\$0.00	\$100,908.00	\$100,908.00	\$134,406.46	\$69,268.16	\$65,138.30	\$65,138.30	\$35,769.70	CL	3/31/2012
		Amount Returned to the SNPLMA Program:													\$0.00		2/6/2012
2	4-2	Cooperative Conservation: Incr...	FW03	\$92,718.18	\$9,271.82	\$0.00	\$11,601.00	\$0.00	\$113,591.00	\$113,591.00	\$113,591.00	\$82,333.70	\$23,709.97	\$31,257.30	\$82,333.70	CL	6/30/2012
		Amount Returned to the SNPLMA Program:													\$0.00		9/12/2012
2	4-2	Cooperative Conservation: Incr...	NP03	\$1,957,910.91	\$195,791.09	\$20,519.00	\$0.00	\$0.00	\$1,904,957.94	\$1,904,957.94	\$2,174,221.00	\$288,135.47	\$1,886,085.53	\$1,886,085.53	\$18,872.41	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$269,263.06					\$269,263.06						\$0.00		6/12/2013
3	4-3	Education in the Environment: ...		[\$916,825.00]	[\$91,682.50]	[\$0.00]	[\$85,552.00]	[\$0.00]	\$1,093,969.46	\$1,093,969.46	\$1,094,059.50	\$28,846.58	\$1,054,998.60	\$1,065,213.42	\$28,756.54	CL	7/6/2012
		Amount Returned to the SNPLMA Program:							\$90.04						\$0.00		
3	4-3	Education in the Environment: ...	BL04	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:													\$0.00		12/2/2011
3	4-3	Education in the Environment: ...	FS04	\$0.00	\$0.00	\$0.00	\$37,170.00	\$0.00	\$37,079.96	\$37,079.96	\$37,170.00	\$24,318.92	\$12,851.08	\$12,851.08	\$24,228.88	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$90.04					\$90.04						\$0.00		7/6/2012
3	4-3	Education in the Environment: ...	FW04	\$0.00	\$0.00	\$0.00	\$5,879.00	\$0.00	\$5,879.00	\$5,879.00	\$5,879.00	\$4,527.66	\$1,351.34	\$1,351.34	\$4,527.66	CL	6/30/2012
		Amount Returned to the SNPLMA Program:													\$0.00		6/15/2012
3	4-3	Education in the Environment: ...	NP04	\$916,825.00	\$91,682.50	\$0.00	\$7,503.00	\$0.00	\$1,016,010.50	\$1,016,010.50	\$1,016,010.50	\$0.00	\$1,005,796.18	\$1,016,011.00	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:													\$0.00		4/26/2012
4	4-4	Backcountry Access		[\$6,691,900.00]	[\$669,190.00]	[\$0.00]	[\$282,875.00]	[\$0.00]	\$5,809,403.64	\$5,809,403.64	\$7,549,965.00	\$4,707,246.67	\$2,556,123.19	\$2,842,718.33	\$2,966,685.31	CL	3/31/2015
		Amount Returned to the SNPLMA Program:							\$1,834,561.36						\$0.00		
4	4-4	Backcountry Access	BL05	\$1,773,250.00	\$177,325.00	\$0.00	\$170,446.00	\$0.00	\$1,236,322.23	\$1,236,322.23	\$2,121,021.00	\$884,698.77	\$949,710.87	\$1,236,322.23	\$0.00	CL	3/31/2013
		Amount Returned to the SNPLMA Program:		\$796,034.70					\$884,698.77						\$0.00		7/24/2013

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									Reduced Amount								
4	4-4	Backcountry Access	FS05	\$3,742,359.09	\$374,235.91	\$0.00	\$4,477.00	\$0.00	\$3,370,988.09	\$3,370,988.09	\$4,121,072.00	\$3,113,172.06	\$1,007,899.94	\$1,007,899.94	\$2,363,088.15	CL	6/30/2013
		Amount Returned to the SNPLMA Program:		\$439,895.55					\$750,083.91						\$0.00		9/10/2014
4	4-4	Backcountry Access	FW05	\$470,250.00	\$47,025.00	\$0.00	\$97,517.00	\$0.00	\$585,581.53	\$585,581.53	\$520,792.00	\$300,774.54	\$220,017.46	\$220,017.46	\$365,564.07	CL	12/31/2012
		Amount Returned to the SNPLMA Program:							\$29,210.47						\$0.00		1/17/2013
4	4-4	Backcountry Access	NP05	\$706,040.91	\$70,604.09	\$0.00	\$10,435.00	\$0.00	\$616,511.79	\$616,511.79	\$787,080.00	\$408,601.30	\$378,494.92	\$378,478.70	\$238,033.09	CL	6/30/2013
		Amount Returned to the SNPLMA Program:		\$37,856.13					\$170,568.21						\$0.00		3/31/2015
5	4-5	Resource Protection		[\$6,454,000.00]	[\$645,400.00]	[\$0.00]	[\$129,310.00]	[\$0.00]	\$4,108,577.38	\$4,108,577.38	\$7,157,570.00	\$4,175,754.70	\$2,981,855.30	\$2,981,815.30	\$1,126,762.08	CL	
		Amount Returned to the SNPLMA Program:							\$3,120,132.62						\$0.00		8/13/2013
5	4-5	Resource Protection	BL06	\$1,560,264.55	\$156,026.45	\$0.00	\$17,821.00	\$0.00	\$803,842.59	\$803,842.59	\$1,743,996.00	\$940,153.41	\$803,842.59	\$803,842.59	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:							\$930,269.41						\$0.00		6/13/2012
5	4-5	Resource Protection	FS06	\$1,560,264.54	\$156,026.45	\$0.00	\$2,500.00	\$0.00	\$1,146,448.70	\$1,146,448.70	\$1,726,175.00	\$1,224,726.30	\$501,488.70	\$501,448.70	\$645,000.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:							\$572,342.29						\$0.00		8/30/2013
5	4-5	Resource Protection	FW06	\$1,560,264.55	\$156,026.45	\$0.00	\$103,129.00	\$0.00	\$852,942.57	\$852,942.57	\$1,731,012.00	\$1,359,831.51	\$371,180.49	\$371,180.49	\$481,762.08	CL	3/31/2012
		Amount Returned to the SNPLMA Program:							\$966,477.43						\$0.00		9/28/2012
5	4-5	Resource Protection	NP06	\$1,773,206.36	\$177,320.64	\$0.00	\$5,860.00	\$0.00	\$1,305,343.52	\$1,305,343.52	\$1,956,387.00	\$651,043.48	\$1,305,343.52	\$1,305,343.52	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:							\$651,043.48						\$0.00		7/22/2013
6	4-6	Intra-/Inter-Agency Recreation...		[\$2,068,000.00]	[\$206,800.00]	[\$0.00]	[\$173,282.00]	[\$0.00]	\$1,988,267.64	\$2,023,397.21	\$2,476,349.00	\$1,118,537.31	\$1,204,803.22	\$1,323,042.12	\$665,585.52	CL	
		Amount Returned to the SNPLMA Program:							\$459,814.36						\$0.00		3/11/2014
6	4-6	Intra-/Inter-Agency Recreation...	BL07	\$45,454.54	\$4,545.46	\$0.00	\$45,441.00	\$0.00	\$87,789.86	\$87,789.86	\$95,441.00	\$7,651.14	\$75,593.13	\$87,789.86	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$7,651.14					\$7,651.14						\$0.00		4/6/2012
6	4-6	Intra-/Inter-Agency Recreation...	FS07	\$909,090.91	\$90,909.09	\$0.00	\$117,012.00	\$0.00	\$1,049,182.93	\$1,100,062.55	\$1,117,012.00	\$678,474.00	\$387,658.38	\$387,658.38	\$661,524.55	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$67,829.07					\$67,829.07						\$0.00		3/11/2014
6	4-6	Intra-/Inter-Agency Recreation...	FW07	\$0.00	\$0.00	\$0.00	\$5,596.00	\$0.00	\$5,596.00	\$5,596.00	\$5,596.00	\$4,060.97	\$1,535.03	\$1,535.03	\$4,060.97	CL	6/30/2012
		Amount Returned to the SNPLMA Program:													\$0.00		6/15/2012
6	4-6	Intra-/Inter-Agency Recreation...	NP07	\$1,113,454.55	\$111,345.45	\$0.00	\$5,233.00	\$0.00	\$846,058.85	\$829,948.80	\$1,258,300.00	\$428,351.20	\$740,016.68	\$846,058.85	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$383,974.15					\$383,974.15						\$0.00		4/18/2013
7	4-7	Intra-/Inter-Agency Science an...		[\$462,000.00]	[\$46,200.00]	[\$257,018.00]	[\$0.00]	[\$89,000.00]	\$831,249.79	\$777,389.68	\$685,184.00	\$105,105.74	\$604,626.65	\$633,938.37	\$197,311.42	CL	
		Amount Returned to the SNPLMA Program:							\$22,968.21						\$0.00		7/5/2012
7	4-7	Intra-/Inter-Agency Science an...	BL08	\$0.00	\$0.00	\$66,988.00	\$0.00	\$0.00	\$44,053.24	\$17,492.07	\$66,988.00	\$49,495.93	\$14,741.52	\$44,053.24	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$22,934.76					\$22,934.76						\$0.00		6/14/2012
7	4-7	Intra-/Inter-Agency Science an...	FS08	\$0.00	\$0.00	\$30,150.00	\$0.00	\$89,000.00	\$119,116.55	\$119,116.55	\$30,150.00	\$27,298.94	\$2,851.06	\$2,851.06	\$116,265.49	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$33.45					\$33.45						\$0.00		3/23/2012
7	4-7	Intra-/Inter-Agency Science an...	FW08	\$0.00	\$0.00	\$82,824.00	\$0.00	\$0.00	\$82,824.00	\$82,824.00	\$2,790.00	\$1,011.93	\$1,778.07	\$1,778.07	\$81,045.93	CL	3/31/2012
		Amount Returned to the SNPLMA Program:													\$0.00		3/23/2012
7	4-7	Intra-/Inter-Agency Science an...	NP08	\$462,000.00	\$46,200.00	\$77,056.00	\$0.00	\$0.00	\$585,256.00	\$585,256.00	\$585,256.00	\$0.00	\$585,256.00	\$585,256.00	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:													\$0.00		7/5/2012

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
8	4-8	Wild Horse & Burro Management		\$[510,000.00]	\$[51,000.00]	\$[0.00]	\$[80,436.00]	\$[0.00]	\$561,837.72	\$561,837.72	\$641,436.00	\$98,703.52	\$180,308.48	\$542,732.48	\$19,105.24	CL	1/21/2014
		Amount Returned to the SNPLMA Program:							\$79,598.28						\$0.00		
8	4-8	Wild Horse & Burro Management	BL09	\$414,545.45	\$41,454.55	\$0.00	\$56,806.00	\$0.00	\$460,320.62	\$460,320.62	\$512,806.00	\$52,485.38	\$97,896.62	\$460,320.62	\$0.00	CL	9/30/2010
		Amount Returned to the SNPLMA Program:		\$52,485.38					\$52,485.38						\$0.00		1/21/2014
8	4-8	Wild Horse & Burro Management	FS09	\$0.00	\$0.00	\$0.00	\$20,530.00	\$0.00	\$19,105.24	\$19,105.24	\$20,530.00	\$20,530.00	\$0.00	\$0.00	\$19,105.24	CL	12/31/2009
		Amount Returned to the SNPLMA Program:		\$1,424.76					\$1,424.76						\$0.00		1/13/2012
8	4-8	Wild Horse & Burro Management	NP09	\$95,454.55	\$9,545.45	\$0.00	\$3,100.00	\$0.00	\$82,411.86	\$82,411.86	\$108,100.00	\$25,688.14	\$82,411.86	\$82,411.86	\$0.00	CL	7/31/2008
		Amount Returned to the SNPLMA Program:		\$25,688.14					\$25,688.14						\$0.00		7/31/2012
9	4-9	Logandale Trail Gateway		\$[745,000.00]	\$[74,500.00]	\$[0.00]	\$[0.00]	\$[0.00]	\$753,618.66	\$752,669.27	\$804,144.00	\$51,474.73	\$4,668.13	\$753,618.66	\$0.00	CL	7/12/2012
		Amount Returned to the SNPLMA Program:							\$65,881.34						\$0.00		
9	4-9	Logandale Trail Gateway	BL01	\$731,040.00	\$73,104.00	\$0.00	\$0.00	\$0.00	\$752,669.27	\$752,669.27	\$804,144.00	\$51,474.73	\$3,718.74	\$752,669.27	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$51,474.73					\$51,474.73						\$0.00		6/14/2012
9	4-9	Logandale Trail Gateway	BR01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,356.00	\$949.39	\$0.00	\$0.00	\$0.00	\$949.39	\$949.39	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$14,406.61					\$14,406.61						\$0.00		7/12/2012
10	4-10	Meeting the Challenge of Water...	NP01	\$2,306,000.00	\$230,600.00	\$0.00	\$22,000.00	\$0.00	\$2,558,600.00	\$2,558,600.00	\$2,558,600.00	\$0.00	\$2,558,600.00	\$2,558,600.00	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:													\$0.00		3/23/2012
11	4-11	Invasive Weed Removal and Habi...		\$[5,295,000.00]	\$[529,500.00]	\$[0.00]	\$[102,488.00]	\$[0.00]	\$5,924,065.89	\$5,911,813.66	\$6,217,346.00	\$2,100,479.29	\$3,161,571.53	\$4,129,118.94	\$1,794,946.95	CL	11/7/2013
		Amount Returned to the SNPLMA Program:							\$2,922.11						\$0.00		
11	4-11	Invasive Weed Removal and Habi...	BL10	\$1,244,962.73	\$157,496.27	\$0.00	\$9,000.00	\$0.00	\$1,409,221.57	\$1,409,221.57	\$1,741,459.00	\$344,489.66	\$441,674.16	\$1,409,221.57	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$2,237.43					\$2,237.43						\$12,252.23		7/10/2012
11	4-11	Invasive Weed Removal and Habi...	FS10	\$808,688.18	\$80,868.82	\$0.00	\$28,030.00	\$0.00	\$916,966.42	\$916,966.42	\$917,587.00	\$635,273.93	\$282,313.07	\$282,313.07	\$634,653.35	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$620.58					\$620.58						\$0.00		4/6/2012
11	4-11	Invasive Weed Removal and Habi...	FW10	\$628,308.18	\$62,830.82	\$0.00	\$49,258.00	\$0.00	\$740,397.00	\$740,397.00	\$700,755.00	\$529,687.67	\$171,067.33	\$171,067.33	\$569,329.67	CL	6/30/2012
		Amount Returned to the SNPLMA Program:													\$0.00		12/20/2012
11	4-11	Invasive Weed Removal and Habi...	NP10	\$2,613,040.91	\$228,304.09	\$0.00	\$16,200.00	\$0.00	\$2,857,480.90	\$2,857,480.90	\$2,857,545.00	\$591,028.03	\$2,266,516.97	\$2,266,516.97	\$590,963.93	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$64.10					\$64.10						\$0.00		11/7/2013
12	4-12	Off-Highway Vehicle Strategy		\$[2,000,000.00]	\$[200,000.00]	\$[274,300.00]	\$[176,187.00]	\$[0.00]	\$1,151,306.00	\$1,151,156.50	\$2,650,487.00	\$1,503,702.93	\$1,146,933.57	\$1,146,784.07	\$4,372.43	CL	4/26/2012
		Amount Returned to the SNPLMA Program:							\$1,499,181.00						\$0.00		
12	4-12	Off-Highway Vehicle Strategy	BL11	\$1,089,545.45	\$108,954.55	\$0.00	\$122,067.00	\$0.00	\$60,758.99	\$60,609.49	\$1,320,567.00	\$1,259,957.51	\$60,758.99	\$60,609.49	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$1,259,808.01					\$1,259,808.01						\$0.00		12/6/2011
12	4-12	Off-Highway Vehicle Strategy	FS11	\$105,454.55	\$10,545.45	\$274,300.00	\$45,000.00	\$0.00	\$287,777.00	\$287,777.00	\$435,300.00	\$149,169.09	\$286,130.91	\$286,130.91	\$1,646.09	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$147,523.00					\$147,523.00						\$0.00		3/23/2012
12	4-12	Off-Highway Vehicle Strategy	FW11	\$9,090.17	\$909.83	\$0.00	\$2,787.00	\$0.00	\$2,726.34	\$2,726.34	\$12,787.00	\$12,787.00	\$0.00	\$0.00	\$2,726.34	CL	6/30/2012
		Amount Returned to the SNPLMA Program:		\$10,060.66					\$10,060.66						\$0.00		4/26/2012
12	4-12	Off-Highway Vehicle Strategy	NP11	\$795,909.09	\$79,590.91	\$0.00	\$6,333.00	\$0.00	\$800,043.67	\$800,043.67	\$881,833.00	\$81,789.33	\$800,043.67	\$800,043.67	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$81,789.33					\$81,789.33						\$0.00		12/6/2011

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
Round 4 Totals:				\$3,674,011.34	\$32,929,245.00	\$3,292,924.50	\$551,837.00	\$1,286,856.00	\$89,000.00	\$30,071,520.97	\$30,091,242.71	\$38,131,326.88	\$15,578,828.72	\$19,995,929.78	\$22,584,790.82	\$7,486,941.15	

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
13	5-1	Ground Water Hydrologic Model ...		[\$1,821,985.00]	[\$182,198.50]	[\$0.00]	[\$0.00]	[\$140,000.00]	\$2,030,683.40 \$113,500.10	\$1,930,683.40	\$2,144,184.00	\$622,890.12	\$1,211,272.12	\$1,521,294.38	\$409,389.52 \$0.00	CL	1/26/2015
		Amount Returned to the SNPLMA Program:															
13	5-1	Ground Water Hydrologic Model ...	BL12	\$403,258.18	\$40,325.82	\$0.00	\$0.00	\$0.00	\$317,531.62 \$126,052.38	\$317,531.62	\$443,584.00	\$126,052.38	\$7,509.36	\$317,531.62	\$0.00 \$0.00	CL	12/31/2012 1/26/2015
		Amount Returned to the SNPLMA Program:															
13	5-1	Ground Water Hydrologic Model ...	FW12	\$420,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$374,552.78 \$87,447.22	\$374,552.78	\$462,000.00	\$458,644.20	\$3,355.80	\$3,355.80	\$371,196.98 \$0.00	CL	12/31/2012 4/10/2013
		Amount Returned to the SNPLMA Program:															
13	5-1	Ground Water Hydrologic Model ...	NP12	\$998,727.27	\$99,872.73	\$0.00	\$0.00	\$140,000.00	\$1,238,599.50 \$0.50	\$1,238,599.00	\$1,238,600.00	\$38,193.54	\$1,200,406.96	\$1,200,406.96	\$38,192.54 \$0.00	CL	12/31/2012 7/22/2013
		Amount Returned to the SNPLMA Program:															
14	5-2	Take Pride in America – Elimin...		[\$3,666,504.55]	[\$366,650.45]	[\$0.00]	[\$0.00]	[\$0.00]	\$3,200,866.06 \$832,288.94	\$3,200,866.06	\$3,991,718.00	\$1,010,348.44	\$2,309,537.35	\$2,981,369.56	\$219,496.50 \$0.00	CL	6/12/2013
		Amount Returned to the SNPLMA Program:															
14	5-2	Take Pride in America – Elimin...	BL13	\$2,321,004.55	\$232,100.45	\$0.00	\$0.00	\$0.00	\$2,315,881.18 \$237,223.82	\$2,315,881.18	\$2,553,105.00	\$237,223.82	\$1,748,153.15	\$2,315,881.18	\$0.00 \$0.00	CL	3/31/2012 12/13/2012
		Amount Returned to the SNPLMA Program:															
14	5-2	Take Pride in America – Elimin...	FS13	\$448,500.00	\$44,850.00	\$0.00	\$0.00	\$0.00	\$493,350.00	\$493,350.00	\$451,913.00	\$178,059.50	\$273,853.50	\$273,853.50	\$219,496.50 \$0.00	CL	3/31/2012 2/6/2012
		Amount Returned to the SNPLMA Program:															
14	5-2	Take Pride in America – Elimin...	NP13	\$897,000.00	\$89,700.00	\$0.00	\$0.00	\$0.00	\$391,634.88 \$595,065.12	\$391,634.88	\$986,700.00	\$595,065.12	\$287,530.70	\$391,634.88	\$0.00 \$0.00	CL	3/31/2012 6/12/2013
		Amount Returned to the SNPLMA Program:															
15	5-3	Interagency Restoration - Weed...		[\$4,673,334.00]	[\$467,333.40]	[\$0.00]	[\$0.00]	[\$0.00]	\$5,118,029.27 \$22,638.13	\$5,105,777.04	\$5,140,667.00	\$1,002,894.99	\$2,377,572.25	\$4,150,024.24	\$955,752.80 \$12,252.23	CL	1/15/2015
		Amount Returned to the SNPLMA Program:															
15	5-3	Interagency Restoration - Weed...	BL14	\$1,613,533.64	\$161,353.36	\$0.00	\$0.00	\$0.00	\$1,759,310.06 \$15,576.94	\$1,747,057.83	\$1,774,887.00	\$40,081.40	\$151,480.84	\$1,747,057.83	\$0.00 \$12,252.23	CL	3/31/2013 1/15/2015
		Amount Returned to the SNPLMA Program:															
15	5-3	Interagency Restoration - Weed...	FS14	\$584,431.82	\$58,443.18	\$0.00	\$0.00	\$0.00	\$636,943.75 \$5,931.25	\$636,943.75	\$642,875.00	\$466,000.00	\$0.00	\$176,875.00	\$460,068.75 \$0.00	CL	6/30/2013 9/10/2014
		Amount Returned to the SNPLMA Program:															
15	5-3	Interagency Restoration - Weed...	FW14	\$484,171.82	\$48,417.18	\$0.00	\$0.00	\$0.00	\$532,546.95 \$42.05	\$532,546.95	\$532,589.00	\$433,549.83	\$99,039.17	\$99,039.17	\$433,507.78 \$0.00	CL	12/31/2012 4/10/2013
		Amount Returned to the SNPLMA Program:															
15	5-3	Interagency Restoration - Weed...	NP14	\$1,991,196.36	\$199,119.64	\$0.00	\$0.00	\$0.00	\$2,189,228.51 \$1,087.49	\$2,189,228.51	\$2,190,316.00	\$63,263.76	\$2,127,052.24	\$2,127,052.24	\$62,176.27 \$0.00	CL	6/30/2013 9/11/2014
		Amount Returned to the SNPLMA Program:															
16	5-4	Take Pride in America – Increa...		[\$6,330,000.00]	[\$633,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$6,921,044.06 \$41,955.94	\$6,921,044.06	\$7,018,655.78	\$5,465,145.04	\$790,532.80	\$1,553,503.74	\$5,367,533.32 \$0.00	CL	1/13/2015
		Amount Returned to the SNPLMA Program:															
16	5-4	Take Pride in America – Increa...	BL15	\$539,333.64	\$53,933.36	\$0.00	\$0.00	\$3,905.78	\$597,172.78	\$597,172.78	\$597,172.78	\$0.00	\$2,222.21	\$597,172.78	\$0.00 \$0.00	CL	12/31/2013 7/9/2014
		Amount Returned to the SNPLMA Program:															
16	5-4	Take Pride in America – Increa...	FS15	\$1,250,025.45	\$125,002.55	\$0.00	\$0.00	\$0.00	\$1,338,876.09 \$36,151.91	\$1,338,876.09	\$1,375,028.00	\$1,375,021.00	\$0.00	\$0.00	\$1,338,869.09 \$0.00	CL	3/31/2014 12/18/2014
		Amount Returned to the SNPLMA Program:															

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
16	5-4	Take Pride in America – Increa...	FW15	\$846,018.18	\$84,601.82	\$0.00	\$0.00	\$32,750.00	\$905,815.97	\$905,815.97	\$963,370.00	\$963,370.00	\$0.00	\$0.00	\$905,815.97	CL	3/31/2014
		Amount Returned to the SNPLMA Program:		\$38,554.03					\$57,554.03						\$0.00		4/30/2014
16	5-4	Take Pride in America – Increa...	NP15	\$3,694,622.73	\$369,462.27	\$0.00	\$0.00	\$19,000.00	\$4,079,179.22	\$4,079,179.22	\$4,083,085.00	\$3,126,754.04	\$788,310.59	\$956,330.96	\$3,122,848.26	CL	3/31/2014
		Amount Returned to the SNPLMA Program:							\$3,905.78						\$0.00		1/13/2015
17	5-5	Preserve America – A Southern ...		[\$6,330,000.00]	[\$633,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$6,930,725.32	\$6,869,607.29	\$6,961,340.05	\$2,645,977.83	\$3,583,558.65	\$4,376,480.25	\$2,554,245.07	CL	
		Amount Returned to the SNPLMA Program:							\$32,274.68						\$0.00		3/19/2015
17	5-5	Preserve America – A Southern ...	BL16	\$772,870.00	\$77,287.00	\$0.00	\$0.00	\$0.00	\$832,154.98	\$832,154.98	\$848,497.05	\$16,342.07	\$195,279.70	\$832,154.98	\$0.00	CL	6/30/2013
		Amount Returned to the SNPLMA Program:		\$18,002.02					\$18,002.02						\$0.00		2/2/2015
17	5-5	Preserve America – A Southern ...	BR16	\$637,302.73	\$63,730.27	\$0.00	\$0.00	\$0.00	\$695,562.12	\$695,562.12	\$701,033.00	\$5,470.88	\$539,516.30	\$695,562.12	\$0.00	CL	6/30/2013
		Amount Returned to the SNPLMA Program:		\$5,470.88					\$5,470.88						\$0.00		1/27/2015
17	5-5	Preserve America – A Southern ...	FS16	\$688,210.00	\$68,821.00	\$0.00	\$0.00	\$0.00	\$757,031.00	\$757,031.00	\$757,031.00	\$745,502.17	\$11,528.33	\$11,528.83	\$745,502.17	CL	9/30/2013
		Amount Returned to the SNPLMA Program:													\$0.00		9/19/2014
17	5-5	Preserve America – A Southern ...	FW16	\$759,857.27	\$75,985.73	\$0.00	\$0.00	\$0.00	\$827,041.22	\$765,923.19	\$835,843.00	\$835,843.00	\$61,118.03	\$61,118.03	\$765,923.19	CL	9/30/2013
		Amount Returned to the SNPLMA Program:		\$8,801.78					\$8,801.78						\$0.00		3/10/2014
17	5-5	Preserve America – A Southern ...	NP16	\$3,471,760.00	\$347,176.00	\$0.00	\$0.00	\$0.00	\$3,818,936.00	\$3,818,936.00	\$3,818,936.00	\$1,042,819.71	\$2,776,116.29	\$2,776,116.29	\$1,042,819.71	CL	6/30/2013
		Amount Returned to the SNPLMA Program:													\$0.00		3/19/2015
18	5-6	Ground Water Hydrologic Analys...	BL17	\$688,915.00	\$68,891.50	\$0.00	\$0.00	\$0.00	\$629,988.47	\$629,988.47	\$757,806.50	\$127,818.03	\$629,988.47	\$629,988.47	\$0.00	CL	9/30/2009
		Amount Returned to the SNPLMA Program:		\$127,818.03					\$127,818.03						\$0.00		10/12/2011
19	5-7	Meeting the Challenge of “Wate...	NP18	\$3,078,490.00	\$307,849.00	\$0.00	\$0.00	\$0.00	\$3,386,339.00	\$3,386,339.00	\$3,386,339.00	\$1.18	\$3,386,339.00	\$3,386,337.82	\$1.18	CL	12/31/2011
		Amount Returned to the SNPLMA Program:													\$0.00		7/23/2013
20	5-8	Interagency Backcountry Planning		[\$1,959,135.00]	[\$195,913.50]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,903,307.18	\$1,903,307.18	\$2,181,049.00	\$1,266,016.72	\$373,479.03	\$915,032.78	\$988,274.90	CL	
		Amount Returned to the SNPLMA Program:							\$251,741.32						\$0.00		3/4/2015
20	5-8	Interagency Backcountry Planning	BL19	\$762,832.73	\$76,283.27	\$0.00	\$0.00	\$0.00	\$794,092.39	\$794,092.39	\$839,116.00	\$45,023.61	\$252,538.64	\$794,092.39	\$0.00	CL	8/31/2014
		Amount Returned to the SNPLMA Program:		\$45,023.61					\$45,023.61						\$0.00		2/18/2015
20	5-8	Interagency Backcountry Planning	FS19	\$364,405.45	\$36,440.55	\$0.00	\$0.00	\$26,000.00	\$416,135.29	\$416,135.29	\$426,846.00	\$305,905.61	\$120,940.39	\$120,940.39	\$295,194.90	CL	8/31/2014
		Amount Returned to the SNPLMA Program:		\$10,710.71					\$10,710.71						\$0.00		12/18/2014
20	5-8	Interagency Backcountry Planning	NP19	\$831,897.27	\$83,189.73	\$0.00	\$0.00	\$0.00	\$693,080.00	\$693,080.00	\$915,087.00	\$915,087.00	\$0.00	\$0.00	\$693,080.00	CL	3/31/2014
		Amount Returned to the SNPLMA Program:		\$196,007.00					\$222,007.00						\$0.00		3/4/2015
21	5-9	High-resolution Satellite-imag...		[\$2,777,815.00]	[\$277,781.50]	[\$0.00]	[\$0.00]	[\$0.00]	\$3,001,025.54	\$2,755,596.49	\$3,055,616.49	\$816,019.50	\$0.00	\$2,520,485.65	\$515,999.50	CL	
		Amount Returned to the SNPLMA Program:							\$54,570.96						\$0.00		7/17/2014
21	5-9	High-resolution Satellite-imag...	BL20	\$2,278,724.54	\$227,872.45	\$0.00	\$0.00	\$0.00	\$2,487,485.64	\$2,056,596.99	\$2,506,596.99	\$450,000.00	\$0.00	\$2,487,485.65	\$0.00	CL	9/30/2013
		Amount Returned to the SNPLMA Program:		\$19,111.35					\$19,111.35						\$0.00		7/9/2014
21	5-9	High-resolution Satellite-imag...	FS20	\$166,363.64	\$16,636.36	\$0.00	\$0.00	\$0.00	\$163,223.42	\$163,223.42	\$183,000.00	\$183,000.00	\$0.00	\$0.00	\$163,223.42	CL	12/31/2013
		Amount Returned to the SNPLMA Program:		\$19,776.58					\$19,776.58						\$0.00		4/29/2014
21	5-9	High-resolution Satellite-imag...	FW20	\$166,363.18	\$16,636.32	\$0.00	\$0.00	\$0.00	\$180,972.20	\$180,972.20	\$183,019.50	\$183,019.50	\$0.00	\$0.00	\$180,972.20	CL	9/30/2013
		Amount Returned to the SNPLMA Program:		\$2,027.30					\$2,027.30						\$0.00		1/2/2014

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
21	5-9	High-resolution Satellite-imag...	NP20	\$166,363.64	\$16,636.36	\$0.00	\$0.00	\$0.00	\$169,344.27	\$136,344.27	\$183,000.00	\$183,000.00	\$0.00	\$33,000.00	\$136,344.27	CL	9/30/2013
		Amount Returned to the SNPLMA Program:		\$13,655.73					\$13,655.73						\$0.00		7/15/2014
22	5-10	GIS and Data Management: A Mod...		[\$3,136,971.00]	[\$313,697.10]	[\$0.00]	[\$0.00]	[\$0.00]	\$3,230,911.45	\$3,222,778.38	\$4,064,348.26	\$3,334,659.98	\$0.00	\$737,821.55	\$2,493,090.10	CL	
		Amount Returned to the SNPLMA Program:							\$219,756.65						\$0.00		4/29/2014
22	5-10	GIS and Data Management: A Mod...	BL21	\$508,407.27	\$50,840.73	\$0.00	\$0.00	\$0.00	\$476,965.51	\$476,965.51	\$1,820,378.00	\$1,343,412.49	\$0.00	\$476,965.51	\$0.00	CL	9/30/2012
		Amount Returned to the SNPLMA Program:		\$82,282.49					\$82,282.49						\$0.00		2/23/2012
22	5-10	GIS and Data Management: A Mod...	FS21	\$1,092,049.09	\$109,204.91	\$0.00	\$0.00	\$0.00	\$1,094,575.06	\$1,086,441.79	\$1,201,254.00	\$1,204,254.00	\$0.00	\$5,133.27	\$1,089,441.79	CL	9/30/2013
		Amount Returned to the SNPLMA Program:		\$106,678.94					\$106,678.94						\$0.00		4/29/2014
22	5-10	GIS and Data Management: A Mod...	FW21	\$732,590.95	\$73,259.09	\$0.00	\$0.00	\$0.00	\$776,795.18	\$776,795.18	\$158,400.00	\$158,400.00	\$0.00	\$0.00	\$776,795.18	CL	9/30/2012
		Amount Returned to the SNPLMA Program:		\$29,054.86					\$29,054.86						\$0.00		11/29/2012
22	5-10	GIS and Data Management: A Mod...	NP21	\$803,923.87	\$80,392.39	\$0.00	\$0.00	\$0.00	\$882,575.90	\$882,575.90	\$884,316.26	\$628,593.49	\$33,989.72	\$255,722.77	\$626,853.13	CL	3/31/2013
		Amount Returned to the SNPLMA Program:		\$1,740.36					\$1,740.36						\$0.00		6/12/2013
23	5-11	Multidisciplinary Science and ...	BL22	\$2,479,250.00	\$247,925.00	\$0.00	\$0.00	\$0.00	\$5,672.18	\$5,672.18	\$2,727,175.00	\$2,721,502.82	\$0.00	\$5,672.18	\$0.00	TR	12/31/2011
		Amount Returned to the SNPLMA Program:		\$2,721,502.82					\$2,721,502.82						\$0.00		3/12/2012
24	5-12	Ecological Health Assessment i...	BL23	\$253,200.00	\$25,320.00	\$0.00	\$0.00	\$0.00	\$214,530.09	\$214,530.09	\$278,520.00	\$63,989.91	\$0.00	\$214,530.09	\$0.00	CL	
		Amount Returned to the SNPLMA Program:		\$63,989.91					\$63,989.91						\$0.00		4/7/2008
25	5-13	Implementation of Dust Mitigat...	BL24	\$2,228,582.00	\$222,858.20	\$2,420,595.00	\$0.00	\$0.00	\$4,589,651.42	\$3,980,064.22	\$4,262,448.00	\$297,280.04	\$441,118.82	\$3,980,064.22	\$0.00	CL	9/30/2014
		Amount Returned to the SNPLMA Program:		\$282,383.78					\$282,383.78						\$14,896.26		3/16/2015
26	5-14	Improving Visitor Safety and C...		[\$1,392,600.00]	[\$139,260.00]	[\$173,000.00]	[\$0.00]	[\$0.00]	\$1,372,047.09	\$1,372,047.09	\$1,531,860.00	\$331,909.91	\$335,535.27	\$1,200,443.41	\$172,097.00	CL	
		Amount Returned to the SNPLMA Program:							\$332,812.91						\$0.00		8/1/2012
26	5-14	Improving Visitor Safety and C...	BL25	\$1,107,922.73	\$110,792.27	\$173,000.00	\$0.00	\$0.00	\$1,165,966.88	\$1,165,473.56	\$1,391,715.00	\$226,241.44	\$301,058.74	\$1,165,966.88	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$225,748.12					\$225,748.12						\$0.00		5/7/2012
26	5-14	Improving Visitor Safety and C...	FS25	\$202,852.73	\$20,285.27	\$0.00	\$0.00	\$0.00	\$116,566.53	\$116,566.53	\$50,138.00	\$50,138.00	\$0.00	\$0.00	\$116,566.53	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$106,571.47					\$106,571.47						\$0.00		11/8/2011
26	5-14	Improving Visitor Safety and C...	NP25	\$81,824.54	\$8,182.46	\$0.00	\$0.00	\$0.00	\$90,007.00	\$90,007.00	\$90,007.00	\$55,530.47	\$34,476.53	\$34,476.53	\$55,530.47	CL	12/31/2011
		Amount Returned to the SNPLMA Program:													\$0.00		8/1/2012
27	5-15	Ethnographic Study of the Paiu...		[\$795,470.00]	[\$79,547.00]	[\$0.00]	[\$0.00]	[\$155,100.00]	\$790,747.52	\$790,747.52	\$822,217.00	\$822,045.65	\$171.50	\$171.35	\$790,576.17	CL	
		Amount Returned to the SNPLMA Program:							\$239,369.48						\$0.00		9/10/2014
27	5-15	Ethnographic Study of the Paiu...	FS26	\$606,470.00	\$60,647.00	\$0.00	\$0.00	\$155,100.00	\$737,966.48	\$737,966.48	\$822,217.00	\$822,045.65	\$171.50	\$171.35	\$737,795.13	CL	10/27/2013
		Amount Returned to the SNPLMA Program:		\$84,250.52					\$84,250.52						\$0.00		9/10/2014
27	5-15	Ethnographic Study of the Paiu...	FW26	\$189,000.00	\$18,900.00	\$0.00	\$0.00	\$0.00	\$52,781.04	\$52,781.04	\$0.00	\$0.00	\$0.00	\$0.00	\$52,781.04	CL	7/27/2013
		Amount Returned to the SNPLMA Program:		\$155,118.96					\$155,118.96						\$0.00		8/26/2013
28	5-16	Interagency Website Developmen...		[\$244,590.91]	[\$24,459.09]	[\$0.00]	[\$0.00]	[\$0.00]	\$239,913.82	\$238,690.77	\$101,738.50	\$100,050.47	\$0.00	\$2,911.03	\$237,002.74	CL	
		Amount Returned to the SNPLMA Program:							\$29,136.18						\$0.00		6/12/2013
28	5-16	Interagency Website Developmen...	BL27	\$2,646.39	\$264.64	\$0.00	\$0.00	\$0.00	\$2,911.03	\$2,911.03	\$56,850.00	\$53,938.97	\$0.00	\$2,911.03	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:													\$0.00		5/7/2012

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
28	5-16	Interagency Website Developmen...	FS27	\$41,818.18	\$4,181.82	\$0.00	\$0.00	\$0.00	\$44,888.50	\$43,665.50	\$44,888.50	\$46,111.50	\$0.00	\$0.00	\$44,888.50	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$1,111.50					\$1,111.50						\$0.00		3/23/2012
28	5-16	Interagency Website Developmen...	FW27	\$18,181.82	\$1,818.18	\$0.00	\$0.00	\$0.00	\$20,000.00	\$19,999.95	\$0.00	\$0.00	\$0.00	\$0.00	\$19,999.95	CL	6/30/2012
		Amount Returned to the SNPLMA Program:		\$0.05											\$0.00		9/28/2012
28	5-16	Interagency Website Developmen...	NP27	\$181,944.52	\$18,194.45	\$0.00	\$0.00	\$0.00	\$172,114.29	\$172,114.29	\$0.00	\$0.00	\$0.00	\$0.00	\$172,114.29	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$28,024.68					\$28,024.68						\$0.00		6/12/2013
29	5-17	Interdisciplinary Management P...	BL18	\$3,165,000.00	\$316,500.00	\$0.00	\$0.00	\$0.00	\$2,730,980.88	\$2,718,728.66	\$3,481,500.00	\$775,023.56	\$1,699,548.25	\$2,718,728.66	\$0.00	CL	9/30/2013
		Amount Returned to the SNPLMA Program:		\$762,771.34					\$750,519.12						\$12,252.22		1/15/2015
30	5-18	Westside Spring Mountains NRA ...	FS18	\$511,675.00	\$51,167.50	\$50,000.00	\$0.00	\$0.00	\$579,575.30	\$579,574.80	\$612,842.50	\$33,267.70	\$579,575.30	\$579,575.30	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$33,267.20					\$33,267.20						\$0.00		11/10/2010
31	5-19	GIS-based Environmental Impact...	BL28	\$2,134,792.73	\$213,479.27	\$0.00	\$0.00	\$0.00	\$285,278.64	\$285,278.64	\$2,348,272.00	\$2,062,993.36	\$118,180.54	\$285,278.64	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$2,062,993.36					\$2,062,993.36						\$0.00		6/12/2012
32	5-20	Research and Planning to Resto...	FS28	\$741,665.45	\$74,166.55	\$0.00	\$0.00	\$0.00	\$807,240.80	\$807,240.80	\$815,832.00	\$110,426.19	\$705,405.81	\$705,405.81	\$101,834.99	CL	6/30/2008
		Amount Returned to the SNPLMA Program:		\$8,591.20					\$8,591.20						\$0.00		9/28/2011
33	5-21	Meadow Valley Wash/Clover Cree...	BL26	\$0.00	\$0.00	\$795,265.00	\$0.00	\$0.00	\$795,265.00	\$795,265.00	\$795,265.00	\$0.00	\$693,729.33	\$397,763.24	\$0.00	CL	2/28/2011
		Amount Returned to the SNPLMA Program:													\$0.00		3/29/2013
Round 5 Totals:				\$7,412,832.55	\$46,185,932.91	\$4,618,593.29	\$3,438,860.00	\$0.00	\$295,100.00	\$49,020,585.73	\$47,534,768.74	\$55,294,077.08	\$22,168,181.20	\$19,235,544.49	\$33,119,645.61	\$14,805,293.79	

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
34	6-1	Interagency Law Enforcement Re...		[\$8,498,950.00]	[\$849,895.00]	[\$0.00]	[\$0.00]	[\$10,507,155.59]	\$19,530,600.25	\$19,020,033.98	\$21,182,691.59	\$15,224,329.35	\$453,220.60	\$6,094,282.87	\$13,061,671.74	CL	5/16/2016
		Amount Returned to the SNPLMA Program:							\$325,400.34						\$0.00		
34	6-1	Interagency Law Enforcement Re...	BL29	\$2,230,590.81	\$223,059.08	\$0.00	\$0.00	\$3,705,757.64	\$6,094,282.76	\$6,094,282.76	\$6,159,407.53	\$65,124.77	\$453,220.60	\$6,094,282.87	\$0.00	CL	11/30/2014
		Amount Returned to the SNPLMA Program:		\$65,124.77					\$65,124.77						\$0.00		4/8/2015
34	6-1	Interagency Law Enforcement Re...	FS29	\$2,230,590.91	\$223,059.09	\$0.00	\$0.00	\$2,198,201.58	\$4,141,344.31	\$4,005,423.68	\$4,651,851.58	\$4,787,772.21	\$0.00	\$0.00	\$4,141,344.31	CL	11/30/2014
		Amount Returned to the SNPLMA Program:		\$135,920.63					\$510,507.27						\$0.00		2/18/2015
34	6-1	Interagency Law Enforcement Re...	FW29	\$1,582,923.64	\$158,292.36	\$0.00	\$0.00	\$2,010,799.80	\$2,307,941.36	\$2,307,941.36	\$3,752,015.80	\$3,752,015.80	\$0.00	\$0.00	\$2,307,941.36	CL	11/30/2014
		Amount Returned to the SNPLMA Program:		\$117,324.44					\$1,444,074.44						\$0.00		2/2/2015
34	6-1	Interagency Law Enforcement Re...	NP29	\$2,454,790.90	\$245,479.10	\$0.00	\$0.00	\$3,919,146.57	\$6,612,386.07	\$6,612,386.07	\$6,619,416.57	\$6,619,416.57	\$0.00	\$0.00	\$6,612,386.07	CL	11/30/2014
		Amount Returned to the SNPLMA Program:		\$7,030.50					\$7,030.50						\$0.00		5/16/2016
35	6-2	Implementation of Fuel Reducti...	FS30	\$7,043,200.00	\$704,320.00	\$3,571,000.00	\$0.00	\$0.00	\$10,077,287.02	\$10,077,287.02	\$0.00	\$0.00	\$0.00	\$0.00	\$10,077,287.02	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$1,241,232.98					\$1,241,232.98						\$0.00		7/6/2012
36	6-3	Implementation of the Governor...	BL30	\$6,704,100.00	\$670,410.00	\$0.00	\$0.00	\$0.00	\$3,199,681.79	\$3,199,681.79	\$7,374,510.00	\$4,174,828.21	\$659,714.52	\$3,199,681.79	\$0.00	CL	6/30/2011
		Amount Returned to the SNPLMA Program:		\$4,174,828.21					\$4,174,828.21						\$0.00		4/15/2013
37	6-4	Lower Colorado Dams Office Mus...	BR28	\$695,000.00	\$69,500.00	\$0.00	\$0.00	\$0.00	\$762,437.03	\$762,437.03	\$764,500.00	\$2,062.97	\$762,437.03	\$762,437.03	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$2,062.97					\$2,062.97						\$0.00		7/5/2012

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
38	6-5	Implementing "Service First" i...		\$[750,000.00]	\$[75,000.00]	\$[0.00]	\$[0.00]	\$[0.00]	\$815,621.94	\$815,621.94	\$0.00	\$0.00	\$0.00	\$0.00	\$815,621.94	CL	7/22/2013
		Amount Returned to the SNPLMA Program:							\$9,378.06						\$0.00		
38	6-5	Implementing "Service First" i...	FS31	\$108,090.90	\$10,809.10	\$0.00	\$0.00	\$0.00	\$112,242.80	\$112,242.80	\$0.00	\$0.00	\$0.00	\$0.00	\$112,242.80	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$6,657.20					\$6,657.20						\$0.00		3/23/2012
38	6-5	Implementing "Service First" i...	FW31	\$30,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$30,279.14	\$30,279.14	\$0.00	\$0.00	\$0.00	\$0.00	\$30,279.14	CL	6/30/2012
		Amount Returned to the SNPLMA Program:		\$2,720.86					\$2,720.86						\$0.00		9/28/2012
38	6-5	Implementing "Service First" i...	NP31	\$611,909.10	\$61,190.90	\$0.00	\$0.00	\$0.00	\$673,100.00	\$673,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$673,100.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:													\$0.00		7/22/2013
39	6-6	"Take Pride in America" in Sou...		\$[1,109,419.00]	\$[110,941.90]	\$[0.00]	\$[0.00]	\$[0.00]	\$1,004,472.62	\$1,004,472.62	\$774,419.00	\$211,114.04	\$0.00	\$563,859.48	\$441,167.66	CL	2/5/2015
		Amount Returned to the SNPLMA Program:							\$215,888.28						\$0.00		2/5/2015
39	6-6	"Take Pride in America" in Sou...	BL32	\$704,017.27	\$70,401.73	\$0.00	\$0.00	\$0.00	\$563,304.96	\$563,304.96	\$774,419.00	\$211,114.04	\$0.00	\$563,304.96	\$0.00	CL	12/31/2013
		Amount Returned to the SNPLMA Program:		\$211,114.04					\$211,114.04						\$0.00		2/5/2015
39	6-6	"Take Pride in America" in Sou...	FS32	\$315,401.73	\$31,540.17	\$0.00	\$0.00	\$0.00	\$344,964.76	\$344,964.76	\$0.00	\$0.00	\$0.00	\$0.00	\$344,964.76	CL	3/31/2014
		Amount Returned to the SNPLMA Program:		\$1,977.14					\$1,977.14						\$0.00		9/19/2014
39	6-6	"Take Pride in America" in Sou...	FW32	\$42,727.27	\$4,272.73	\$0.00	\$0.00	\$0.00	\$46,702.90	\$46,702.90	\$0.00	\$0.00	\$0.00	\$0.00	\$46,702.90	CL	12/31/2013
		Amount Returned to the SNPLMA Program:		\$297.10					\$297.10						\$0.00		1/29/2014
39	6-6	"Take Pride in America" in Sou...	NP32	\$47,272.73	\$4,727.27	\$0.00	\$0.00	\$0.00	\$49,500.00	\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00	CL	3/31/2014
		Amount Returned to the SNPLMA Program:		\$2,500.00					\$2,500.00						\$0.00		9/11/2014
40	6-7	Habitat Restoration - Program ...		\$[8,076,822.09]	\$[807,682.21]	\$[0.00]	\$[0.00]	\$[0.00]	\$8,010,223.94	\$8,010,223.94	\$3,732,321.00	\$861,570.39	\$10,002.30	\$2,870,750.61	\$5,139,473.33	CL	8/5/2016
		Amount Returned to the SNPLMA Program:							\$874,280.36						\$0.00		
40	6-7	Habitat Restoration - Program ...	BL33	\$3,393,019.09	\$339,301.91	\$0.00	\$0.00	\$0.00	\$2,870,750.61	\$2,870,750.61	\$3,732,321.00	\$861,570.39	\$10,002.30	\$2,870,750.61	\$0.00	CL	3/31/2015
		Amount Returned to the SNPLMA Program:		\$636,570.39					\$861,570.39						\$0.00		6/8/2015
40	6-7	Habitat Restoration - Program ...	FS33	\$1,372,055.00	\$137,205.50	\$0.00	\$0.00	\$0.00	\$1,302,085.90	\$1,302,085.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,085.90	CL	3/31/2015
		Amount Returned to the SNPLMA Program:		\$207,174.60					\$207,174.60						\$0.00		4/16/2015
40	6-7	Habitat Restoration - Program ...	FW33	\$1,304,725.00	\$130,472.50	\$0.00	\$0.00	\$215,000.00	\$1,647,964.27	\$1,647,964.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1,647,964.27	CL	3/31/2015
		Amount Returned to the SNPLMA Program:		\$2,233.23					\$2,233.23						\$0.00		3/30/2015
40	6-7	Habitat Restoration - Program ...	NP33	\$2,007,023.00	\$200,702.30	\$0.00	\$0.00	\$10,000.00	\$2,189,423.16	\$2,189,423.16	\$0.00	\$0.00	\$0.00	\$0.00	\$2,189,423.16	CL	3/31/2015
		Amount Returned to the SNPLMA Program:		\$28,302.14					\$28,302.14						\$0.00		8/5/2016
41	6-8	Interagency Volunteer Program ...		\$[3,245,945.00]	\$[324,594.50]	\$[0.00]	\$[0.00]	\$[0.00]	\$3,203,823.97	\$3,203,823.97	\$241,340.00	\$111,555.05	\$0.00	\$129,784.95	\$3,074,039.02	CL	9/16/2014
		Amount Returned to the SNPLMA Program:							\$366,715.53						\$0.00		
41	6-8	Interagency Volunteer Program ...	BL34	\$219,400.00	\$21,940.00	\$0.00	\$0.00	\$0.00	\$129,784.95	\$129,784.95	\$241,340.00	\$111,555.05	\$0.00	\$129,784.95	\$0.00	CL	12/31/2013
		Amount Returned to the SNPLMA Program:		\$111,555.05					\$111,555.05						\$0.00		6/4/2014
41	6-8	Interagency Volunteer Program ...	FS34	\$601,428.00	\$60,142.80	\$0.00	\$0.00	\$0.00	\$627,705.47	\$627,705.47	\$0.00	\$0.00	\$0.00	\$0.00	\$627,705.47	CL	3/31/2014
		Amount Returned to the SNPLMA Program:		\$33,865.33					\$33,865.33						\$0.00		9/10/2014
41	6-8	Interagency Volunteer Program ...	FW34	\$497,428.00	\$49,742.80	\$0.00	\$0.00	\$0.00	\$542,885.88	\$542,885.88	\$0.00	\$0.00	\$0.00	\$0.00	\$542,885.88	CL	3/31/2014
		Amount Returned to the SNPLMA Program:		\$4,284.92					\$4,284.92						\$0.00		4/30/2014

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
41	6-8	Interagency Volunteer Program ...	NP34	\$1,927,689.00	\$192,768.90	\$0.00	\$0.00	\$0.00	\$1,903,447.67	\$1,903,447.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1,903,447.67	CL	3/31/2014
		Amount Returned to the SNPLMA Program:		\$217,010.23					\$217,010.23						\$0.00		9/12/2014
42	6-9	Cultural Site Stewardship Program		[\$696,135.00]	[\$69,613.50]	[\$0.00]	[\$0.00]	[\$0.00]	\$754,374.74	\$754,374.74	\$50,000.00	\$212.60	\$0.00	\$2,872,053.55	\$704,587.34	CL	
		Amount Returned to the SNPLMA Program:							\$11,373.76						\$0.00		2/6/2015
42	6-9	Cultural Site Stewardship Program	BL35	\$45,454.54	\$4,545.46	\$0.00	\$0.00	\$0.00	\$49,787.40	\$49,787.40	\$50,000.00	\$212.60	\$0.00	\$49,787.40	\$0.00	CL	3/31/2013
		Amount Returned to the SNPLMA Program:		\$212.60					\$212.60						\$0.00		2/6/2015
42	6-9	Cultural Site Stewardship Program	BR35	\$11,689.54	\$1,168.96	\$0.00	\$0.00	\$0.00	\$1,944.81	\$1,944.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,944.81	CL	12/31/2012
		Amount Returned to the SNPLMA Program:		\$10,913.69					\$10,913.69						\$0.00		11/7/2013
42	6-9	Cultural Site Stewardship Program	FS35	\$24,072.75	\$2,407.25	\$0.00	\$0.00	\$0.00	\$26,268.78	\$26,268.78	\$0.00	\$0.00	\$0.00	\$0.00	\$26,268.78	CL	6/30/2013
		Amount Returned to the SNPLMA Program:		\$211.22					\$211.22						\$0.00		4/30/2014
42	6-9	Cultural Site Stewardship Program	FW35	\$25,890.90	\$2,589.10	\$0.00	\$0.00	\$0.00	\$28,443.75	\$28,443.75	\$0.00	\$0.00	\$0.00	\$0.00	\$28,443.75	CL	12/31/2012
		Amount Returned to the SNPLMA Program:		\$36.25					\$36.25						\$0.00		4/10/2013
42	6-9	Cultural Site Stewardship Program	NP35	\$589,027.27	\$58,902.73	\$0.00	\$0.00	\$0.00	\$647,929.00	\$647,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647,930.00	CL	6/30/2013
		Amount Returned to the SNPLMA Program:		\$1.00					\$1.00						\$0.00		7/22/2013
43	6-10	Rehabilitation of Public Lands...		[\$2,000,000.00]	[\$200,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,908,978.51	\$1,908,951.51	\$1,397,000.00	\$190,517.73	\$127,464.42	\$1,206,482.27	\$702,469.24	CL	
		Amount Returned to the SNPLMA Program:							\$291,021.49						\$0.00		1/28/2015
43	6-10	Rehabilitation of Public Lands...	BL36	\$1,270,000.00	\$127,000.00	\$0.00	\$0.00	\$0.00	\$1,206,482.27	\$1,206,482.27	\$1,397,000.00	\$190,517.73	\$127,464.42	\$1,206,482.27	\$0.00	CL	12/31/2012
		Amount Returned to the SNPLMA Program:		\$190,517.73					\$190,517.73						\$0.00		1/30/2013
43	6-10	Rehabilitation of Public Lands...	NP36	\$730,000.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$702,496.24	\$702,469.24	\$0.00	\$0.00	\$0.00	\$0.00	\$702,469.24	CL	12/31/2012
		Amount Returned to the SNPLMA Program:		\$100,503.76					\$100,503.76						\$0.00		1/28/2015
44	6-11	Mobile, Place-based, Multi-med...	FS01	\$120,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$129,569.63	\$129,569.63	\$0.00	\$0.00	\$0.00	\$0.00	\$129,569.63	CL	9/30/2009
		Amount Returned to the SNPLMA Program:		\$2,430.37					\$2,430.37						\$0.00		1/13/2012
45	6-12	Meeting the Challenge of "Wate...		[\$5,049,000.00]	[\$504,900.00]	[\$517,310.00]	[\$0.00]	[\$0.00]	\$6,058,285.63	\$6,058,285.63	\$0.00	\$0.00	\$0.00	\$0.00	\$6,058,285.63	CL	
		Amount Returned to the SNPLMA Program:							\$12,924.37						\$0.00		9/11/2014
45	6-12	Meeting the Challenge of "Wate...	FW30	\$51,363.64	\$5,136.36	\$0.00	\$0.00	\$0.00	\$56,499.68	\$56,499.68	\$0.00	\$0.00	\$0.00	\$0.00	\$56,499.68	CL	12/31/2012
		Amount Returned to the SNPLMA Program:		\$0.32					\$0.32						\$0.00		12/20/2012
45	6-12	Meeting the Challenge of "Wate...	NP30	\$4,997,636.36	\$499,763.64	\$517,310.00	\$0.00	\$0.00	\$6,001,785.95	\$6,001,785.95	\$0.00	\$0.00	\$0.00	\$0.00	\$6,001,785.95	CL	3/31/2013
		Amount Returned to the SNPLMA Program:		\$12,924.05					\$12,924.05						\$0.00		9/11/2014
46	6-13	Education in the Environment - ...		[\$1,665,600.00]	[\$166,560.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,831,975.65	\$1,831,975.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831,975.65	CL	
		Amount Returned to the SNPLMA Program:							\$184.35						\$0.00		7/17/2014
46	6-13	Education in the Environment - ...	FS37	\$70,849.09	\$7,084.91	\$0.00	\$0.00	\$0.00	\$77,816.74	\$77,816.74	\$0.00	\$0.00	\$0.00	\$0.00	\$77,816.74	CL	12/31/2013
		Amount Returned to the SNPLMA Program:		\$117.26					\$117.26						\$0.00		4/29/2014
46	6-13	Education in the Environment - ...	FW37	\$70,849.09	\$7,084.91	\$0.00	\$0.00	\$0.00	\$77,866.91	\$77,866.91	\$0.00	\$0.00	\$0.00	\$0.00	\$77,866.91	CL	12/31/2013
		Amount Returned to the SNPLMA Program:		\$67.09					\$67.09						\$0.00		1/2/2014
46	6-13	Education in the Environment - ...	NP37	\$1,523,901.82	\$152,390.18	\$0.00	\$0.00	\$0.00	\$1,676,292.00	\$1,676,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,676,292.00	CL	3/31/2014
		Amount Returned to the SNPLMA Program:													\$0.00		7/17/2014

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Round 6

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
47	6-14	Clark County Geologic Mapping	BL38	\$1,045,020.00	\$104,502.00	\$0.00	\$0.00	\$0.00	\$984,908.28	\$984,908.28	\$1,149,522.00	\$164,613.72	\$189,250.69	\$984,908.28	\$0.00	CL	12/31/2012
		Amount Returned to the SNPLMA Program:		\$164,613.72					\$164,613.72						\$0.00		7/24/2013
48	6-15	A Pilot Program for Comprehens...		[\$1,500,000.00]	[\$150,000.00]	[\$869,077.00]	[\$0.00]	[\$0.00]	\$2,342,658.11	\$2,342,658.11	\$2,478,577.00	\$155,653.76	\$2,170,438.68	\$2,322,923.24	\$19,734.87	CL	
		Amount Returned to the SNPLMA Program:							\$176,418.89						\$0.00		3/23/2012
48	6-15	A Pilot Program for Comprehens...	BL39	\$1,445,454.55	\$144,545.45	\$869,077.00	\$0.00	\$0.00	\$2,322,923.24	\$2,322,923.24	\$2,478,577.00	\$155,653.76	\$2,170,438.68	\$2,322,923.24	\$0.00	CL	9/30/2010
		Amount Returned to the SNPLMA Program:		\$136,153.76					\$136,153.76						\$0.00		12/21/2011
48	6-15	A Pilot Program for Comprehens...	FS39	\$27,272.72	\$2,727.28	\$0.00	\$0.00	\$0.00	\$11,835.03	\$11,835.03	\$0.00	\$0.00	\$0.00	\$0.00	\$11,835.03	CL	9/30/2010
		Amount Returned to the SNPLMA Program:		\$18,164.97					\$18,164.97						\$0.00		11/8/2011
48	6-15	A Pilot Program for Comprehens...	NP39	\$27,272.73	\$2,727.27	\$0.00	\$0.00	\$0.00	\$7,899.84	\$7,899.84	\$0.00	\$0.00	\$0.00	\$0.00	\$7,899.84	CL	9/30/2010
		Amount Returned to the SNPLMA Program:		\$22,100.16					\$22,100.16						\$0.00		3/23/2012
49	6-16	Development of a Habitat Manag...	NP40	\$1,106,000.00	\$110,600.00	\$0.00	\$0.00	\$0.00	\$1,216,600.00	\$1,216,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,216,600.00	CL	12/31/2012
		Amount Returned to the SNPLMA Program:													\$0.00		3/4/2015
50	6-17	Monitoring, Assessment, and Da...		[\$5,400,000.00]	[\$540,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$5,832,798.13	\$5,832,798.13	\$4,842,000.00	\$63,516.05	\$353,150.53	\$4,778,483.95	\$1,054,314.18	CL	
		Amount Returned to the SNPLMA Program:							\$107,201.87						\$0.00		4/8/2015
50	6-17	Monitoring, Assessment, and Da...	BL41	\$4,401,818.18	\$440,181.82	\$0.00	\$0.00	\$0.00	\$4,778,483.95	\$4,778,483.95	\$4,842,000.00	\$63,516.05	\$353,150.53	\$4,778,483.95	\$0.00	CL	3/31/2015
		Amount Returned to the SNPLMA Program:		\$63,516.05					\$63,516.05						\$0.00		4/8/2015
50	6-17	Monitoring, Assessment, and Da...	FW41	\$40,909.09	\$4,090.91	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	CL	3/31/2015
		Amount Returned to the SNPLMA Program:													\$0.00		6/14/2012
50	6-17	Monitoring, Assessment, and Da...	NP41	\$957,272.73	\$95,727.27	\$0.00	\$0.00	\$0.00	\$1,009,314.18	\$1,009,314.18	\$0.00	\$0.00	\$0.00	\$0.00	\$1,009,314.18	CL	3/31/2015
		Amount Returned to the SNPLMA Program:		\$43,685.82					\$43,685.82						\$0.00		3/31/2015
51	6-18	Lincoln County Backcountry Access	BL42	\$2,178,175.00	\$217,817.50	\$0.00	\$0.00	\$0.00	\$2,237,168.58	\$2,237,168.58	\$2,395,992.50	\$158,823.92	\$0.00	\$2,237,168.58	\$0.00	CL	12/31/2013
		Amount Returned to the SNPLMA Program:		\$158,823.92					\$158,823.92						\$0.00		7/9/2014
52	6-19	Soil Survey of Portions of the...	FW43	\$930,454.55	\$93,045.45	\$0.00	\$0.00	\$0.00	\$946,037.25	\$946,037.25	\$0.00	\$0.00	\$0.00	\$0.00	\$946,037.25	CL	6/30/2012
		Amount Returned to the SNPLMA Program:		\$77,462.75					\$77,462.75						\$0.00		1/4/2013
53	6-20	Meadow Valley Wash T&E Habitat...	BL44	\$1,083,700.00	\$108,370.00	\$0.00	\$0.00	\$0.00	\$1,143,550.58	\$1,143,550.58	\$1,192,070.00	\$48,519.42	\$182,660.11	\$1,143,550.58	\$0.00	CL	6/30/2013
		Amount Returned to the SNPLMA Program:		\$48,519.42					\$48,519.42						\$0.00		2/24/2014
54	6-21	Clark County Abandoned Mine In...	BL45	\$421,850.00	\$42,185.00	\$0.00	\$0.00	\$0.00	\$231,703.45	\$231,703.45	\$464,035.00	\$232,331.55	\$231,703.45	\$231,703.45	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$232,331.55					\$232,331.55						\$0.00		3/22/2011
55	6-22	Silver State Trail Plan	BL46	\$939,500.00	\$93,950.00	\$0.00	\$0.00	\$0.00	\$674,024.38	\$674,024.38	\$1,033,450.00	\$361,150.22	\$0.00	\$676,364.22	\$0.00	CL	2/1/2012
		Amount Returned to the SNPLMA Program:		\$359,425.62					\$359,425.62						\$1,724.60		10/26/2012
56	6-23	Characterizing Local Climate a...		[\$1,400,000.00]	[\$140,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,424,271.33	\$1,593,140.87	\$35,145.00	\$31,267.64	\$738.58	\$3,877.36	\$1,589,263.51	CL	
		Amount Returned to the SNPLMA Program:							\$115,728.67						\$0.00		2/15/2015
56	6-23	Characterizing Local Climate a...	BL47	\$31,950.00	\$3,195.00	\$0.00	\$0.00	\$0.00	\$3,877.36	\$3,877.36	\$35,145.00	\$31,267.64	\$738.58	\$3,877.36	\$0.00	CL	9/30/2014
		Amount Returned to the SNPLMA Program:							\$31,267.64						\$0.00		1/26/2015
56	6-23	Characterizing Local Climate a...	FS47	\$1,336,100.00	\$133,610.00	\$0.00	\$0.00	\$0.00	\$1,385,275.23	\$1,385,275.23	\$0.00	\$0.00	\$0.00	\$0.00	\$1,385,275.23	CL	12/31/2014
		Amount Returned to the SNPLMA Program:		\$84,434.77					\$84,434.77						\$0.00		2/12/2015

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
56	6-23	Characterizing Local Climate a...	FW47	\$31,950.00	\$3,195.00	\$0.00	\$0.00	\$0.00	\$35,118.74	\$35,118.74	\$0.00	\$0.00	\$0.00	\$0.00	\$35,118.74	CL	9/30/2012
		Amount Returned to the SNPLMA Program:		\$26.26					\$26.26						\$0.00		1/4/2013
57	6-24	Implement Phases I and II of t...	BL48	\$1,532,370.00	\$153,237.00	\$0.00	\$0.00	\$0.00	\$1,121,702.58	\$1,121,702.58	\$1,685,607.00	\$563,904.42	\$34,074.48	\$1,121,702.58	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$563,904.42					\$563,904.42						\$0.00		1/7/2013
58	6-25	Pre-settlement Wildfire Drough...	BL49	\$1,357,370.00	\$135,737.00	\$0.00	\$0.00	\$0.00	\$874,736.67	\$874,303.76	\$1,493,107.00	\$618,803.24	\$212,067.63	\$874,736.67	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$618,370.33					\$618,370.33						\$0.00		1/27/2012
59	6-26	Listed Species Consultation an...		[\$1,205,600.00]	[\$120,560.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$854,433.55	\$853,675.00	\$177,760.00	\$171,000.16	\$76.03	\$7,518.39	\$846,915.16	CL	
		Amount Returned to the SNPLMA Program:							\$471,726.45						\$0.00		7/24/2013
59	6-26	Listed Species Consultation an...	BL50	\$161,600.00	\$16,160.00	\$0.00	\$0.00	\$0.00	\$7,518.39	\$6,759.84	\$177,760.00	\$171,000.16	\$76.03	\$7,518.39	\$0.00	CL	12/31/2012
		Amount Returned to the SNPLMA Program:		\$170,241.61					\$170,241.61						\$0.00		7/24/2013
59	6-26	Listed Species Consultation an...	FW50	\$978,000.00	\$97,800.00	\$0.00	\$0.00	\$0.00	\$841,818.47	\$841,818.47	\$0.00	\$0.00	\$0.00	\$0.00	\$841,818.47	CL	12/31/2012
		Amount Returned to the SNPLMA Program:		\$233,981.53					\$233,981.53						\$0.00		4/10/2013
59	6-26	Listed Species Consultation an...	NP50	\$66,000.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$5,096.69	\$5,096.69	\$0.00	\$0.00	\$0.00	\$0.00	\$5,096.69	CL	12/31/2012
		Amount Returned to the SNPLMA Program:		\$67,503.31					\$67,503.31						\$0.00		6/12/2013
60	6-27	Sunrise Management Area Interd...	BL51	\$1,730,500.00	\$173,050.00	\$0.00	\$0.00	\$0.00	\$322.85	\$322.85	\$1,903,550.00	\$1,903,227.15	\$322.85	\$322.85	\$0.00	CL	1/1/2010
		Amount Returned to the SNPLMA Program:		\$1,903,227.15					\$1,903,227.15						\$0.00		8/19/2009
61	6-28	Soil Survey Meadow Valley Area...	BL52	\$1,068,847.00	\$106,884.70	\$0.00	\$0.00	\$0.00	\$1,002,212.93	\$999,516.38	\$1,175,731.70	\$176,215.32	\$759,033.17	\$1,046,018.52	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$173,518.77					\$173,518.77						\$0.00		6/12/2012
256	6-29	Recreation Area Management Pla...		[\$1,856,000.00]	[\$185,600.00]	[\$0.00]	[\$0.00]	[\$3,402,588.37]	\$1,432,360.92	\$5,805,355.89	\$5,504,188.37	\$208,121.62	\$35,462.93	\$923,071.78	\$509,289.14	CL	
		Amount Returned to the SNPLMA Program:							\$4,011,827.45						\$0.00		4/7/2015
257	6-29	Recreation Area Management Pla...	BL53	\$1,856,000.00	\$185,600.00	\$0.00	\$0.00	\$2,775,289.50	\$923,071.78	\$923,042.49	\$4,816,889.50	\$3,893,847.01	\$35,462.93	\$923,071.78	\$0.00	CL	12/31/2014
		Amount Returned to the SNPLMA Program:		\$3,848,817.72					\$3,893,817.72						\$0.00		4/7/2015
258	6-29	Recreation Area Management Pla...	NP53	\$0.00	\$0.00	\$0.00	\$0.00	\$321,940.03	\$158,818.41	\$317,636.82	\$321,940.03	\$163,121.62	\$0.00	\$0.00	\$158,818.41	CL	12/31/2014
		Amount Returned to the SNPLMA Program:		\$148,121.62					\$163,121.62						\$0.00		2/26/2015
259	6-29	Recreation Area Management Pla...	FW53	\$0.00	\$0.00	\$0.00	\$0.00	\$167,560.66	\$167,399.53	\$334,960.19	\$167,560.66	\$0.00	\$0.00	\$0.00	\$167,399.53	CL	12/31/2014
		Amount Returned to the SNPLMA Program:		\$161.13					\$161.13						\$0.00		1/12/2015
260	6-29	Recreation Area Management Pla...	FS53	\$0.00	\$0.00	\$0.00	\$0.00	\$197,798.18	\$183,071.20	\$380,869.38	\$197,798.18	\$0.00	\$0.00	\$0.00	\$183,071.20	CL	1/31/2015
		Amount Returned to the SNPLMA Program:		\$14,726.98					\$14,726.98						\$0.00		2/10/2015
261	6-30	Northern Lincoln County Waters...	BL54	\$2,614,770.00	\$261,477.00	\$0.00	\$0.00	\$0.00	\$2,872,915.89	\$2,872,915.89	\$2,876,247.00	\$3,331.11	\$684,549.02	\$2,872,915.89	\$0.00	CL	12/31/2014
		Amount Returned to the SNPLMA Program:		\$3,331.11					\$3,331.11						\$0.00		3/13/2015
Round 6 Totals:				\$16,682,886.52	\$71,918,327.64	\$7,191,832.76	\$4,957,387.00	\$0.00	\$13,909,743.96	\$81,263,138.20	\$82,491,129.37	\$63,923,764.16	\$25,636,669.64	\$6,866,367.02	\$36,924,598.89	\$47,001,702.31	

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
64	7-1	Communications Upgrade and Rou...		[\$3,705,895.10]	[\$370,589.50]	[\$0.00]	[\$0.00]	[\$0.00]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
		Amount Returned to the SNPLMA Program:							\$4,076,484.60						\$0.00		7/7/2008

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
64	7-1	Communications Upgrade and Rou...	BL55	\$1,256,234.19	\$125,623.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	7/13/2010
Amount Returned to the SNPLMA Program:								\$1,381,857.60							\$0.00		
64	7-1	Communications Upgrade and Rou...	FS55	\$699,233.64	\$69,923.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	7/7/2008
Amount Returned to the SNPLMA Program:								\$769,157.00							\$0.00		
64	7-1	Communications Upgrade and Rou...	FW55	\$699,233.64	\$69,923.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	7/7/2008
Amount Returned to the SNPLMA Program:								\$769,157.00							\$0.00		
64	7-1	Communications Upgrade and Rou...	NP55	\$1,051,193.63	\$105,119.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	7/7/2008
Amount Returned to the SNPLMA Program:								\$1,156,313.00							\$0.00		
65	7-1	Resource Protection - Lincoln ...	BL56	\$829,400.00	\$82,940.00	\$0.00	\$0.00	\$0.00	\$912,340.00	\$873,173.01	\$912,340.00	\$39,166.99	\$0.00	\$873,177.01	\$0.00	CL	11/30/2013 2/20/2014
Amount Returned to the SNPLMA Program:															\$0.00		
66	7-2	Meeting the Challenge of "Wate...	NP17	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00	CL	12/31/2011 3/23/2012
Amount Returned to the SNPLMA Program:															\$0.00		
67	7-3	"Take Pride in America" in Sou...		[\$967,000.00]	[\$96,700.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,041,870.62	\$45,702.00	\$0.00	\$0.00	\$0.00	\$992,168.62	\$45,702.00	CL	4/3/2015
Amount Returned to the SNPLMA Program:									\$21,829.38						\$0.00		
67	7-3	"Take Pride in America" in Sou...	BL57	\$917,909.09	\$91,790.91	\$0.00	\$0.00	\$0.00	\$996,168.62	\$0.00	\$0.00	\$0.00	\$0.00	\$992,168.62	\$0.00	CL	9/30/2014 4/3/2015
Amount Returned to the SNPLMA Program:									\$13,531.38						\$0.00		
67	7-3	"Take Pride in America" in Sou...	FS57	\$16,363.63	\$1,636.37	\$0.00	\$0.00	\$0.00	\$12,232.34	\$12,232.34	\$0.00	\$0.00	\$0.00	\$0.00	\$12,232.34	CL	12/31/2014 2/10/2015
Amount Returned to the SNPLMA Program:									\$5,767.66						\$0.00		
67	7-3	"Take Pride in America" in Sou...	FW57	\$14,090.91	\$1,409.09	\$0.00	\$0.00	\$0.00	\$15,469.66	\$15,469.66	\$0.00	\$0.00	\$0.00	\$0.00	\$15,469.66	CL	9/30/2014 12/18/2014
Amount Returned to the SNPLMA Program:									\$30.34						\$0.00		
67	7-3	"Take Pride in America" in Sou...	NP57	\$18,636.36	\$1,863.64	\$0.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	CL	9/30/2014 3/2/2015
Amount Returned to the SNPLMA Program:									\$2,500.00						\$0.00		
68	7-4	Interagency Wilderness Steward...		[\$881,448.00]	[\$88,144.80]	[\$0.00]	[\$0.00]	[\$0.00]	\$881,909.68	\$881,299.68	\$63,000.00	\$11,024.90	\$0.00	\$51,975.10	\$829,324.58	CL	5/23/2016
Amount Returned to the SNPLMA Program:									\$87,683.12						\$0.00		
68	7-4	Interagency Wilderness Steward...	BL58	\$34,545.45	\$3,454.55	\$0.00	\$0.00	\$25,000.00	\$51,975.10	\$51,975.10	\$63,000.00	\$11,024.90	\$0.00	\$51,975.10	\$0.00	CL	12/31/2015 2/24/2016
Amount Returned to the SNPLMA Program:									\$11,024.90						\$0.00		
68	7-4	Interagency Wilderness Steward...	FS58	\$478,396.66	\$47,839.65	\$0.00	\$0.00	\$92,290.00	\$615,039.45	\$615,039.45	\$0.00	\$0.00	\$0.00	\$0.00	\$615,039.45	CL	12/31/2015 5/23/2016
Amount Returned to the SNPLMA Program:									\$3,486.86						\$0.00		
68	7-4	Interagency Wilderness Steward...	FW58	\$283,477.90	\$28,347.79	\$0.00	\$0.00	\$0.00	\$209,285.13	\$209,285.13	\$0.00	\$0.00	\$0.00	\$0.00	\$209,285.13	CL	12/31/2015 2/15/2016
Amount Returned to the SNPLMA Program:									\$102,540.56						\$0.00		
68	7-4	Interagency Wilderness Steward...	NP58	\$85,027.27	\$8,502.73	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	TR	12/31/2015 4/14/2015
Amount Returned to the SNPLMA Program:									\$88,530.00						\$0.00		
69	7-5	Growth and Survival of Moapa D...	FW59	\$270,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$297,000.00	\$297,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,000.00	CL	12/31/2012 1/18/2013
Amount Returned to the SNPLMA Program:															\$0.00		
70	7-6	Environmentally Responsible CL...	BL59	\$765,000.00	\$76,500.00	\$0.00	\$0.00	\$0.00	\$839,926.26	\$839,926.26	\$841,500.00	\$1,573.74	\$0.00	\$839,926.26	\$0.00	CL	5/31/2013 6/6/2013
Amount Returned to the SNPLMA Program:									\$1,573.74						\$0.00		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
Round 7 Totals:				\$213,626.80	\$7,148,743.10	\$714,874.30	\$0.00	\$0.00	\$0.00	\$3,676,046.56	\$3,212,100.95	\$1,816,840.00	\$51,765.63	\$0.00	\$2,757,246.99	\$875,026.58	

Round 8

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
71	8-1	Evaluation of Basin-Fill Aquif...		[\$2,131,000.00]	[\$213,100.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$2,318,736.95 \$25,363.05	\$2,295,497.15	\$37,950.00	\$6,289.80	\$0.00	\$31,660.20	\$2,263,836.95 \$0.00	CL	11/7/2013
		Amount Returned to the SNPLMA Program:															
71	8-1	Evaluation of Basin-Fill Aquif...	BL60	\$34,500.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$37,950.00	\$31,660.20	\$37,950.00	\$6,289.80	\$0.00	\$31,660.20	\$0.00 \$0.00	CL	12/31/2012 4/17/2013
		Amount Returned to the SNPLMA Program:															
71	8-1	Evaluation of Basin-Fill Aquif...	FS60	\$24,500.00	\$2,450.00	\$0.00	\$0.00	\$0.00	\$19,970.33 \$6,979.67	\$3,020.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,020.33 \$0.00	CL	12/31/2012 12/18/2012
		Amount Returned to the SNPLMA Program:															
71	8-1	Evaluation of Basin-Fill Aquif...	NP60	\$2,072,000.00	\$207,200.00	\$0.00	\$0.00	\$0.00	\$2,260,816.62 \$18,383.38	\$2,260,816.62	\$0.00	\$0.00	\$0.00	\$0.00	\$2,260,816.62 \$0.00	CL	12/31/2012 11/7/2013
		Amount Returned to the SNPLMA Program:															
72	8-2	Restore Natural Processes and ...	NP22	\$233,850.00	\$23,385.00	\$0.00	\$0.00	\$0.00	\$232,691.00 \$24,544.00	\$232,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,691.00 \$0.00	CL	3/25/2011 9/28/2011
		Amount Returned to the SNPLMA Program:															
73	8-3	Environmentally Responsible Cl...	BL63	\$1,988,967.27	\$198,896.73	\$0.00	\$0.00	\$0.00	\$1,465,604.78 \$722,259.22	\$2,187,864.00	\$2,187,864.00	\$0.00	\$0.00	\$1,465,604.78	\$0.00 \$0.00	CL	2/28/2014 2/5/2015
		Amount Returned to the SNPLMA Program:															
74	8-4	Fire History, Fire Effects, an...	BL61	\$1,014,008.00	\$101,401.00	\$0.00	\$0.00	\$0.00	\$1,019,408.41 \$96,000.59	\$1,019,408.41	\$1,115,409.00	\$96,000.59	\$0.00	\$1,019,408.41	\$0.00 \$0.00	CL	6/30/2011 12/16/2011
		Amount Returned to the SNPLMA Program:															
75	8-5	Growth and Survival of Moapa D...	FW18	\$595,480.00	\$59,548.00	\$0.00	\$0.00	\$0.00	\$654,611.78 \$416.22	\$654,611.78	\$0.00	\$0.00	\$0.00	\$0.00	\$654,611.78 \$0.00	CL	12/31/2012 4/10/2013
		Amount Returned to the SNPLMA Program:															
76	8-6	Re-Commission Historic Fort Ruby		[\$314,600.00]	[\$31,460.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$292,767.53 \$53,292.47	\$292,767.53	\$0.00	\$0.00	\$0.00	\$0.00	\$292,767.53 \$0.00	CL	1/29/2015
		Amount Returned to the SNPLMA Program:															
76	8-6	Re-Commission Historic Fort Ruby	FS22	\$86,400.00	\$8,640.00	\$0.00	\$0.00	\$0.00	\$67,464.84 \$27,575.16	\$67,464.84	\$0.00	\$0.00	\$0.00	\$0.00	\$67,464.84 \$0.00	CL	12/31/2014 1/26/2015
		Amount Returned to the SNPLMA Program:															
76	8-6	Re-Commission Historic Fort Ruby	FW22	\$228,200.00	\$22,820.00	\$0.00	\$0.00	\$0.00	\$225,302.69 \$25,717.31	\$225,302.69	\$0.00	\$0.00	\$0.00	\$0.00	\$225,302.69 \$0.00	CL	9/30/2014 12/18/2014
		Amount Returned to the SNPLMA Program:															
77	8-7	Ely Ranger District Wilderness...	FS23	\$264,500.00	\$26,450.00	\$0.00	\$0.00	\$0.00	\$200,011.56 \$90,938.44	\$200,011.56	\$0.00	\$0.00	\$0.00	\$0.00	\$200,011.56 \$0.00	CL	9/30/2011 4/3/2012
		Amount Returned to the SNPLMA Program:															
78	8-8	Relict Dace Habitat Restoratio...	FW24	\$363,061.00	\$36,306.00	\$0.00	\$0.00	\$0.00	\$399,351.43 \$15.57	\$399,351.43	\$0.00	\$0.00	\$0.00	\$0.00	\$399,351.43 \$0.00	CL	9/30/2012 1/4/2013
		Amount Returned to the SNPLMA Program:															
79	8-9	Resource Protection (Law Enfor...		[\$1,427,894.00]	[\$142,789.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,561,857.31 \$8,825.69	\$1,561,857.31	\$0.00	\$0.00	\$0.00	\$0.00	\$1,561,857.31 \$0.00	CL	3/25/2012
		Amount Returned to the SNPLMA Program:															
79	8-9	Resource Protection (Law Enfor...	FS62	\$879,206.36	\$87,920.64	\$0.00	\$0.00	\$0.00	\$958,301.43 \$8,825.57	\$958,301.43	\$0.00	\$0.00	\$0.00	\$0.00	\$958,301.43 \$0.00	CL	12/31/2014 2/2/2015
		Amount Returned to the SNPLMA Program:															
79	8-9	Resource Protection (Law Enfor...	NP62	\$548,687.27	\$54,868.73	\$0.00	\$0.00	\$0.00	\$603,555.88 \$0.12	\$603,555.88	\$0.00	\$0.00	\$0.00	\$0.00	\$603,555.88 \$0.00	CL	12/31/2014 3/25/2015
		Amount Returned to the SNPLMA Program:															

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
80	8-10	Spring Mountain Butterfly Life...		[\$400,000.00]	[\$40,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$439,338.37	\$439,338.37	\$0.00	\$0.00	\$0.00	\$0.00	\$439,338.37	CL	9/11/2014
		Amount Returned to the SNPLMA Program:							\$661.63						\$0.00		
80	8-10	Spring Mountain Butterfly Life...	FS63	\$380,909.09	\$38,090.91	\$0.00	\$0.00	\$0.00	\$418,371.92	\$418,371.92	\$0.00	\$0.00	\$0.00	\$0.00	\$418,371.92	CL	3/31/2014
		Amount Returned to the SNPLMA Program:		\$628.08					\$628.08						\$0.00		9/11/2014
80	8-10	Spring Mountain Butterfly Life...	FW62	\$19,090.91	\$1,909.09	\$0.00	\$0.00	\$0.00	\$20,966.45	\$20,966.45	\$0.00	\$0.00	\$0.00	\$0.00	\$20,966.45	CL	12/31/2013
		Amount Returned to the SNPLMA Program:		\$33.55					\$33.55						\$0.00		2/26/2014
Round 8 Totals:				\$1,022,316.88	\$873,335.73	\$0.00	\$0.00	\$0.00	\$8,584,379.12	\$9,283,398.54	\$3,341,223.00	\$102,290.39	\$0.00	\$2,516,673.39	\$6,044,465.93		

Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
81	9-1	Humboldt-Toiyabe National Fore...	FS12	\$581,300.00	\$58,130.00	\$0.00	\$0.00	\$0.00	\$457,489.89	\$457,489.89	\$0.00	\$0.00	\$0.00	\$0.00	\$457,489.89	CL	12/31/2013
		Amount Returned to the SNPLMA Program:		\$181,941.11					\$181,940.11						\$0.00		5/2/2014
82	9-2	Environmentally Responsible Cl...	BL64	\$261,000.00	\$26,100.00	\$0.00	\$0.00	\$0.00	\$234,721.42	\$234,721.42	\$287,100.00	\$52,378.58	\$0.00	\$234,721.42	\$0.00	CL	9/30/2013
		Amount Returned to the SNPLMA Program:		\$52,378.58					\$52,378.58						\$0.00		2/21/2014
83	9-3	Meadow Valley Noxious Weed Con...	BL65	\$823,000.00	\$82,300.00	\$0.00	\$0.00	\$0.00	\$905,300.00	\$905,300.00	\$905,300.00	\$0.00	\$0.00	\$666,181.57	\$0.00	TO	12/31/2016
		Amount Returned to the SNPLMA Program:													\$0.00		8/24/2009
84	9-4	Spring Mountains Butterfly Lif...	FS36	\$400,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$354,108.75	\$354,102.75	\$0.00	\$0.00	\$0.00	\$0.00	\$354,102.75	CL	9/30/2014
		Amount Returned to the SNPLMA Program:		\$85,897.25					\$85,891.25						\$0.00		2/11/2015
85	9-5	Implementing Service First in ...		[\$563,924.00]	[\$56,392.40]	[\$0.00]	[\$0.00]	[\$0.00]	\$620,316.40	\$620,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$620,316.00	CL	7/17/2014
		Amount Returned to the SNPLMA Program:													\$0.00		
85	9-5	Implementing Service First in ...	FW66	\$22,381.87	\$2,238.19	\$0.00	\$0.00	\$0.00	\$24,620.06	\$24,619.66	\$0.00	\$0.00	\$0.00	\$0.00	\$24,619.66	CL	12/31/2013
		Amount Returned to the SNPLMA Program:													\$0.00		9/25/2012
85	9-5	Implementing Service First in ...	NP66	\$541,542.13	\$54,154.21	\$0.00	\$0.00	\$0.00	\$595,696.34	\$595,696.34	\$0.00	\$0.00	\$0.00	\$0.00	\$595,696.34	CL	3/31/2014
		Amount Returned to the SNPLMA Program:													\$0.00		7/17/2014
86	9-6	Interagency Science and Resear...		[\$577,127.00]	[\$57,713.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$632,096.43	\$632,096.43	\$0.00	\$0.00	\$0.00	\$0.00	\$632,096.43	CL	
		Amount Returned to the SNPLMA Program:							\$2,743.57						\$0.00		1/10/2014
86	9-6	Interagency Science and Resear...	FS38	\$30,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$32,502.57	\$32,502.57	\$0.00	\$0.00	\$0.00	\$0.00	\$32,502.57	CL	6/30/2013
		Amount Returned to the SNPLMA Program:		\$497.43					\$497.43						\$0.00		1/10/2014
86	9-6	Interagency Science and Resear...	FW38	\$30,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$30,753.86	\$30,753.86	\$0.00	\$0.00	\$0.00	\$0.00	\$30,753.86	CL	3/31/2013
		Amount Returned to the SNPLMA Program:		\$2,246.14					\$2,246.14						\$0.00		4/10/2013
86	9-6	Interagency Science and Resear...	NP38	\$517,127.27	\$51,712.73	\$0.00	\$0.00	\$0.00	\$568,840.00	\$568,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,840.00	CL	6/30/2013
		Amount Returned to the SNPLMA Program:													\$0.00		7/22/2013
87	9-7	Implementing for Conservation ...	NP42	\$888,869.00	\$88,887.00	\$0.00	\$0.00	\$0.00	\$884,895.38	\$884,895.38	\$0.00	\$0.00	\$0.00	\$0.00	\$884,895.38	CL	1/1/2015
		Amount Returned to the SNPLMA Program:		\$92,860.62					\$92,860.62						\$0.00		3/25/2015
Round 9 Totals:				\$415,821.13	\$369,522.40	\$0.00	\$0.00	\$0.00	\$3,734,819.52	\$4,088,921.87	\$1,192,400.00	\$52,378.58	\$0.00	\$900,902.99	\$2,594,797.70		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 10

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
88	10-1	White Pine County Wilderness R...	BL67	\$1,208,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$955,973.70	\$955,973.70	\$1,208,200.00	\$252,226.30	\$0.00	\$955,973.70	\$0.00	CL	3/1/2015
		Amount Returned to the SNPLMA Program:		\$252,226.30					\$252,226.30								4/13/2015
89	10-2	Cultural Resource Survey and S...	BL68	\$394,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$366,875.95	\$366,875.95	\$394,954.00	\$28,078.05	\$0.00	\$366,875.95	\$0.00	CL	12/31/2014
		Amount Returned to the SNPLMA Program:		\$28,078.05					\$28,078.05								3/27/2015
90	10-3	Investigating and Interpreting...	BL69	\$1,714,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,022.64	\$2,022.64	\$1,714,988.00	\$1,712,965.36	\$0.00	\$2,022.64	\$0.00	TR	12/31/2013
		Amount Returned to the SNPLMA Program:		\$1,712,965.36					\$1,712,965.36								2/11/2015
91	10-4	USFS White Pine County Cave Re...	FS67	\$499,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,033.72	\$283,033.72	\$0.00	\$0.00	\$0.00	\$0.00	\$283,033.72	CL	12/1/2014
		Amount Returned to the SNPLMA Program:		\$216,866.28					\$216,866.28						\$0.00		1/28/2015
92	10-5	Recreation Stewardship Pilot P...	BL70	\$1,026,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026,665.00	\$1,026,665.00	\$0.00	\$0.00	\$0.00	\$550,784.11	\$0.00	TO	12/31/2017
		Amount Returned to the SNPLMA Program:													\$0.00		9/20/2010
93	10-6	Support of the Virgin River Co...		[\$340,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$37,363.47	\$3,891.90	\$0.00	\$0.00	\$0.00	\$33,471.57	\$3,891.90	TR	
		Amount Returned to the SNPLMA Program:							\$302,636.53						\$0.00		8/4/2014
93	10-6	Support of the Virgin River Co...	BL71	\$294,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,471.57	\$0.00	\$0.00	\$0.00	\$0.00	\$33,471.57	\$0.00	TR	12/31/2014
		Amount Returned to the SNPLMA Program:		\$260,528.43					\$260,528.43						\$0.00		8/4/2014
93	10-6	Support of the Virgin River Co...	FW71	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	12/31/2014
		Amount Returned to the SNPLMA Program:		\$6,000.00					\$6,000.00						\$0.00		8/4/2014
93	10-6	Support of the Virgin River Co...	NP71	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,891.90	\$3,891.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,891.90	TR	12/31/2014
		Amount Returned to the SNPLMA Program:		\$36,108.10					\$36,108.10						\$0.00		8/4/2014
94	10-7	Spring Mountains Inventory and...	FS68	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449,078.20	\$1,449,078.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,449,078.20	CL	3/1/2014
		Amount Returned to the SNPLMA Program:		\$50,921.80					\$50,921.80						\$0.00		9/11/2014
95	10-8	Survival and Habitat Requireme...	FW67	\$680,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,499.73	\$680,499.73	\$0.00	\$0.00	\$0.00	\$0.00	\$680,499.73	CL	12/1/2014
		Amount Returned to the SNPLMA Program:		\$0.27					\$0.27						\$0.00		2/12/2015
96	10-9	Mesquite and Acacida Woodland ...	NP67	\$289,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,900.00	\$289,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,900.00	CL	9/30/2012
		Amount Returned to the SNPLMA Program:													\$0.00		12/9/2013
Round 10 Totals:				\$2,563,694.59	\$7,655,107.00	\$0.00	\$0.00	\$0.00	\$5,091,412.41	\$5,057,940.84	\$3,318,142.00	\$1,993,269.71	\$0.00	\$1,909,127.97	\$2,706,403.55		

Round 11

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
222	11-1	Cultural Site Stewardship for ...		[\$300,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$295,808.89	\$295,808.89	\$110,000.00	\$1,278.95	\$0.00	\$108,721.05	\$187,087.84	CL	
		Amount Returned to the SNPLMA Program:							\$4,191.11						\$0.00		12/17/2014
222	11-1	Cultural Site Stewardship for ...	BL72	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,721.05	\$108,721.05	\$110,000.00	\$1,278.95	\$0.00	\$108,721.05	\$0.00	CL	3/31/2014
		Amount Returned to the SNPLMA Program:		\$1,278.95					\$1,278.95						\$0.00		12/17/2014
222	11-1	Cultural Site Stewardship for ...	BR72	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,377.12	\$7,377.12	\$0.00	\$0.00	\$0.00	\$0.00	\$7,377.12	CL	3/31/2014
		Amount Returned to the SNPLMA Program:		\$2,622.88					\$2,622.88						\$0.00		9/19/2014
222	11-1	Cultural Site Stewardship for ...	FS72	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,785.28	\$9,785.28	\$0.00	\$0.00	\$0.00	\$0.00	\$9,785.28	CL	6/30/2014
		Amount Returned to the SNPLMA Program:		\$214.72					\$214.72						\$0.00		9/11/2014

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
222	11-1	Cultural Site Stewardship for ...	FW72	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,925.44	\$9,925.44	\$0.00	\$0.00	\$0.00	\$0.00	\$9,925.44	CL	3/31/2014
				Amount Returned to the SNPLMA Program:	\$74.56				\$74.56						\$0.00		4/30/2014
222	11-1	Cultural Site Stewardship for ...	NP72	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	CL	3/31/2014
				Amount Returned to the SNPLMA Program:											\$0.00		7/17/2014
223	11-2	Growth and Survival of Moapa D...	FW68	\$884,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$884,770.59	\$884,770.59	\$0.00	\$0.00	\$0.00	\$0.00	\$884,770.59	CL	9/30/2014
				Amount Returned to the SNPLMA Program:	\$65.41				\$65.41						\$0.00		2/12/2015
Round 11 Totals:				\$4,256.52	\$1,184,836.00	\$0.00	\$0.00	\$0.00	\$1,180,579.48	\$1,180,579.48	\$110,000.00	\$1,278.95	\$0.00	\$108,721.05	\$1,071,858.43		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
294	12-1	Patterson Pass Sage Grouse Hab...	BL73	\$501,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,866.00	\$501,866.00	\$501,866.00	\$0.00	\$0.00	\$425,980.85	\$0.00	TO	12/31/2017
				Amount Returned to the SNPLMA Program:											\$0.00		1/10/2012
295	12-2	Long Valley Watershed Analysis...	BL74	\$239,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,506.59	\$77,506.59	\$239,805.00	\$162,298.41	\$0.00	\$77,506.59	\$0.00	CL	3/31/2015
				Amount Returned to the SNPLMA Program:	\$162,298.41				\$162,298.41						\$0.00		3/20/2015
296	12-3	Interagency Law Enforcement		[\$900,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
				Amount Returned to the SNPLMA Program:					\$900,000.00						\$0.00		8/13/2013
296	12-3	Interagency Law Enforcement	FS73	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	8/30/2014
				Amount Returned to the SNPLMA Program:					\$900,000.00						\$0.00		8/13/2013
296	12-3	Interagency Law Enforcement	NP73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	8/13/2013
				Amount Returned to the SNPLMA Program:											\$0.00		8/13/2013
Round 12 Totals:				\$162,298.41	\$1,641,671.00	\$0.00	\$0.00	\$0.00	\$579,372.59	\$579,372.59	\$741,671.00	\$162,298.41	\$0.00	\$503,487.44	\$0.00		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
360	13-1	Johnson Lake Mine Historic Dis...	NP74	\$511,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,991.00	\$511,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,675.00	TO	3/11/2018
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		3/11/2013
361	13-2	Characterization of Sage Grouse...	BL75	\$346,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,283.00	\$346,283.00	\$346,283.00	\$0.00	\$0.00	\$274,393.78	\$0.00	TO	9/30/2017
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		8/26/2013
Round 13 Totals:				\$858,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$858,274.00	\$858,274.00	\$346,283.00	\$0.00	\$0.00	\$274,393.78	\$324,675.00		

Round 14 Page 32 of 106

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
362	14-1	Recovery and Restoration of Bo...	NP75	\$403,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,436.00	\$403,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,000.00	TO	12/31/2018
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		11/18/2014

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 14

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
363	14-2	Spring Mountains Butterfly Lif...		[\$318,940.00]	[\$0.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$318,940.00	\$318,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,134.00	TO	9/2/2014
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		
363	14-2	Spring Mountains Butterfly Lif...	FS74	\$302,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,800.00	\$302,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,034.00	TO	9/30/2019
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		9/2/2014
363	14-2	Spring Mountains Butterfly Lif...	FW74	\$16,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,140.00	\$16,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100.00	TO	9/30/2019
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		9/2/2014
364	14-3	Riparian Habitat Restoration f...	FW75	\$486,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,000.00	\$486,000.00	\$486,000.00	\$0.00	\$0.00	\$0.00	\$210,000.00	TO	3/10/2019
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		3/10/2014
365	14-4	Environmentally Responsible Cl...	BL76	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$59,958.13	\$0.00	TO	9/30/2019
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		8/25/2014
366	14-5	Tule Springs Fossil Beds Natio...	NP76	\$0.00	\$0.00	\$327,234.00	\$0.00	\$0.00	\$327,234.00	\$327,234.00	\$327,234.00	\$0.00	\$0.00	\$0.00	\$100,000.00	TO	2/21/2021
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		2/22/2016
413	14-6	Basin and Range National Monum...	BL82	\$0.00	\$0.00	\$408,000.00	\$0.00	\$0.00	\$408,000.00	\$408,000.00	\$408,000.00	\$0.00	\$0.00	\$7,116.94	\$0.00	TO	5/22/2021
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		5/23/2016
Round 14 Totals:				\$1,608,376.00	\$0.00	\$735,234.00	\$0.00	\$0.00	\$2,343,610.00	\$2,343,610.00	\$1,621,234.00	\$0.00	\$0.00	\$67,075.07	\$715,134.00		

Round 15

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
387	15-1	Restoration of Desert Varnish ...	BL77	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/4/2021
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		8/5/2016
388	15-2	Pahrangat National Wildlife R...	FW76	\$939,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939,175.00	\$939,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00	TO	2/28/2021
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		3/1/2016
389	15-3	Propagation of Public Lands En...		[\$599,800.00]	[\$0.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$599,800.00	\$599,800.00	\$149,950.00	\$0.00	\$0.00	\$1,531.29	\$92,400.00	TO	5/23/2016
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		
389	15-3	Propagation of Public Lands En...	BL78	\$149,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,950.00	\$149,950.00	\$149,950.00	\$0.00	\$0.00	\$1,531.29	\$0.00	TO	5/22/2021
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		5/23/2016
389	15-3	Propagation of Public Lands En...	FS78	\$149,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,950.00	\$149,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	TO	5/22/2021
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		5/23/2016
389	15-3	Propagation of Public Lands En...	FW78	\$149,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,950.00	\$149,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,500.00	TO	5/22/2021
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		5/23/2016
389	15-3	Propagation of Public Lands En...	NP78	\$149,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,950.00	\$149,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,900.00	TO	5/22/2021
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		5/23/2016
390	15-4	Implement Watershed Restoratio...	BL79	\$1,162,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162,400.00	\$1,162,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	1/11/2021
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		1/11/2016
391	15-5	Lehman Creek Wetland Restorati...	NP77	\$381,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,550.00	\$381,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,700.00	TO	5/23/2021
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		5/23/2016

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 15

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
392	15-6	Pahrump Poolfish Habitat Enhanc...	BL80	\$541,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$541,690.00	\$541,690.00	\$0.00	\$0.00	\$0.00	\$8,540.17	\$0.00	TO	3/20/2021
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		3/21/2016
393	15-7	Carpenter 1 Fire - Harris Spri...		[\$1,962,925.00]	[\$0.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$1,962,925.00	\$1,962,925.00	\$387,800.00	\$0.00	\$0.00	\$248.23	\$119,600.00	TO	3/20/2021
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		2/22/2016
393	15-7	Carpenter 1 Fire - Harris Spri...	BL81	\$387,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,800.00	\$387,800.00	\$387,800.00	\$0.00	\$0.00	\$248.23	\$0.00	TO	5/22/2021
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		5/23/2016
393	15-7	Carpenter 1 Fire - Harris Spri...	FS81	\$1,575,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575,125.00	\$1,575,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,600.00	TO	3/31/2021
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		4/1/2016
Round 15 Totals:				\$5,737,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,737,540.00	\$5,737,540.00	\$537,750.00	\$0.00	\$0.00	\$10,319.69	\$406,700.00		
Conservation Initiatives Grand Totals:				\$189,296,632.92	\$17,061,082.98	\$9,683,318.00	\$1,286,856.00	\$14,293,843.96	\$192,141,278.58	\$192,458,879.09	\$170,374,711.12	\$65,746,961.23	\$46,097,841.29	\$101,676,983.69	\$84,032,998.44		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Eastern Nevada Landscape Restoration Projects

Round 8

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
1	8-1	Step toe Valley Weed Inventory,...		\$[790,000.00]	\$[79,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$736,298.48	\$736,298.48	\$669,000.00	\$112,333.19	\$0.00	\$556,882.82	\$179,631.67	CL	4/19/2013
		Amount Returned to the SNPLMA Program:							\$132,701.52						\$0.00		
1	8-1	Step toe Valley Weed Inventory,...	B001	\$608,181.81	\$60,818.19	\$0.00	\$0.00	\$0.00	\$556,666.81	\$556,666.81	\$669,000.00	\$112,333.19	\$0.00	\$556,882.82	\$0.00	CL	10/11/2012
		Amount Returned to the SNPLMA Program:		\$112,333.19					\$112,333.19						\$0.00		10/11/2012
1	8-1	Step toe Valley Weed Inventory,...	F001	\$181,818.18	\$18,181.82	\$0.00	\$0.00	\$0.00	\$179,631.67	\$179,631.67	\$0.00	\$0.00	\$0.00	\$0.00	\$179,631.67	CL	3/13/2013
		Amount Returned to the SNPLMA Program:		\$20,368.33					\$20,368.33						\$0.00		4/19/2013
2	8-2	White Pine Sagebrush Restorati...	F002	\$814,900.00	\$81,490.00	\$0.00	\$0.00	\$0.00	\$718,190.99	\$718,190.99	\$0.00	\$0.00	\$0.00	\$0.00	\$718,190.99	CL	3/31/2013
		Amount Returned to the SNPLMA Program:		\$178,199.01					\$178,199.01						\$0.00		6/17/2013
3	8-3	Conifer Removal In Aspen Stand...	F003	\$58,350.00	\$5,835.00	\$0.00	\$0.00	\$0.00	\$39,778.37	\$39,778.37	\$0.00	\$0.00	\$0.00	\$0.00	\$39,778.37	CL	5/13/2011
		Amount Returned to the SNPLMA Program:		\$24,406.63					\$24,406.63						\$0.00		4/6/2011
Round 8 Totals:				\$335,307.16	\$2,453,249.99	\$245,325.01	\$0.00	\$0.00	\$0.00	\$2,230,566.32	\$1,494,267.84	\$1,338,000.00	\$224,666.38	\$0.00	\$1,113,765.64	\$1,117,232.70	

Round 9

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
4	9-1	Ward Mountain Restoration		\$[306,000.00]	\$[30,600.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$313,544.54	\$313,544.54	\$162,918.44	\$3,785.99	\$0.00	\$159,132.45	\$154,412.09	CL	10/11/2012
		Amount Returned to the SNPLMA Program:							\$23,055.46						\$0.00		
4	9-1	Ward Mountain Restoration	B004	\$155,000.00	\$15,500.00	\$0.00	\$0.00	\$0.00	\$159,132.45	\$159,132.45	\$162,918.44	\$3,785.99	\$0.00	\$159,132.45	\$0.00	CL	8/15/2011
		Amount Returned to the SNPLMA Program:		\$11,367.55					\$11,367.55						\$0.00		8/15/2011
4	9-1	Ward Mountain Restoration	F004	\$151,000.00	\$15,100.00	\$0.00	\$0.00	\$0.00	\$154,412.09	\$154,412.09	\$0.00	\$0.00	\$0.00	\$0.00	\$154,412.09	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$11,687.91					\$11,687.91						\$0.00		10/11/2012
5	9-2	Kern Mountains & Blue Mass Sce...	B002	\$811,021.00	\$81,102.00	\$0.00	\$0.00	\$0.00	\$851,819.63	\$892,123.00	\$892,123.00	\$0.00	\$0.00	\$851,819.63	\$0.00	CL	8/29/2014
		Amount Returned to the SNPLMA Program:		\$40,303.37					\$40,303.37						\$0.00		8/18/2015
6	9-3	Snake Valley Invasive Weeds: I...		\$[665,041.00]	\$[66,504.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$694,218.69	\$694,218.69	\$226,899.00	\$25,400.74	\$0.00	\$201,498.26	\$492,720.43	CL	6/17/2014
		Amount Returned to the SNPLMA Program:							\$37,326.31						\$0.00		
6	9-3	Snake Valley Invasive Weeds: I...	B005	\$206,272.00	\$20,627.00	\$0.00	\$0.00	\$0.00	\$201,860.20	\$201,498.26	\$226,899.00	\$25,400.74	\$0.00	\$201,136.32	\$0.00	CL	7/31/2013
		Amount Returned to the SNPLMA Program:		\$25,038.80					\$25,038.80						\$0.00		6/17/2014
6	9-3	Snake Valley Invasive Weeds: I...	F005	\$164,780.00	\$16,478.00	\$0.00	\$0.00	\$0.00	\$169,332.43	\$169,332.43	\$0.00	\$0.00	\$0.00	\$0.00	\$169,332.43	CL	7/31/2013
		Amount Returned to the SNPLMA Program:		\$11,925.57					\$11,925.57						\$0.00		6/17/2014
6	9-3	Snake Valley Invasive Weeds: I...	N005	\$293,989.00	\$29,399.00	\$0.00	\$0.00	\$0.00	\$323,388.00	\$323,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,388.00	CL	4/30/2013
		Amount Returned to the SNPLMA Program:													\$0.00		6/17/2014
7	9-4	North Schell Restoration Project	F006	\$1,148,380.00	\$114,838.00	\$0.00	\$0.00	\$0.00	\$1,207,175.78	\$1,207,175.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,207,175.78	CL	4/30/2015
		Amount Returned to the SNPLMA Program:		\$56,042.22					\$56,042.22						\$0.00		8/7/2015
8	9-5	Landscape Level Vegetation Man...	N001	\$486,348.00	\$48,635.00	\$0.00	\$0.00	\$0.00	\$519,982.99	\$519,982.99	\$0.00	\$0.00	\$0.00	\$0.00	\$519,982.99	CL	12/31/2013
		Amount Returned to the SNPLMA Program:		\$15,000.01					\$15,000.01						\$0.00		2/18/2014

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
9	9-6	Camp Success Fuels Reduction	F007	\$50,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$45,169.33	\$45,169.33	\$0.00	\$0.00	\$0.00	\$0.00	\$45,169.33 \$0.00	CL	3/23/2012 3/23/2012
Amount Returned to the SNPLMA Program:				\$9,830.67					\$9,830.67								
Round 9 Totals:				\$181,196.10	\$4,437,831.00	\$443,783.00	\$0.00	\$0.00	\$0.00	\$4,640,036.13	\$3,672,214.33	\$1,671,757.88	\$58,373.46	\$0.00	\$1,572,719.11	\$3,066,593.14	

Round 10

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
10	10-1	White River Valley Invasive We...		[\$561,721.00]	[\$0.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$561,721.00	\$561,721.00	\$1,127.60	\$0.00	\$0.00	\$355,579.33	\$120,000.00 \$0.00	TO	5/13/2010
Amount Returned to the SNPLMA Program:									\$0.00								
10	10-1	White River Valley Invasive We...	B006	\$382,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,778.99	\$0.00	\$0.00	\$0.00	\$0.00	\$358,778.99	\$0.00 \$0.00	CL	3/1/2014 2/24/2015
Amount Returned to the SNPLMA Program:				\$23,761.01					\$23,761.01								
10	10-1	White River Valley Invasive We...	F008	\$179,181.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,671.87	\$134,671.87	\$0.00	\$0.00	\$0.00	\$0.00	\$134,671.87 \$0.00	CL	6/30/2014 9/11/2014
Amount Returned to the SNPLMA Program:				\$44,509.13					\$44,509.13								
11	10-2	Lowry Fuels Reduction Project	F009	\$370,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,417.63	\$277,417.63	\$0.00	\$0.00	\$0.00	\$0.00	\$277,417.63 \$0.00	CL	12/31/2013 6/17/2014
Amount Returned to the SNPLMA Program:				\$92,682.37					\$92,682.37								
12	10-3	Ward Mountain Restoration	F010	\$395,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,077.99	\$358,077.99	\$0.00	\$0.00	\$0.00	\$0.00	\$358,077.99 \$0.00	CL	1/1/2014 6/17/2014
Amount Returned to the SNPLMA Program:				\$36,922.01					\$36,922.01								
13	10-4	Soil Survey of Mt. Moriah and ...	F011	\$604,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568,319.44	\$568,319.44	\$0.00	\$0.00	\$0.00	\$0.00	\$568,319.44 \$0.00	CL	6/30/2014 2/4/2015
Amount Returned to the SNPLMA Program:				\$36,580.56					\$36,580.56								
Round 10 Totals:				\$234,455.08	\$2,493,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,258,986.92	\$1,338,486.93	\$1,127.60	\$0.00	\$0.00	\$714,358.32	\$1,458,486.93	

Round 11

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
14	11-1	Sagebrush Steppe and Aspen Res...		[\$542,230.00]	[\$0.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$494,270.11	\$494,270.11	\$206,915.00	\$47,959.89	\$0.00	\$158,955.11	\$335,315.00 \$0.00	CL	8/16/2016
Amount Returned to the SNPLMA Program:									\$47,959.89								
14	11-1	Sagebrush Steppe and Aspen Res...	B008	\$206,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,955.11	\$158,955.11	\$206,915.00	\$47,959.89	\$0.00	\$158,955.11	\$0.00 \$0.00	CL	2/27/2016 8/16/2016
Amount Returned to the SNPLMA Program:				\$47,959.89					\$47,959.89								
14	11-1	Sagebrush Steppe and Aspen Res...	N002	\$335,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,315.00	\$335,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,315.00 \$0.00	CL	10/31/2015 8/16/2016
Amount Returned to the SNPLMA Program:																	
15	11-2	Development of State and Trans...	B007	\$388,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,289.02	\$0.00	\$0.00	\$0.00	\$0.00	\$387,289.02	\$0.00 \$0.00	CL	9/30/2015 2/22/2016
Amount Returned to the SNPLMA Program:				\$1,065.98					\$1,065.98								
16	11-3	Central White Pine Sage Grouse...	F012	\$360,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,175.12	\$317,175.12	\$0.00	\$0.00	\$0.00	\$0.00	\$317,175.12 \$0.00	CL	12/31/2014 2/4/2015
Amount Returned to the SNPLMA Program:				\$43,074.88					\$43,074.88								
235	11-8	Nevada Firesafe Council Rounds...	NFSC	\$4,337,287.13	\$0.00	\$0.00	\$0.00	\$0.00	\$4,337,287.13	\$4,337,287.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	TO	12/31/2016 1/14/2016
Amount Returned to the SNPLMA Program:									\$0.00								
Round 11 Totals:				\$92,100.75	\$6,170,352.13	\$0.00	\$0.00	\$0.00	\$0.00	\$6,030,291.49	\$5,148,732.36	\$413,830.00	\$95,919.78	\$0.00	\$705,199.24	\$987,805.12	

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Round 12

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$'s via Direct Charge	Status	Project End Date / Status Date
17	12-1	Pioche/Caselton Wildland Urban...	B009	\$460,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,256.31	\$384,256.31	\$460,500.00	\$76,243.69	\$0.00	\$384,256.31	\$0.00	CL	5/31/2014
Amount Returned to the SNPLMA Program:				\$76,243.69					\$76,243.69								2/17/2015
18	12-2	East Schell Bench Wildlife Hab...	B010	\$535,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535,600.00	\$535,600.00	\$0.00	\$0.00	\$0.00	\$278,740.96	\$0.00	TO	3/31/2017
Amount Returned to the SNPLMA Program:															\$0.00		1/1/2012
Round 12 Totals:				\$76,243.69	\$996,100.00	\$0.00	\$0.00	\$0.00	\$919,856.31	\$919,856.31	\$460,500.00	\$76,243.69	\$0.00	\$662,997.27	\$0.00		

Round 13

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$'s via Direct Charge	Status	Project End Date / Status Date
19	13-1	Soap Creek Sagebrush Steppe an...	N006	\$231,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,500.00	\$231,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,000.00	TO	12/8/2017
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		12/9/2013
20	13-2	Bald Mountain Sagebrush Habita...	B011	\$430,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,190.00	\$430,190.00	\$430,190.00	\$0.00	\$0.00	\$107,370.47	\$0.00	TO	10/17/2017
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		10/17/2013
Round 13 Totals:				\$661,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$661,690.00	\$661,690.00	\$430,190.00	\$0.00	\$0.00	\$107,370.47	\$142,000.00		

Round 14

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$'s via Direct Charge	Status	Project End Date / Status Date
21	14-1	Ward Mountain Implementation, ...	F013	\$429,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,800.00	\$429,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,867.00	TO	8/31/2018
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		9/1/2014
22	14-2	South Steptoe Valley Sagebrush...	B003	\$588,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$588,000.00	\$588,000.00	\$588,000.00	\$0.00	\$0.00	\$381,855.58	\$0.00	TO	6/15/2018
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		6/15/2014
23	14-3	Strawberry Creek Fuels Reducti...	N003	\$244,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,650.00	\$244,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	TO	11/18/2018
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		11/19/2014
Round 14 Totals:				\$1,262,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,262,450.00	\$1,262,450.00	\$588,000.00	\$0.00	\$0.00	\$381,855.58	\$239,867.00		

Round 15

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$'s via Direct Charge	Status	Project End Date / Status Date
394	15-1	Atlanta Road Sage Grouse Habit...	B012	\$433,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,000.00	\$433,000.00	\$0.00	\$0.00	\$0.00	\$67,821.05	\$0.00	TO	2/28/2020
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		2/29/2016
395	15-2	North Schell Restoration Phase II	F014	\$1,000,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,847.00	\$1,000,847.00	\$1,000,847.00	\$0.00	\$0.00	\$0.00	\$96,625.00	TO	8/16/2020
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		8/17/2016
396	15-3	Currant-Ellison Landscape Rest...	F015	\$821,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$821,060.00	\$821,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,500.00	TO	9/30/2020
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		10/1/2016
397	15-4	A Wicked Problem: Improving Re...	N004	\$317,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,015.00	\$317,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,500.00	TO	5/22/2020
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		5/23/2016

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 15

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
398	15-5	Overland Pass	F016	\$1,284,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,284,240.00	\$1,284,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	TO	5/22/2020
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		5/23/2016
399	15-6	Table Mountain Sage Grouse Cor...	B013	\$299,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,250.00	\$299,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/30/2020
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		1/11/2016
Round 15 Totals:				\$4,155,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,155,412.00	\$4,155,412.00	\$1,000,847.00	\$0.00	\$0.00	\$67,821.05	\$1,285,625.00		
Eastern Nevada Landscape Restoration Projects Grand Totals:				\$22,630,527.12	\$689,108.01	\$0.00	\$0.00	\$0.00	\$22,159,289.17	\$18,653,109.77	\$5,904,252.48	\$455,203.31	\$0.00	\$5,326,086.68	\$8,297,609.89		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Environmentally Sensitive Land Acquisitions

Round 1

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
1	1-1	Virgin River 1	BL01	\$288,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,000.00	\$216,000.00	\$216,000.00	\$0.00	\$216,000.00	\$216,000.00	\$0.00	CL	7/10/2012
		Amount Returned to the SNPLMA Program:		\$72,000.00					\$72,000.00								
2	1-2	Moapa Valley NWR	FW03	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,166,137.50	\$1,166,137.50	\$1,334,000.00	\$167,862.50	\$1,166,137.50	\$1,166,137.50	\$0.00	CL	11/1/2002
		Amount Returned to the SNPLMA Program:		\$133,862.50					\$133,862.50								
3	1-3	Ash Meadows ALC	FW01	\$514,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,787.00	\$496,787.00	\$514,000.00	\$17,213.00	\$496,787.00	\$496,787.00	\$0.00	CL	2/6/2001
		Amount Returned to the SNPLMA Program:		\$17,213.00					\$17,213.00								
4	1-4	Mummy Mountain	FS02	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,125.00	\$9,125.00	\$1,200,000.00	\$1,190,875.00	\$9,125.00	\$9,125.00	\$0.00	TR	5/19/2005
		Amount Returned to the SNPLMA Program:		\$1,190,875.00					\$1,190,875.00								
5	1-5	Tres Piedras	FS03	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,875.00	\$15,875.00	\$6,000,000.00	\$5,984,125.00	\$15,875.00	\$15,875.00	\$0.00	TR	5/19/2005
		Amount Returned to the SNPLMA Program:		\$5,984,125.00					\$5,984,125.00								
6	1-6	Lockes Ranch	BL03	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	7/29/2002
		Amount Returned to the SNPLMA Program:		\$1,400,000.00					\$1,400,000.00								
7	1-7	Lady of the Snows	FS01	\$2,028,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,028,525.00	\$2,028,525.00	\$0.00	\$0.00	\$0.00	TR	4/30/2003
		Amount Returned to the SNPLMA Program:		\$2,028,525.00					\$2,028,525.00								
8	1-8	Casey Ranch	BL02	\$4,000,000.00	\$0.00	\$2,653,500.00	\$0.00	\$0.00	\$6,652,084.50	\$6,652,084.50	\$6,652,084.50	\$0.00	\$6,652,084.50	\$6,652,084.50	\$0.00	CL	8/2/2007
		Amount Returned to the SNPLMA Program:		\$1,415.50					\$1,415.50								
9	1-9	Rolling A Ranch	BL04	\$7,000,000.00	\$0.00	\$52,000.00	\$23,700.00	\$700,000.00	\$21,149.00	\$21,149.00	\$7,775,700.00	\$7,754,551.00	\$21,149.00	\$21,149.00	\$0.00	TR	7/20/2005
		Amount Returned to the SNPLMA Program:		\$7,754,551.00					\$7,754,551.00								
10	1-10	Ash Meadows Garner	FW02	\$163,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,934.00	\$160,934.00	\$163,000.00	\$2,066.00	\$160,934.00	\$160,934.00	\$0.00	CL	2/6/2001
		Amount Returned to the SNPLMA Program:		\$2,066.00					\$2,066.00								
11	1-11	Idaho Canyon Estill	FW04	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,500.00	\$214,500.00	\$0.00	\$0.00	\$0.00	TR	5/24/2002
		Amount Returned to the SNPLMA Program:		\$210,000.00					\$210,000.00								
Round 1 Totals:				\$18,794,633.00	\$24,103,525.00	\$0.00	\$2,705,500.00	\$23,700.00	\$700,000.00	\$8,738,092.00	\$8,738,092.00	\$26,097,809.50	\$17,359,717.50	\$8,738,092.00	\$8,738,092.00	\$0.00	

Round 2

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
12	2-1	Torino Ranch	FS04	\$9,500,000.00	\$950,000.00	\$0.00	\$0.00	\$6,190,000.00	\$15,760,541.21	\$15,760,541.21	\$16,640,000.00	\$879,458.79	\$15,760,541.21	\$15,760,541.21	\$0.00	CL	2/6/2006
		Amount Returned to the SNPLMA Program:		\$879,458.79					\$879,458.79								
13	2-2	102 Ranch	BL05	\$1,200,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$529,787.53	\$529,787.53	\$529,787.53	\$0.00	\$529,787.53	\$529,787.53	\$0.00	CL	7/12/2006
		Amount Returned to the SNPLMA Program:		\$790,212.47					\$790,212.47								
14	2-3	Perkins Ranch	BL06	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,760,970.00	\$1,760,970.00	\$1,760,970.00	\$0.00	\$1,760,970.00	\$1,760,970.00	\$0.00	CL	9/18/2003
		Amount Returned to the SNPLMA Program:		\$239,030.00					\$239,030.00								
15	2-4	Casey Property	FS05	\$1,500,000.00	\$150,000.00	\$532,000.00	\$0.00	\$0.00	\$2,163,202.00	\$2,163,202.00	\$2,182,000.00	\$18,798.00	\$2,163,202.00	\$2,163,202.00	\$0.00	CL	6/1/2004
		Amount Returned to the SNPLMA Program:		\$18,798.00					\$18,798.00								

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Round 2

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
16	2-5	Virgin River 2	BL07	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$176,150.00	\$176,150.00	\$176,150.00	\$0.00	\$176,150.00	\$176,150.00	\$0.00	CL	9/30/2002
		Amount Returned to the SNPLMA Program:		\$2,023,850.00					\$2,023,850.00						\$0.00		
17	2-6	Schneider Property	FS06	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	12/5/2002
		Amount Returned to the SNPLMA Program:		\$5,200,000.00					\$5,200,000.00						\$0.00		
18	2-7	Church & Associates	NP01	\$153,000.00	\$15,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,300.00	\$168,300.00	\$0.00	\$0.00	\$0.00	TR	4/14/2004
		Amount Returned to the SNPLMA Program:		\$168,300.00					\$168,300.00						\$0.00		
19	2-8	Sunrise Mountain UNLV	BL08	\$2,750,000.00	\$275,000.00	\$0.00	\$0.00	\$4,325,000.00	\$7,166,471.64	\$7,166,471.64	\$7,350,000.00	\$183,528.36	\$7,166,471.64	\$7,166,471.64	\$0.00	CL	6/26/2006
		Amount Returned to the SNPLMA Program:		\$183,528.36					\$183,528.36						\$0.00		
20	2-9	Carson River Properties	BL09	\$1,300,000.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$373,114.00	\$373,114.00	\$389,566.00	\$16,452.00	\$373,114.00	\$373,114.00	\$0.00	CL	4/26/2004
		Amount Returned to the SNPLMA Program:		\$1,040,434.00					\$1,056,886.00						\$0.00		
21	2-10	Tran Property	BL10	\$160,000.00	\$16,000.00	\$160,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$336,000.00	\$333,500.00	\$2,500.00	\$2,500.00	\$0.00	TR	6/14/2004
		Amount Returned to the SNPLMA Program:		\$333,500.00					\$333,500.00						\$0.00		
22	2-11	Hughes Property	BL11	\$400,000.00	\$40,000.00	\$55,200.00	\$0.00	\$0.00	\$492,380.25	\$492,380.25	\$495,200.00	\$2,819.75	\$492,380.25	\$492,380.25	\$0.00	CL	8/16/2006
		Amount Returned to the SNPLMA Program:		\$2,819.75					\$2,819.75						\$0.00		
23	2-12	Bunker Property	BL12	\$45,000.00	\$4,500.00	\$57,500.00	\$0.00	\$0.00	\$105,938.73	\$105,938.73	\$107,000.00	\$1,061.27	\$105,922.25	\$105,938.73	\$0.00	CL	8/16/2006
		Amount Returned to the SNPLMA Program:		\$1,061.27					\$1,061.27						\$0.00		
24	2-13	Kusler Property	BL13	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	6/26/2002
		Amount Returned to the SNPLMA Program:		\$120,000.00					\$120,000.00						\$0.00		
25	2-14	Eagle Mining Claims	NP02	\$136,000.00	\$13,600.00	\$0.00	\$0.00	\$0.00	\$6,611.62	\$6,611.62	\$149,600.00	\$142,988.38	\$6,611.62	\$6,611.62	\$0.00	TR	9/1/2005
		Amount Returned to the SNPLMA Program:		\$142,988.38					\$142,988.38						\$0.00		
26	2-15	Rockefeller Mining Claims	NP03	\$149,000.00	\$14,900.00	\$0.00	\$0.00	\$0.00	\$12,723.43	\$12,723.43	\$163,900.00	\$151,176.57	\$12,723.43	\$12,723.43	\$0.00	TR	9/1/2005
		Amount Returned to the SNPLMA Program:		\$151,176.57					\$151,176.57						\$0.00		
27	2-16	Horseshutem Springs	FS07	\$800,000.00	\$80,000.00	\$200,000.00	\$0.00	\$0.00	\$1,022,151.96	\$1,022,151.96	\$1,080,000.00	\$57,848.04	\$1,022,151.96	\$1,022,151.96	\$0.00	CL	2/17/2006
		Amount Returned to the SNPLMA Program:		\$57,848.04					\$57,848.04						\$0.00		
28	2-17	Pinchot Springs	FS08	\$200,000.00	\$20,000.00	\$48,500.00	\$0.00	\$0.00	\$264,249.00	\$264,249.00	\$268,500.00	\$4,251.00	\$264,249.00	\$264,249.00	\$0.00	CL	5/27/2003
		Amount Returned to the SNPLMA Program:		\$4,251.00					\$4,251.00						\$0.00		
29	2-17A	Jarbidge Campgrounds-Ruggeri	FS10	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	4/30/2003
		Amount Returned to the SNPLMA Program:		\$50,000.00					\$50,000.00						\$0.00		
30	2-18	White Beauty Mine	BL14	\$9,000,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$13,650.00	\$13,650.00	\$9,900,000.00	\$9,886,350.00	\$13,650.00	\$13,650.00	\$0.00	TR	3/13/2004
		Amount Returned to the SNPLMA Program:		\$9,886,350.00					\$9,886,350.00						\$0.00		
31	2-19	Knott Creek Reservoir	BL15	\$12,600,000.00	\$1,260,000.00	\$0.00	\$0.00	\$0.00	\$1,909,663.11	\$1,909,663.11	\$13,860,000.00	\$11,950,336.89	\$1,909,663.11	\$1,909,663.11	\$0.00	CL	8/2/2007
		Amount Returned to the SNPLMA Program:		\$11,950,336.89					\$11,950,336.89						\$0.00		
32	2-20	Delavan Properties	BL16	\$865,000.00	\$86,500.00	\$0.00	\$0.00	\$0.00	\$140,200.89	\$140,200.89	\$951,500.00	\$811,299.11	\$140,200.89	\$140,200.89	\$0.00	CL	4/24/2007
		Amount Returned to the SNPLMA Program:		\$811,299.11					\$811,299.11						\$0.00		
33	2-21	Idlewild Creek/Boy Scout Parcel	FS09	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$152,230.00	\$152,230.00	\$165,000.00	\$12,770.00	\$152,230.00	\$152,230.00	\$0.00	CL	11/4/2004
		Amount Returned to the SNPLMA Program:		\$12,770.00					\$12,770.00						\$0.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 2

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
Round 2 Totals:				\$34,068,012.63	\$50,228,000.00	\$4,290,800.00	\$1,103,200.00	\$0.00	\$10,515,000.00	\$32,052,535.37	\$32,052,535.37	\$56,673,473.53	\$24,620,938.16	\$32,052,518.89	\$32,052,535.37		\$0.00

Round 3

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
34	3-1	Casey Ranch Surface Water	BL19	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,164,892.50	\$2,164,892.50	\$2,200,000.00	\$35,107.50	\$2,164,892.50	\$2,164,892.50	\$0.00	CL	8/2/2007
		Amount Returned to the SNPLMA Program:		\$35,107.50					\$35,107.50						\$0.00		
35	3-2	Perkins Property	BL17	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$6,954.19	\$6,954.19	\$1,090,771.00	\$1,083,816.81	\$6,954.19	\$6,954.19	\$0.00	TR	12/31/2011
		Amount Returned to the SNPLMA Program:		\$543,045.81					\$543,045.81						\$0.00		5/18/2007
36	3-3	Ravers Fishing Club Village	NP04	\$75,000.00	\$7,500.00	\$0.00	\$448.00	\$0.00	\$623.35	\$623.35	\$82,948.00	\$82,324.65	\$0.00	\$623.35	\$0.00	TR	11/16/1970
		Amount Returned to the SNPLMA Program:		\$82,324.65					\$82,324.65						\$0.00		
37	3-4	McCarran Ranch	BL18	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$5,547.90	\$5,547.90	\$550,000.00	\$544,452.10	\$5,548.00	\$5,547.90	\$0.00	TR	7/6/2004
		Amount Returned to the SNPLMA Program:		\$544,452.10					\$544,452.10						\$0.00		
38	3-5	Capital Camp Mining Claims	NP05	\$375,000.00	\$37,500.00	\$14,689.20	\$448.00	\$324,000.00	\$751,637.20	\$751,637.20	\$412,948.00	\$0.00	\$0.00	\$412,948.00	\$338,689.20	CL	8/31/2010
		Amount Returned to the SNPLMA Program:													\$0.00		7/7/2010
39	3-6	Moffitt	NP06	\$215,000.00	\$21,500.00	\$0.00	\$448.00	\$0.00	\$3,180.00	\$3,180.00	\$236,948.00	\$233,768.00	\$3,180.00	\$3,180.00	\$0.00	TR	7/23/2008
		Amount Returned to the SNPLMA Program:		\$233,768.00					\$233,768.00						\$0.00		
40	3-7	Nel Property	FS10	\$20,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$15,065,367.28	\$15,065,367.28	\$22,000,000.00	\$6,934,632.72	\$15,065,367.28	\$15,065,367.28	\$0.00	CL	9/15/2004
		Amount Returned to the SNPLMA Program:		\$6,934,632.72					\$6,934,632.72						\$0.00		
41	3-8	Walking Box Ranch	BL20	\$1,000,000.00	\$100,000.00	\$965,000.00	\$0.00	\$0.00	\$2,006,563.66	\$2,006,563.66	\$2,065,051.11	\$58,487.45	\$2,006,563.66	\$2,006,563.66	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$58,436.34					\$58,436.34						\$0.00		12/22/2011
42	3-9	Cabin Springs	FS11	\$200,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	12/15/2003
		Amount Returned to the SNPLMA Program:		\$220,000.00					\$220,000.00						\$0.00		
43	3-10	Harris Springs	FS12	\$516,000.00	\$51,600.00	\$0.00	\$0.00	\$2,440,183.00	\$3,006,451.92	\$3,006,451.92	\$3,007,783.00	\$2,951,331.08	\$56,451.92	\$56,451.92	\$2,950,000.00	CL	10/3/2006
		Amount Returned to the SNPLMA Program:		\$1,331.08					\$1,331.08						\$0.00		
44	3-11	Ballardini Ranch - Withdrawn	FS13	\$15,000,000.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	8/20/2003
		Amount Returned to the SNPLMA Program:		\$16,500,000.00					\$16,500,000.00						\$0.00		
45	3-12	Mule Springs	FS14	\$800,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$880,000.00	\$865,000.00	\$15,000.00	\$15,000.00	\$0.00	TR	5/19/2005
		Amount Returned to the SNPLMA Program:		\$865,000.00					\$865,000.00						\$0.00		
46	3-13	Milon Inc/Tiberti	BL21	\$3,000,000.00	\$300,000.00	\$220,000.00	\$0.00	\$0.00	\$12,313.61	\$12,313.61	\$3,520,000.00	\$3,507,686.39	\$12,313.61	\$12,313.61	\$0.00	TR	6/30/2005
		Amount Returned to the SNPLMA Program:		\$3,507,686.39					\$3,507,686.39						\$0.00		
47	3-46	Study & FMV Appraisal for Haci...	NP07	\$0.00	\$0.00	\$645,000.00	\$0.00	\$0.00	\$103,174.00	\$103,174.00	\$645,000.00	\$541,826.00	\$103,174.00	\$103,174.00	\$0.00	TR	5/5/2006
		Amount Returned to the SNPLMA Program:		\$541,826.00					\$541,826.00						\$0.00		
Round 3 Totals:				\$30,067,610.59	\$44,418,100.00	\$1,844,689.20	\$1,344.00	\$2,764,183.00	\$23,141,705.61	\$23,141,705.61	\$36,691,449.11	\$16,838,432.70	\$19,439,445.16	\$19,853,016.41	\$3,288,689.20		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 3 Supplemental

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
48	Sup 3-1	Alamo Property	BL22	\$670,000.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$9,883.64	\$9,883.64	\$737,000.00	\$727,116.36	\$9,883.64	\$9,883.64	\$0.00	TR	12/31/2011
		Amount Returned to the SNPLMA Program:		\$727,116.36					\$727,116.36						\$0.00		12/28/2011
49	Sup 3-2	Warm Springs Ranch	BL23	\$6,120,000.00	\$612,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,732,000.00	\$6,732,000.00	\$0.00	\$0.00	\$0.00	TR	11/10/2005
		Amount Returned to the SNPLMA Program:		\$6,732,000.00					\$6,732,000.00						\$0.00		
50	Sup 3-3	Schkade Property	FS15	\$237,000.00	\$23,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,700.00	\$260,700.00	\$0.00	\$0.00	\$0.00	TR	7/2/2004
		Amount Returned to the SNPLMA Program:		\$260,700.00					\$260,700.00						\$0.00		
51	Sup 3-4	Coal Spring Property	FS16	\$1,875,000.00	\$187,500.00	\$240,000.00	\$0.00	\$0.00	\$2,240,861.58	\$2,240,861.58	\$2,302,500.00	\$61,638.42	\$2,240,861.58	\$2,240,861.58	\$0.00	CL	1/4/2006
		Amount Returned to the SNPLMA Program:		\$61,638.42					\$61,638.42						\$0.00		
Round 3 Supplemental Totals:				\$7,781,454.78	\$890,200.00	\$240,000.00	\$0.00	\$0.00	\$2,250,745.22	\$2,250,745.22	\$10,032,200.00	\$7,781,454.78	\$2,250,745.22	\$2,250,745.22	\$0.00		

Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
52	4-1	Ash Meadows TNC 38	FW05	\$85,000.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$13,457.00	\$13,457.00	\$78,900.00	\$65,443.00	\$13,457.00	\$13,457.00	\$0.00	CL	7/8/2005
		Amount Returned to the SNPLMA Program:		\$80,043.00					\$80,043.00						\$0.00		
53	4-2	Bunker Deer Creek	FS17	\$290,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00	\$0.00	TR	10/14/2004
		Amount Returned to the SNPLMA Program:		\$319,000.00					\$319,000.00						\$0.00		
54	4-3	Deer Creek 1	FS18	\$194,000.00	\$19,400.00	\$0.00	\$0.00	\$0.00	\$263.50	\$263.50	\$213,400.00	\$213,136.50	\$263.50	\$263.50	\$0.00	TR	1/26/2006
		Amount Returned to the SNPLMA Program:		\$213,136.50					\$213,136.50						\$0.00		
55	4-4	Deer Creek 2	FS19	\$194,000.00	\$19,400.00	\$0.00	\$0.00	\$0.00	\$277.00	\$277.00	\$213,400.00	\$213,123.00	\$277.00	\$277.00	\$0.00	TR	1/26/2006
		Amount Returned to the SNPLMA Program:		\$213,123.00					\$213,123.00						\$0.00		
56	4-5	Deer Creek 3	FS20	\$214,000.00	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,400.00	\$235,400.00	\$0.00	\$0.00	\$0.00	TR	1/26/2006
		Amount Returned to the SNPLMA Program:		\$235,400.00					\$235,400.00						\$0.00		
57	4-6	Deer Creek 4	FS21	\$224,000.00	\$22,400.00	\$0.00	\$0.00	\$0.00	\$131,009.55	\$131,009.55	\$246,400.00	\$115,390.45	\$131,009.55	\$131,009.55	\$0.00	CL	2/17/2006
		Amount Returned to the SNPLMA Program:		\$115,390.45					\$115,390.45						\$0.00		
58	4-7	Deer Creek 5	FS22	\$289,000.00	\$28,900.00	\$0.00	\$0.00	\$0.00	\$130,375.71	\$130,375.71	\$317,900.00	\$187,524.29	\$130,375.71	\$130,375.71	\$0.00	CL	2/17/2006
		Amount Returned to the SNPLMA Program:		\$187,524.29					\$187,524.29						\$0.00		
59	4-8	Deer Creek 6	FS23	\$194,000.00	\$19,400.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$213,400.00	\$213,150.00	\$250.00	\$250.00	\$0.00	TR	5/19/2005
		Amount Returned to the SNPLMA Program:		\$213,150.00					\$213,150.00						\$0.00		
60	4-9	Deer Creek 7	FS24	\$194,000.00	\$19,400.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$213,400.00	\$213,150.00	\$250.00	\$250.00	\$0.00	TR	5/19/2005
		Amount Returned to the SNPLMA Program:		\$213,150.00					\$213,150.00						\$0.00		
61	4-10	Deer Creek 8	FS25	\$174,000.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$191,400.00	\$191,150.00	\$250.00	\$250.00	\$0.00	TR	5/19/2005
		Amount Returned to the SNPLMA Program:		\$191,150.00					\$191,150.00						\$0.00		
62	4-11	Deer Creek 9	FS26	\$237,000.00	\$23,700.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$260,700.00	\$260,450.00	\$250.00	\$250.00	\$0.00	TR	5/19/2005
		Amount Returned to the SNPLMA Program:		\$260,450.00					\$260,450.00						\$0.00		
63	4-12	Casey E	FS27	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,442,518.00	\$1,442,518.00	\$1,496,300.00	\$53,782.00	\$1,442,518.00	\$1,442,518.00	\$0.00	CL	7/16/2004
		Amount Returned to the SNPLMA Program:		\$53,782.00					\$207,482.00						\$0.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 4

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
64	4-13	Tillman Deer Creek	FS28	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	TR	1/26/2006
		Amount Returned to the SNPLMA Program:		\$550,000.00					\$550,000.00						\$0.00		
65	4-14	Winnemucca Ranch Road	BL24	\$400,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$363,404.39	\$363,404.39	\$440,000.00	\$76,595.61	\$363,404.39	\$363,404.39	\$0.00	CL	8/16/2006
		Amount Returned to the SNPLMA Program:		\$76,595.61					\$76,595.61						\$0.00		
66	4-15	Nevada First	FS29	\$4,324,600.00	\$432,460.00	\$0.00	\$0.00	\$0.00	\$4,093,627.37	\$4,093,627.37	\$4,757,060.00	\$4,709,827.93	\$47,232.07	\$47,232.07	\$4,046,395.30	CL	10/22/2007
		Amount Returned to the SNPLMA Program:		\$663,432.63					\$663,432.63						\$0.00		
67	4-16	Ash Meadows TNC 27	FW06	\$45,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$23,270.00	\$23,270.00	\$40,200.00	\$16,930.00	\$23,270.00	\$23,270.00	\$0.00	CL	7/8/2005
		Amount Returned to the SNPLMA Program:		\$16,930.00					\$26,230.00						\$0.00		
68	4-17	Falcon Capital Casey	BL25	\$22,250,000.00	\$2,225,000.00	\$0.00	\$0.00	\$5,550,000.00	\$29,803,074.91	\$29,803,074.91	\$30,025,000.00	\$221,925.09	\$29,803,074.91	\$29,803,074.91	\$0.00	CL	7/27/2005
		Amount Returned to the SNPLMA Program:		\$221,925.09					\$221,925.09						\$0.00		
69	4-18	West Truckee (Carcione)	FS30	\$1,305,020.00	\$130,502.00	\$0.00	\$0.00	\$0.00	\$24,088.91	\$24,088.91	\$1,435,522.00	\$1,428,254.79	\$7,267.21	\$7,267.21	\$16,821.70	TR	6/26/2007
		Amount Returned to the SNPLMA Program:		\$1,411,433.09					\$1,411,433.09						\$0.00		
70	4-19	Steidley	FS31	\$222,000.00	\$22,200.00	\$0.00	\$4,875.00	\$0.00	\$7,790.26	\$7,790.26	\$249,075.00	\$241,284.74	\$7,790.26	\$7,790.26	\$0.00	TR	8/24/2005
		Amount Returned to the SNPLMA Program:		\$241,284.74					\$241,284.74						\$0.00		
71	4-20	Carson River Bernhard Property	BL26	\$1,300,000.00	\$130,000.00	\$1,150,000.00	\$0.00	\$0.00	\$2,520,521.95	\$2,520,521.95	\$2,580,000.00	\$59,478.05	\$2,520,521.95	\$2,520,521.95	\$0.00	CL	11/8/2011
		Amount Returned to the SNPLMA Program:		\$59,478.05					\$59,478.05						\$0.00		
72	4-21	Canepa Ranch	FS32	\$2,186,688.00	\$218,668.80	\$0.00	\$0.00	\$0.00	\$1,592,169.65	\$1,592,169.65	\$2,405,356.80	\$2,405,356.80	\$0.00	\$0.00	\$1,592,169.65	CL	2/12/2010
		Amount Returned to the SNPLMA Program:		\$813,187.15					\$813,187.15						\$0.00		
73	4-22	Home Camp	BL27	\$3,500,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	5/2/2006
		Amount Returned to the SNPLMA Program:		\$3,850,000.00					\$3,850,000.00						\$0.00		
74	4-23	Arcularius	FS33	\$120,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$4,000.00	\$3,800.00	\$200.00	\$200.00	\$0.00	TR	8/6/2004
		Amount Returned to the SNPLMA Program:		\$131,800.00					\$131,800.00						\$0.00		
75	4-24	Jacks Creek	FS34	\$1,270,000.00	\$127,000.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$4,200.00	\$3,950.00	\$250.00	\$250.00	\$0.00	TR	11/2/2004
		Amount Returned to the SNPLMA Program:		\$1,396,750.00					\$1,396,750.00						\$0.00		
76	4-25	Lockes Ranch	BL28	\$1,049,000.00	\$104,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	11/18/2004
		Amount Returned to the SNPLMA Program:		\$1,153,900.00					\$1,153,900.00						\$0.00		
77	4-26	Greys Lake	FS35	\$178,000.00	\$17,800.00	\$0.00	\$0.00	\$0.00	\$445.00	\$445.00	\$4,000.00	\$3,555.00	\$445.00	\$445.00	\$0.00	TR	11/2/2004
		Amount Returned to the SNPLMA Program:		\$195,355.00					\$195,355.00						\$0.00		
78	4-27	Carson River Howard Property	BL29	\$154,920.00	\$15,492.00	\$0.00	\$0.00	\$545,080.00	\$713,803.52	\$713,803.52	\$715,492.00	\$1,688.48	\$713,803.52	\$713,803.52	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$1,688.48					\$1,688.48						\$0.00		12/28/2011
79	4-28	Carson River Dombrowski Property	BL30	\$201,000.00	\$20,100.00	\$0.00	\$0.00	\$719,000.00	\$933,930.94	\$933,930.94	\$940,100.00	\$6,169.06	\$933,930.64	\$933,930.94	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$6,169.06					\$6,169.06						\$0.00		12/29/2011
80	4-29	Weiner	FS36	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$36,800.41	\$36,800.41	\$2,200,000.00	\$2,166,712.90	\$33,287.10	\$33,287.10	\$3,513.31	TR	10/20/2006
		Amount Returned to the SNPLMA Program:		\$2,163,199.59					\$2,163,199.59						\$0.00		
81	4-30	Peavine West (Canepa)	FS37	\$2,070,000.00	\$207,000.00	\$964,280.00	\$0.00	\$847,867.00	\$4,089,146.89	\$4,089,146.89	\$3,105,600.00	\$3,058,615.76	\$46,984.24	\$46,984.24	\$4,042,162.65	CL	2/13/2007
		Amount Returned to the SNPLMA Program:		\$0.11					\$0.11						\$0.00		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
82	4-31	Gilbert	FS38	\$1,000,000.00	\$100,000.00	\$0.00	\$0.00	\$80,000.00	\$1,138,086.31	\$1,138,086.31	\$1,180,000.00	\$1,161,913.69	\$18,086.31	\$18,086.31	\$1,120,000.00	CL	
		Amount Returned to the SNPLMA Program:		\$41,913.69					\$41,913.69						\$0.00		5/18/2006
83	4-32	Rock Creek	BL31	\$3,118,930.00	\$311,893.00	\$0.00	\$0.00	\$0.00	\$2,040,965.06	\$2,040,965.06	\$3,430,823.00	\$1,389,857.94	\$2,040,965.06	\$2,040,965.06	\$0.00	CL	
		Amount Returned to the SNPLMA Program:		\$1,389,857.94					\$1,389,857.94						\$0.00		12/27/2007
84	4-33	Lahrens	FS39	\$390,000.00	\$39,000.00	\$0.00	\$0.00	\$0.00	\$6,984.48	\$6,984.48	\$429,000.00	\$422,015.52	\$6,984.48	\$6,984.48	\$0.00	TR	
		Amount Returned to the SNPLMA Program:		\$422,015.52					\$422,015.52						\$0.00		8/10/2005
85	4-34	Bowers Mansion Property	FS40	\$820,000.00	\$82,000.00	\$0.00	\$0.00	\$0.00	\$16,986.91	\$16,986.91	\$902,000.00	\$885,013.09	\$16,986.91	\$16,986.91	\$0.00	TR	
		Amount Returned to the SNPLMA Program:		\$885,013.09					\$885,013.09						\$0.00		7/17/2006
86	4-35	Clover Valley Two	FS41	\$2,202,000.00	\$220,200.00	\$0.00	\$0.00	\$0.00	\$57,922.97	\$57,922.97	\$2,422,200.00	\$2,385,253.13	\$36,946.87	\$36,946.87	\$20,976.10	TR	
		Amount Returned to the SNPLMA Program:		\$2,364,277.03					\$2,364,277.03						\$0.00		10/15/2007
87	4-36	Hussman	FS42	\$575,000.00	\$57,500.00	\$0.00	\$0.00	\$0.00	\$8,852.14	\$8,852.14	\$632,500.00	\$623,647.86	\$8,852.14	\$8,852.14	\$0.00	TR	
		Amount Returned to the SNPLMA Program:		\$623,647.86					\$623,647.86						\$0.00		8/23/2005
88	4-37	H Bar C	BL32	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$145,498.65	\$145,498.65	\$275,000.00	\$129,501.35	\$145,498.65	\$145,498.65	\$0.00	CL	
		Amount Returned to the SNPLMA Program:		\$129,501.35					\$129,501.35						\$0.00		1/20/2006
89	4-38	Carson Valley Conservation Eas...	BL33	\$5,350,000.00	\$535,000.00	\$0.00	\$0.00	\$1,585,000.00	\$7,460,528.12	\$7,460,528.12	\$7,470,000.00	\$9,471.88	\$7,413,305.75	\$7,460,528.12	\$0.00	CL	
		Amount Returned to the SNPLMA Program:		\$9,471.88					\$9,471.88						\$0.00		12/31/2011 12/30/2011
90	4-39	Chiatovich Creek	BL34	\$3,753,500.00	\$375,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
		Amount Returned to the SNPLMA Program:		\$4,128,850.00					\$4,128,850.00						\$0.00		11/19/2004
91	4-40	Carson Valley Conservation Eas...	BL35	\$2,800,000.00	\$280,000.00	\$0.00	\$0.00	\$1,100,000.00	\$3,672,135.71	\$3,672,135.71	\$4,180,000.00	\$507,864.29	\$3,672,135.71	\$3,672,135.71	\$0.00	CL	
		Amount Returned to the SNPLMA Program:		\$507,864.29					\$507,864.29						\$0.00		12/31/2011 12/30/2011
92	4-41	Urrutia-Poeville	FS43	\$611,000.00	\$61,100.00	\$0.00	\$0.00	\$1,806,364.00	\$2,478,463.92	\$2,478,463.92	\$672,100.00	\$662,684.04	\$9,415.96	\$9,415.96	\$2,469,047.96	CL	
		Amount Returned to the SNPLMA Program:		\$0.08					\$0.08						\$0.00		5/30/2007
93	4-42	Clover Valley One	BL36	\$1,100,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$232.46	\$232.46	\$1,210,000.00	\$1,209,767.54	\$232.46	\$232.46	\$0.00	TR	
		Amount Returned to the SNPLMA Program:		\$1,209,767.54					\$1,209,767.54						\$0.00		11/21/2005
94	4-43	Carson Valley Conservation Eas...	BL37	\$4,200,000.00	\$420,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
		Amount Returned to the SNPLMA Program:		\$4,620,000.00					\$4,620,000.00						\$0.00		5/3/2006
95	4-44	Water Canyon One	FS44	\$550,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$5,000.00	\$4,600.00	\$400.00	\$400.00	\$0.00	TR	
		Amount Returned to the SNPLMA Program:		\$604,600.00					\$604,600.00						\$0.00		4/15/2005
96	4-45	Water Canyon Two	FS45	\$290,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$16,764.26	\$16,764.26	\$319,000.00	\$302,235.74	\$16,764.26	\$16,764.26	\$0.00	TR	
		Amount Returned to the SNPLMA Program:		\$302,235.74					\$302,235.74						\$0.00		7/17/2006
97	4-46	Heinz Ranch	BL38	\$131,250.00	\$13,125.00	\$0.00	\$0.00	\$500,000.00	\$634,627.87	\$634,627.87	\$644,375.00	\$9,747.13	\$8,362.51	\$634,627.87	\$0.00	CL	
		Amount Returned to the SNPLMA Program:		\$9,747.13					\$9,747.13						\$0.00		3/31/2012 5/24/2012
98	4-47	OCallaghan Rvr Ranch Conservat...	BL39	\$1,120,000.00	\$112,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
		Amount Returned to the SNPLMA Program:		\$1,232,000.00					\$1,232,000.00						\$0.00		8/3/2005
99	4-48	Swafford	FS46	\$1,355,000.00	\$135,500.00	\$695,700.00	\$0.00	\$2,626.15	\$2,188,826.15	\$2,188,826.15	\$1,490,500.00	\$1,473,674.50	\$16,825.50	\$16,825.50	\$2,172,000.65	CL	
		Amount Returned to the SNPLMA Program:													\$0.00		2/13/2007

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
100	4-49	Carson Valley Conservation Eas...	BL40	\$5,200,000.00	\$520,000.00	\$0.00	\$0.00	\$3,100,000.00	\$8,785,834.45	\$8,785,834.45	\$8,820,000.00	\$34,165.55	\$8,785,834.45	\$8,785,834.45	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$34,165.55					\$34,165.55						\$0.00		12/29/2011
101	4-50	II Ranch		[\$20,000,000.00]	[\$2,000,000.00]	[\$0.00]	[\$0.00]	[\$0.00]	\$43,292.38	\$43,292.38	\$22,000,000.00	\$21,956,707.62	\$43,292.38	\$43,292.38	\$0.00	TR	
		Amount Returned to the SNPLMA Program:							\$21,956,707.62						\$0.00		4/2/2007
101	4-50	IL Ranch	BL41	\$9,941,363.63	\$994,136.37	\$0.00	\$0.00	\$0.00	\$9,236.51	\$9,236.51	\$10,935,500.00	\$10,926,263.49	\$9,236.51	\$9,236.51	\$0.00	TR	
		Amount Returned to the SNPLMA Program:		\$10,926,263.49					\$10,926,263.49						\$0.00		4/2/2007
101	4-50	IL Ranch	FS48	\$10,058,636.36	\$1,005,863.64	\$0.00	\$0.00	\$0.00	\$34,055.87	\$34,055.87	\$11,064,500.00	\$11,030,444.13	\$34,055.87	\$34,055.87	\$0.00	TR	
		Amount Returned to the SNPLMA Program:		\$11,030,444.13					\$11,030,444.13						\$0.00		4/2/2007
Round 4 Totals:				\$55,720,064.15	\$101,681,908.00	\$10,168,190.80	\$2,809,980.00	\$4,875.00	\$15,835,937.15	\$74,617,826.80	\$74,617,826.80	\$109,222,803.80	\$50,088,064.32	\$58,461,251.45	\$59,134,739.48	\$15,483,087.32	

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
103	5-1	Stuart Ranch	BL42	\$3,043,802.00	\$304,380.00	\$0.00	\$30,350.00	\$3,702,000.00	\$7,038,288.40	\$7,038,288.40	\$7,080,532.00	\$42,243.60	\$7,038,288.40	\$7,038,288.40	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$42,243.60					\$42,243.60						\$0.00		12/27/2011
104	5-2	White Basin	BL43	\$3,530,208.00	\$353,020.80	\$0.00	\$35,200.00	\$400,000.00	\$4,243,633.58	\$4,243,633.58	\$4,318,428.80	\$74,795.22	\$4,243,633.58	\$4,243,633.58	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$74,795.22					\$74,795.22						\$0.00		2/29/2012
105	5-3	Hacienda Hotel Property	NP08	\$20,058,000.00	\$2,005,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
		Amount Returned to the SNPLMA Program:		\$22,063,800.00					\$22,063,800.00						\$0.00		9/9/2004
106	5-4	Calico Basin	BL44	\$1,118,233.50	\$111,823.00	\$2,620,000.00	\$0.00	\$0.00	\$3,773,171.05	\$3,773,171.05	\$3,850,056.50	\$76,885.45	\$3,773,222.66	\$3,773,222.66	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$76,885.45					\$76,885.45						\$0.00		12/28/2011
107	5-5	Jaksick Parcels	BL45	\$11,918,464.00	\$1,191,846.40	\$0.00	\$0.00	\$0.00	\$6,103,055.14	\$6,103,055.14	\$13,110,310.40	\$7,007,255.26	\$6,103,055.14	\$6,103,055.14	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$7,007,255.26					\$7,007,255.26						\$0.00		9/30/2010
108	5-6	Clearwater Canyon	BL46	\$3,800,991.00	\$380,099.10	\$0.00	\$0.00	\$0.00	\$18,530.92	\$18,530.92	\$4,181,090.00	\$4,162,559.08	\$18,530.92	\$18,530.92	\$0.00	TR	
		Amount Returned to the SNPLMA Program:		\$4,162,559.18					\$4,162,559.18						\$0.00		6/14/2007
109	5-7	Z-Kraft Property (Withdrawn)	BL47	\$1,899,994.05	\$189,999.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
		Amount Returned to the SNPLMA Program:		\$2,089,993.46					\$2,089,993.46						\$0.00		8/6/2004
110	5-8	Incline Lakes Leon Property	FS47	\$1,770,118.50	\$177,011.85	\$0.00	\$0.00	\$0.00	\$13,813.20	\$13,813.20	\$1,947,130.00	\$1,945,678.36	\$1,451.64	\$1,451.64	\$12,361.56	TR	
		Amount Returned to the SNPLMA Program:		\$1,933,317.15					\$1,933,317.15						\$0.00		10/20/2006
Round 5 Totals:				\$37,450,849.32	\$47,139,811.05	\$4,713,980.56	\$2,620,000.00	\$65,550.00	\$4,102,000.00	\$21,190,492.29	\$21,190,492.29	\$34,487,547.70	\$13,309,416.97	\$21,178,182.34	\$21,178,182.34	\$12,361.56	

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
111	6-1	Incline Lake	FS49	\$75,077,500.00	\$7,507,750.00	\$0.00	\$0.00	\$0.00	\$45,119,460.42	\$45,119,460.42	\$481.54	\$0.00	\$0.00	\$481.54	\$45,118,978.88	CL	6/30/2013
		Amount Returned to the SNPLMA Program:		\$37,465,789.58					\$37,465,789.58						\$0.00		1/23/2013

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
112	6-2	Williams Ranch	FS50	\$17,584,700.00	\$1,758,470.00	\$0.00	\$0.00	\$0.00	\$9,196,440.99	\$9,196,440.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,196,440.99	CL	2/10/2010
		Amount Returned to the SNPLMA Program:		\$10,146,729.01					\$10,146,729.01						\$0.00		
113	6-3	Rebel Creek Ranch	FS51	\$3,371,600.00	\$337,160.00	\$0.00	\$0.00	\$0.00	\$2,356,433.75	\$2,356,433.75	\$0.00	\$0.00	\$0.00	\$0.00	\$2,356,433.75	CL	1/8/2009
		Amount Returned to the SNPLMA Program:		\$1,352,326.25					\$1,352,326.25						\$0.00		
114	6-4	Truckee Canyon	BL48	\$6,860,000.00	\$686,000.00	\$0.00	\$0.00	\$1,330.56	\$25,726.63	\$25,726.63	\$7,547,330.56	\$7,521,603.93	\$25,726.63	\$25,726.63	\$0.00	TR	12/13/2010
		Amount Returned to the SNPLMA Program:		\$7,521,603.93					\$7,521,603.93						\$0.00		12/13/2010
115	6-5	Truckee River Elbow	BL49	\$58,500.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$27,220.46	\$27,220.46	\$64,350.00	\$37,129.54	\$27,220.46	\$27,220.46	\$0.00	TR	12/31/2011
		Amount Returned to the SNPLMA Program:		\$37,129.54					\$37,129.54						\$0.00		10/13/2011
116	6-6	Adams Canyon	FS52	\$4,047,000.00	\$404,700.00	\$0.00	\$0.00	\$0.00	\$3,836,815.83	\$3,836,815.83	\$0.00	\$0.00	\$0.00	\$0.00	\$3,836,815.83	CL	11/12/2007
		Amount Returned to the SNPLMA Program:		\$614,884.17					\$614,884.17						\$0.00		
117	6-7	Mountain Springs	FS53	\$5,399,100.00	\$539,910.00	\$0.00	\$0.00	\$0.00	\$5,808,536.50	\$5,808,536.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,808,536.50	CL	10/22/2007
		Amount Returned to the SNPLMA Program:		\$130,473.50					\$130,473.50						\$0.00		
118	6-8	Henrie Property	BL50	\$465,000.00	\$46,500.00	\$0.00	\$0.00	\$0.00	\$2,854.91	\$2,854.91	\$511,500.00	\$508,645.09	\$2,854.91	\$2,854.91	\$0.00	TR	3/11/2010
		Amount Returned to the SNPLMA Program:		\$508,645.09					\$508,645.09						\$0.00		
Round 6 Totals:				\$57,777,581.07	\$112,863,400.00	\$11,286,340.00	\$0.00	\$0.00	\$1,330.56	\$66,373,489.49	\$66,373,489.49	\$8,123,662.10	\$8,067,378.56	\$55,802.00	\$56,283.54	\$66,317,205.95	

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
119	7-1	Ophir Creek	FS54	\$3,571,200.00	\$357,120.00	\$0.00	\$0.00	\$0.00	\$3,363,516.07	\$3,363,516.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3,363,516.07	CL	1/5/2010
		Amount Returned to the SNPLMA Program:		\$564,803.93					\$564,803.93						\$0.00		
120	7-2	Home Camp	BL51	\$10,330,800.00	\$1,033,080.00	\$0.00	\$0.00	\$0.00	\$5,865,729.37	\$5,865,729.37	\$11,363,880.00	\$5,498,150.63	\$0.00	\$5,865,729.37	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$5,498,150.63					\$5,498,150.63						\$0.00		12/31/2011
121	7-3	Galena Forest Property	FS55	\$1,573,800.00	\$157,380.00	\$0.00	\$0.00	\$0.00	\$585,509.28	\$585,509.28	\$0.00	\$0.00	\$0.00	\$0.00	\$585,509.28	CL	1/5/2010
		Amount Returned to the SNPLMA Program:		\$1,145,670.72					\$1,145,670.72						\$0.00		
122	7-4	Sierra Hunter Creek	FS56	\$4,301,700.00	\$430,170.00	\$0.00	\$0.00	\$0.00	\$30,699.82	\$30,699.82	\$0.00	\$0.00	\$0.00	\$0.00	\$30,699.82	TR	7/23/2009
		Amount Returned to the SNPLMA Program:		\$4,701,170.18					\$4,701,170.18						\$0.00		
123	7-5	Stillwater Farms Conservation ...	FW07	\$25,297,200.00	\$2,529,720.00	\$0.00	\$0.00	\$0.00	\$65,335.00	\$65,335.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,335.00	TR	3/1/2011
		Amount Returned to the SNPLMA Program:		\$27,761,585.00					\$27,761,585.00						\$0.00		3/23/2011
Round 7 Totals:				\$39,671,380.46	\$45,074,700.00	\$4,507,470.00	\$0.00	\$0.00	\$0.00	\$9,910,789.54	\$9,910,789.54	\$11,363,880.00	\$5,498,150.63	\$0.00	\$5,865,729.37	\$4,045,060.17	

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
124	8-1	High Rock	BL52	\$2,611,700.00	\$261,170.00	\$0.00	\$0.00	\$0.00	\$891,572.05	\$891,572.05	\$891,572.05	\$0.00	\$0.00	\$891,572.05	\$0.00	CL	6/30/2012
		Amount Returned to the SNPLMA Program:		\$1,981,297.95					\$1,981,297.95						\$0.00		2/17/2012

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
125	8-2	Grapevine Springs	BL53	\$1,023,700.00	\$102,370.00	\$0.00	\$0.00	\$0.00	\$750,036.21	\$750,036.21	\$1,126,070.00	\$376,033.79	\$0.00	\$750,036.21	\$0.00	CL	9/27/2013
		Amount Returned to the SNPLMA Program:		\$376,033.79					\$376,033.79						\$0.00		8/26/2013
126	8-3	Green Gulch	BL54	\$815,000.00	\$81,500.00	\$0.00	\$0.00	\$0.00	\$676,545.73	\$676,545.73	\$896,500.00	\$219,954.27	\$0.00	\$676,029.38	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$220,470.62					\$219,954.27						\$0.00		9/30/2011
127	8-4	Clear Creek Property	FS57	\$1,256,600.00	\$125,660.00	\$0.00	\$0.00	\$0.00	\$837,032.29	\$837,032.29	\$0.00	\$0.00	\$0.00	\$0.00	\$837,032.29	CL	9/30/2011
		Amount Returned to the SNPLMA Program:		\$545,227.71					\$545,227.71						\$0.00		
128	8-5	Indian Creek Ranch	BL55	\$712,960.00	\$71,296.00	\$0.00	\$0.00	\$0.00	\$319,212.71	\$319,212.71	\$319,212.71	\$0.00	\$319,212.71	\$319,212.71	\$0.00	CL	5/27/2010
		Amount Returned to the SNPLMA Program:		\$465,043.29					\$465,043.29						\$0.00		
Round 8 Totals:				\$3,588,073.36	\$6,419,960.00	\$641,996.00	\$0.00	\$0.00	\$0.00	\$3,474,398.99	\$3,474,398.99	\$3,233,354.76	\$595,988.06	\$319,212.71	\$2,636,850.35	\$837,032.29	

Round 9

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
129	9-1	Toll Road Canyon	BL56	\$586,000.00	\$58,600.00	\$0.00	\$0.00	\$0.00	\$362,838.44	\$1,698.20	\$1,698.20	\$0.00	\$0.00	\$362,838.44	\$0.00	CL	2/1/2014
		Amount Returned to the SNPLMA Program:		\$281,761.56					\$281,761.56						\$0.00		9/11/2013
130	9-2	Ranch No. 1 Conservation Easement	BL57	\$5,187,000.00	\$518,700.00	\$0.00	\$0.00	\$0.00	\$3,686,494.14	\$3,683,900.47	\$3,683,900.47	\$0.00	\$0.00	\$3,686,494.14	\$0.00	CL	8/1/2014
		Amount Returned to the SNPLMA Program:		\$2,019,205.86					\$2,019,205.86						\$0.00		9/29/2014
131	9-3	Quilici Ranch Conservation Eas...	BL58	\$1,163,000.00	\$116,300.00	\$0.00	\$0.00	\$0.00	\$47,703.18	\$47,703.18	\$1,279,300.00	\$1,231,596.82	\$0.00	\$47,571.31	\$0.00	TR	2/1/2015
		Amount Returned to the SNPLMA Program:		\$1,231,596.82					\$1,231,596.82						\$0.00		2/10/2015
Round 9 Totals:				\$3,532,564.24	\$6,936,000.00	\$693,600.00	\$0.00	\$0.00	\$0.00	\$4,097,035.76	\$3,733,301.85	\$4,964,898.67	\$1,231,596.82	\$0.00	\$4,096,903.89	\$0.00	

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
132	10-1	RLF Rock Creek Parcels	BL59	\$864,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086.84	\$1,086.84	\$14,086.84	\$13,000.00	\$0.00	\$1,086.84	\$0.00	TR	6/14/2012
		Amount Returned to the SNPLMA Program:		\$862,913.16					\$862,913.16						\$0.00		3/17/2011
133	10-2	Winters Ranch Property	BL60	\$12,202,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,303,967.86	\$5,303,967.86	\$12,202,000.00	\$6,898,032.14	\$0.00	\$5,303,967.86	\$0.00	CL	4/27/2014
		Amount Returned to the SNPLMA Program:		\$6,898,032.14					\$6,898,032.14						\$0.00		4/15/2014
Round 10 Totals:				\$7,760,945.30	\$13,066,000.00	\$0.00	\$0.00	\$0.00	\$5,305,054.70	\$5,305,054.70	\$12,216,086.84	\$6,911,032.14	\$0.00	\$5,305,054.70	\$0.00		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
224	11-1	Tres Piedras	FS58	\$8,479,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,815,950.48	\$7,815,950.48	\$0.00	\$0.00	\$0.00	\$0.00	\$7,815,950.48	CL	3/15/2013
		Amount Returned to the SNPLMA Program:		\$663,199.52					\$663,199.52						\$0.00		5/17/2012
225	11-2	Bank of America Property	BL61	\$1,330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198,633.08	\$1,198,633.08	\$1,330,000.00	\$131,366.92	\$0.00	\$1,198,633.08	\$0.00	CL	1/31/2013
		Amount Returned to the SNPLMA Program:		\$131,366.92					\$131,366.92						\$0.00		8/29/2012

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date	
									Reduced Amount									
226	11-3	Estill Ranch	BL62	\$1,255,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,012.68	\$33,012.68	\$1,255,100.00	\$1,222,087.32	\$0.00	\$33,012.68	\$0.00	TR	4/13/2013	
				Amount Returned to the SNPLMA Program:					\$1,222,087.32						\$0.00		6/5/2012	
227	11-4	Schulz Property	FS59	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,150.68	\$24,150.68	\$0.00	\$0.00	\$0.00	\$0.00	\$24,150.68	TR	3/15/2013	
				Amount Returned to the SNPLMA Program:					\$178,849.32						\$0.00		3/1/2013	
Round 11 Totals:				\$2,195,503.08	\$11,267,250.00	\$0.00	\$0.00	\$0.00	\$9,071,746.92	\$9,071,746.92	\$2,585,100.00	\$1,353,454.24	\$0.00	\$1,231,645.76	\$7,840,101.16			

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date	
									Reduced Amount									
297	12-1	Tahoe Meadows	FS60	\$307,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,342.02	\$196,342.02	\$0.00	\$0.00	\$0.00	\$0.00	\$196,342.02	CL	1/17/2014	
				Amount Returned to the SNPLMA Program:					\$111,557.98						\$0.00		4/30/2014	
298	12-2	Rosenlund Property	FS61	\$569,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,181.60	\$14,181.60	\$0.00	\$0.00	\$0.00	\$0.00	\$14,181.60	TR	3/22/2014	
				Amount Returned to the SNPLMA Program:					\$555,518.40						\$0.00		2/7/2014	
Round 12 Totals:				\$667,076.38	\$877,600.00	\$0.00	\$0.00	\$0.00	\$210,523.62	\$210,523.62	\$0.00	\$0.00	\$0.00	\$0.00	\$210,523.62			

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date	
									Reduced Amount									
349	13-1	Leyh Mining Claims	NP09	\$322,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,806.25	\$275,806.25	\$0.00	\$0.00	\$0.00	\$0.00	\$275,806.25	CL	3/8/2015	
				Amount Returned to the SNPLMA Program:					\$46,993.75						\$0.00		4/13/2015	
Round 13 Totals:				\$46,993.75	\$322,800.00	\$0.00	\$0.00	\$0.00	\$275,806.25	\$275,806.25	\$0.00	\$0.00	\$0.00	\$0.00	\$275,806.25			

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date	
									Reduced Amount									
350	14-1	Eagle Mine Property	NP10	\$381,350.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$397,457.57	\$397,457.57	\$401,350.00	\$401,350.00	\$0.00	\$0.00	\$397,457.57	CL	4/30/2016	
				Amount Returned to the SNPLMA Program:					\$3,892.43						\$0.00		1/27/2016	
Round 14 Totals:				\$3,892.43	\$381,350.00	\$20,000.00	\$0.00	\$0.00	\$397,457.57	\$397,457.57	\$401,350.00	\$401,350.00	\$0.00	\$0.00	\$397,457.57			

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date	
									Reduced Amount									
367	15-1	Bently Pine Nut Parcels	BL63	\$11,425,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,425,400.00	\$11,425,400.00	\$11,425,400.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/23/2018	
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		5/24/2016	
368	15-2	Lee Canyon Parcels	FS62	\$805,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805,000.00	\$805,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	TO	2/22/2018	
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		2/23/2016	
Round 15 Totals:				\$12,230,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,230,400.00	\$12,230,400.00	\$11,425,400.00	\$0.00	\$0.00	\$0.00	\$40,000.00			
Environmentally Sensitive Land Acquisitions Grand Totals:				\$485,675,704.05	\$41,610,677.36	\$11,343,369.20	\$95,469.00	\$33,918,450.71	\$273,338,100.13	\$272,974,366.22	\$327,519,016.01	\$154,056,974.88	\$142,495,249.77	\$162,399,778.43	\$98,747,325.09			

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Hazardous Fuels Treatment Projects

Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
1	8-1	Upper Washoe Hazardous Fuels R...	F001	\$775,800.00	\$77,580.00	\$207,120.00	\$0.00	\$0.00	\$1,058,849.41	\$1,058,849.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,058,849.41	CL	5/21/2013
				Amount Returned to the SNPLMA Program:	\$1,650.59				\$1,650.59						\$0.00		5/23/2013
2	8-2	South Shore Hazardous Fuels Re...	F002	\$2,450,000.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$2,695,000.00	\$2,695,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,110,000.00	TO	12/31/2016
				Amount Returned to the SNPLMA Program:											\$0.00		10/1/2008
3	8-3	Lake Tahoe Basin Integrated Ha...	N001	\$4,000,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$4,268,586.83	\$4,268,586.83	\$4,400,000.00	\$131,413.17	\$0.00	\$4,268,586.83	\$0.00	TR	6/13/2013
				Amount Returned to the SNPLMA Program:					\$131,413.17						\$0.00		2/17/2016
4	8-4	Clear Creek Hazardous Fuels Re...	F003	\$83,500.00	\$8,350.00	\$0.00	\$0.00	\$0.00	\$91,786.80	\$91,786.80	\$0.00	\$0.00	\$0.00	\$0.00	\$91,786.80	CL	5/13/2011
				Amount Returned to the SNPLMA Program:	\$63.20				\$63.20						\$0.00		5/13/2011
5	8-5	Basin-Wide Hazardous Fuels Red...	F004	\$1,600,000.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$1,303,145.11	\$1,303,145.11	\$0.00	\$0.00	\$0.00	\$0.00	\$1,303,145.11	CL	12/31/2015
				Amount Returned to the SNPLMA Program:	\$456,854.89				\$456,854.89						\$0.00		6/22/2016
6	8-6	State of NV Urban Lot Fuel Red...	S001	\$305,000.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$254,688.49	\$254,688.49	\$335,500.00	\$80,811.51	\$0.00	\$254,688.49	\$0.00	CL	7/31/2012
				Amount Returned to the SNPLMA Program:	\$80,811.51				\$80,811.51						\$0.00		7/31/2012
7	8-7	Wildfire Threat Reduction for ...	N002	\$1,700,000.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$1,867,878.92	\$1,867,878.92	\$1,870,000.00	\$2,121.08	\$0.00	\$1,867,878.92	\$0.00	TR	6/13/2013
				Amount Returned to the SNPLMA Program:					\$2,121.08						\$0.00		2/17/2016
8	8-8	Van Sickle Fuel Reduction Project	S002	\$406,800.00	\$40,680.00	\$0.00	\$0.00	\$0.00	\$447,480.00	\$447,480.00	\$447,480.00	\$0.00	\$0.00	\$447,480.00	\$0.00	CL	9/1/2013
				Amount Returned to the SNPLMA Program:											\$0.00		10/11/2012
9	8-9	Biological Control and Hazardo...	C001	\$397,685.00	\$39,769.00	\$0.00	\$0.00	\$0.00	\$179,767.56	\$179,767.56	\$437,454.00	\$257,686.44	\$0.00	\$179,767.56	\$0.00	CL	11/16/2015
				Amount Returned to the SNPLMA Program:	\$257,686.44				\$257,686.44						\$0.00		11/16/2015
10	8-10	Wildfire Threat Reduction for ...	N003	\$210,900.00	\$21,090.00	\$0.00	\$0.00	\$0.00	\$228,375.17	\$228,375.17	\$231,990.00	\$3,614.83	\$0.00	\$228,375.17	\$0.00	TR	6/13/2013
				Amount Returned to the SNPLMA Program:					\$3,614.83						\$0.00		2/17/2016
11	8-11	Lake Tahoe Nevada State Park -...	S003	\$101,370.00	\$10,137.00	\$0.00	\$0.00	\$0.00	\$111,507.00	\$111,507.00	\$111,507.00	\$0.00	\$0.00	\$111,507.00	\$0.00	CL	8/14/2013
				Amount Returned to the SNPLMA Program:											\$0.00		1/17/2014
12	8-12	Lake Tahoe Nevada State Park -...	S004	\$329,540.00	\$32,954.00	\$0.00	\$0.00	\$0.00	\$307,645.77	\$307,645.77	\$362,494.00	\$54,848.23	\$0.00	\$307,645.77	\$0.00	CL	8/14/2013
				Amount Returned to the SNPLMA Program:	\$54,848.23				\$54,848.23						\$0.00		3/7/2014
13	8-13	Jacks Valley Hazardous Fuels R...	F005	\$395,250.00	\$39,525.00	\$0.00	\$0.00	\$0.00	\$429,346.54	\$429,346.54	\$0.00	\$0.00	\$0.00	\$0.00	\$429,346.54	CL	12/31/2011
				Amount Returned to the SNPLMA Program:	\$5,428.46				\$5,428.46						\$0.00		5/24/2012
14	8-14	West and North Shore Fuel Redu...	T001	\$520,000.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$570,309.16	\$570,309.16	\$572,000.00	\$1,690.84	\$0.00	\$570,309.16	\$0.00	CL	12/31/2013
				Amount Returned to the SNPLMA Program:	\$1,690.84				\$1,690.84						\$0.00		5/13/2014
Round 8 Totals:				\$859,034.16	\$13,275,845.00	\$1,327,585.00	\$207,120.00	\$0.00	\$0.00	\$13,814,366.76	\$13,814,366.76	\$8,768,425.00	\$532,186.10	\$0.00	\$8,236,238.90	\$4,993,127.86	

Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
15	9-1	Clear Creek Multi-Jurisdiction...		[\$2,589,430.00]	[\$0.00]	[\$1,000,000.00]	[\$0.00]	[\$0.00]	\$3,454,219.70	\$2,294,330.80	\$0.00	\$0.00	\$0.00	\$1,159,888.90	\$2,294,330.80	CL	
				Amount Returned to the SNPLMA Program:					\$135,210.30						\$0.00		6/15/2015

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Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
15	9-1	Clear Creek Multi-Jurisdiction...	F006	\$1,394,230.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$2,294,330.80	\$2,294,330.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,294,330.80	CL	12/31/2014
		Amount Returned to the SNPLMA Program:		\$99,899.20					\$99,899.20						\$0.00		6/15/2015
15	9-1	Clear Creek Multi-Jurisdiction...	S006	\$451,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451,475.00	\$0.00	CL	7/16/2014
		Amount Returned to the SNPLMA Program:		\$270.00					\$270.00						\$0.00		1/21/2015
15	9-1	Clear Creek Multi-Jurisdiction...	W006	\$743,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$708,413.90	\$708,413.90	\$743,455.00	\$35,041.10	\$0.00	\$708,413.90	\$0.00	CL	7/6/2014
		Amount Returned to the SNPLMA Program:		\$35,041.10					\$35,041.10						\$0.00		1/9/2015
16	9-2	Lake Tahoe Basin Interagency a...	N004	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,780,095.02	\$3,780,095.02	\$4,000,000.00	\$219,904.98	\$0.00	\$3,780,095.02	\$0.00	TR	7/16/2014
		Amount Returned to the SNPLMA Program:							\$219,904.98						\$0.00		2/17/2016
17	9-3	Implementation of the Carson R...	N005	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	9/18/2016
		Amount Returned to the SNPLMA Program:							\$1,000,000.00						\$0.00		2/17/2016
18	9-4	North Washoe Ecosystem Underbu...	F007	\$417,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,505.32	\$400,505.32	\$0.00	\$0.00	\$0.00	\$0.00	\$400,505.32	CL	3/11/2014
		Amount Returned to the SNPLMA Program:		\$16,494.68					\$16,494.68						\$0.00		6/17/2014
19	9-5	Tunnel Creek Prescribed Fire	S005	\$64,790.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,790.00	\$64,790.00	\$64,790.00	\$0.00	\$0.00	\$64,790.00	\$0.00	CL	6/2/2015
		Amount Returned to the SNPLMA Program:													\$0.00		10/19/2015
20	9-6	Lake Tahoe Urban Forest Restor...	F008	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$969,134.05	\$969,137.05	\$0.00	\$0.00	\$0.00	\$0.00	\$969,137.05	CL	3/31/2015
		Amount Returned to the SNPLMA Program:		\$30,862.95					\$30,865.95						\$0.00		6/2/2015
21	9-7	State of Nevada Urban Lot Fuel...	S007	\$288,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,385.99	\$136,385.99	\$288,434.00	\$152,048.01	\$0.00	\$136,385.99	\$0.00	CL	6/1/2014
		Amount Returned to the SNPLMA Program:		\$152,048.01					\$152,048.01						\$0.00		7/14/2014
22	9-8	Lake Tahoe Basin Prescribed Fi...	F009	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	TO	12/31/2018
		Amount Returned to the SNPLMA Program:													\$0.00		5/20/2009
23	9-9	Arrowhawk Hazardous Fuels Redu...	F010	\$203,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,565.39	\$199,565.39	\$0.00	\$0.00	\$0.00	\$0.00	\$199,565.39	CL	12/9/2012
		Amount Returned to the SNPLMA Program:		\$3,434.61					\$3,434.61						\$0.00		12/9/2012
24	9-10	Incline Hazardous Fuel and For...	F011	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$892,054.07	\$892,054.07	\$0.00	\$0.00	\$0.00	\$0.00	\$892,054.07	CL	3/11/2014
		Amount Returned to the SNPLMA Program:							\$107,945.93						\$0.00		3/11/2014
25	9-11	Jobs Peak Hazardous Fuels Redu...	F012	\$209,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,751.21	\$204,751.24	\$0.00	\$0.00	\$0.00	\$0.00	\$204,751.24	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$4,248.76					\$4,248.79						\$0.00		8/6/2012
Round 9 Totals:				\$342,299.31	\$14,111,084.00	\$0.00	\$2,000,000.00	\$0.00	\$14,305,720.45	\$10,400,028.78	\$5,096,679.00	\$406,994.09	\$0.00	\$6,301,048.81	\$8,004,674.67		

Round 10

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
26	10-1	State of NV Urban Lot Fuel Red...	S008	\$268,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,373.64	\$0.00	\$0.00	\$0.00	\$0.00	\$100,373.64	\$0.00	CL	4/22/2015
		Amount Returned to the SNPLMA Program:		\$168,426.36					\$168,426.36						\$0.00		9/24/2015
27	10-2	Implementation of the Carson R...	N006	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	2/17/2016
		Amount Returned to the SNPLMA Program:							\$1,300,000.00						\$0.00		
28	10-3	Arrowhawk and Jobs Peak - Phas...	F013	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	EX	9/30/2016
		Amount Returned to the SNPLMA Program:													\$0.00		9/30/2016

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Round 10

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
29	10-4	Lake Tahoe Urban Forest Restor...	F014	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,947,769.70	\$1,947,769.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,947,769.70	CL	2/11/2016
				Amount Returned to the SNPLMA Program:	\$52,230.30				\$52,230.30						\$0.00		6/22/2016
30	10-5	Lake Tahoe Basin Interagency ...	N007	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,000.35	\$0.00	\$0.00	\$0.00	\$0.00	\$203,000.35	\$0.00	TR	9/21/2016
				Amount Returned to the SNPLMA Program:					\$896,999.65						\$0.00		2/17/2016
31	10-6	Implementation of the Spring M...	N008	\$589,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,121.25	\$0.00	\$0.00	\$0.00	\$0.00	\$3,121.25	\$0.00	TR	9/19/2016
				Amount Returned to the SNPLMA Program:					\$586,218.75						\$0.00		2/17/2016
32	10-7	Van Sickle Phase II Fuels Redu...	S009	\$405,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,317.79	\$0.00	\$0.00	\$0.00	\$0.00	\$211,317.79	\$0.00	CL	4/22/2015
				Amount Returned to the SNPLMA Program:	\$193,682.21				\$193,682.21						\$0.00		9/24/2015
33	10-8	Carnelian Hazardous Fuels Redu...	F015	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280,531.14	\$1,280,531.14	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280,531.14	CL	5/6/2016
				Amount Returned to the SNPLMA Program:	\$219,468.86				\$219,468.86						\$0.00		8/5/2016
34	10-9	Red Rock Fuel Break Treatments	B001	\$1,000,000.00	\$0.00	\$553,000.00	\$0.00	\$0.00	\$1,392,605.18	\$1,398,637.21	\$1,553,000.00	\$154,362.79	\$0.00	\$1,392,605.18	\$0.00	CL	12/31/2015
				Amount Returned to the SNPLMA Program:	\$160,394.82				\$160,394.82						\$0.00		7/14/2016
35	10-10	Spooner Hazardous Fuels Reduct...	F016	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$874,146.43	\$0.00	\$0.00	\$0.00	\$0.00	\$874,146.43	CM	5/6/2016
				Amount Returned to the SNPLMA Program:											\$0.00		6/9/2016
36	10-11	Mt Rose Tracts and Little Vall...	F017	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,738.50	\$581,738.50	\$0.00	\$0.00	\$0.00	\$0.00	\$581,738.50	CL	1/18/2016
				Amount Returned to the SNPLMA Program:	\$18,261.50				\$18,261.50						\$0.00		6/17/2014
Round 10 Totals:				\$812,464.05	\$10,963,140.00	\$0.00	\$553,000.00	\$0.00	\$7,920,457.55	\$7,282,822.98	\$1,553,000.00	\$154,362.79	\$0.00	\$1,910,418.21	\$5,884,185.77		

Round 11

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
37	11-1	Lake Tahoe Nevada State Park H...	S010	\$515,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,800.00	\$515,800.00	\$0.00	\$0.00	\$0.00	\$264,253.87	\$0.00	TO	9/20/2017
				Amount Returned to the SNPLMA Program:											\$0.00		9/20/2017
38	11-2	State of Nevada Urban Lot Fuel...	S011	\$294,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,000.00	\$294,000.00	\$0.00	\$0.00	\$0.00	\$46,386.10	\$0.00	TO	3/9/2017
				Amount Returned to the SNPLMA Program:											\$0.00		3/9/2012
39	11-3	Lake Tahoe Basin Interagency a...	N009	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	9/19/2016
				Amount Returned to the SNPLMA Program:					\$1,000,000.00						\$0.00		2/17/2016
40	11-4	Little Valley Fuels Implementa...	F018	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,311.99	\$140,311.99	\$0.00	\$0.00	\$0.00	\$0.00	\$140,311.99	CL	9/13/2017
				Amount Returned to the SNPLMA Program:	\$9,688.01				\$9,688.01						\$0.00		12/15/2014
41	11-5	Hazardous Fuels Reduction and ...	F019	\$840,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840,000.00	\$840,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,000.00	TO	1/9/2018
				Amount Returned to the SNPLMA Program:											\$0.00		1/10/2012
42	11-6	Implement the Spring Mountain ...	N010	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
				Amount Returned to the SNPLMA Program:					\$200,000.00						\$0.00		2/17/2016
43	11-7	Implement the Carson Range Mul...	N011	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,427.43	\$0.00	\$0.00	\$0.00	\$0.00	\$5,427.43	\$0.00	TR	9/19/2016
				Amount Returned to the SNPLMA Program:					\$494,572.57						\$0.00		2/17/2016
44	11-8	Spring Mountain NRA Hazardous ...	F020	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	CL	12/31/2014
				Amount Returned to the SNPLMA Program:											\$0.00		1/28/2015

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Round 11

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
Round 11 Totals:				\$9,688.01	\$3,949,800.00	\$0.00	\$0.00	\$0.00	\$2,245,539.42	\$2,240,111.99	\$0.00	\$0.00	\$0.00	\$316,067.40	\$1,230,311.99		

Round 12

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
45	12-1	Mt. Rose Tracts Hazardous Fuel...	F021	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.04	\$220,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.04	CL	1/9/2018
Amount Returned to the SNPLMA Program:				\$4,999.96					\$4,999.96						\$0.00		6/2/2015
46	12-2	Spooner Hazardous Fuels Reduct...	F022	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	TO	12/31/2018
Amount Returned to the SNPLMA Program:															\$0.00		9/6/2012
47	12-3	Genoa Hazardous Fuels Reductio...	F023	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,414.63	\$218,414.63	\$0.00	\$0.00	\$0.00	\$0.00	\$218,414.63	CL	3/21/2018
Amount Returned to the SNPLMA Program:				\$1,585.37					\$1,585.37						\$0.00		6/7/2016
48	12-4	Urban Lot Fuel Reduction WUI S...	S012	\$98,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,800.00	\$98,800.00	\$0.00	\$0.00	\$0.00	\$32,915.15	\$0.00	TO	5/31/2017
Amount Returned to the SNPLMA Program:															\$0.00		6/1/2012
49	12-5	Lake Tahoe Nevada State Park H...	S013	\$52,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,800.00	\$52,800.00	\$0.00	\$0.00	\$0.00	\$6,827.58	\$0.00	TO	5/31/2017
Amount Returned to the SNPLMA Program:															\$0.00		6/1/2012
Round 12 Totals:				\$6,585.33	\$1,496,600.00	\$0.00	\$0.00	\$0.00	\$1,490,014.67	\$1,490,014.67	\$0.00	\$0.00	\$0.00	\$39,742.73	\$533,414.67		

Round 13

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
50	13-1	Upper Third Creek Fuels Reduction	NT01	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$113,143.55	\$0.00	TO	4/17/2017
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		4/17/2013
51	13-2	North Shore CWPP Implementation	T002	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$223,410.73	\$0.00	TO	4/17/2019
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		4/17/2013
52	13-3	Bowers Hazardous Fuels Reducti...	F024	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,000.00	TO	3/12/2019
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		3/13/2013
53	13-4	South Shore CWPP Implementation	T003	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$116,642.06	\$0.00	TO	4/17/2019
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		4/17/2013
54	13-5	Shakespeare Rock Fuels Reduction	TD01	\$238,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,650.00	\$238,650.00	\$0.00	\$0.00	\$0.00	\$204,569.71	\$0.00	TO	4/17/2017
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		4/17/2013
55	13-6	Old Mill Hazardous Fuels Treat...	F025	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	TO	5/23/2019
Amount Returned to the SNPLMA Program:															\$0.00		5/24/2013
Round 13 Totals:				\$1,688,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,688,650.00	\$1,688,650.00	\$0.00	\$0.00	\$0.00	\$657,766.05	\$525,000.00		

Round 14

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
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SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 14

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
56	14-1	Incline Hazardous Fuels Reduct...	F026	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,000.00	TO	11/18/2020
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		11/19/2014
57	14-2	South Shore Community Wildfire...	T004	\$70,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,069.00	\$70,069.00	\$0.00	\$0.00	\$0.00	\$37,960.31	\$0.00	TO	8/31/2019
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		8/26/2014
58	14-3	North Shore Community Wildfire...	T005	\$105,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,933.00	\$105,933.00	\$0.00	\$0.00	\$0.00	\$42,066.96	\$0.00	TO	8/31/2019
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		8/26/2014
59	14-4	Little Valley Fuels Reduction ...	F027	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,000.00	TO	8/24/2020
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		1/31/2014
60	14-5	Upper Haines Canyon Fuels Redu...	TD02	\$237,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,400.00	\$237,400.00	\$0.00	\$0.00	\$0.00	\$45,848.73	\$0.00	TO	8/31/2019
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		8/27/2014
61	14-6	Deer Creek Hazardous Fuels Tre...	F028	\$433,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,500.00	\$433,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	TO	8/24/2020
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		8/25/2014
Round 14 Totals:				\$1,646,902.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,646,902.00	\$1,646,902.00	\$0.00	\$0.00	\$0.00	\$125,876.00	\$770,000.00		

Round 15

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
400	15-1	Incline Village Prescribed Fire	NT02	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/6/2022
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		7/6/2016
401	15-2	D.L. Bliss Campground Hazardou...	CA01	\$261,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,940.00	\$261,940.00	\$261,940.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/11/2022
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		7/11/2016
402	15-3	North Tahoe and Meeks Bay CWPP...	NT03	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/6/2022
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		7/6/2016
403	15-4	State of Nevada Urban Lot Fuel...	S014	\$120,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,500.00	\$120,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/6/2022
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		7/6/2016
404	15-5	Kingsbury 2 Hazardous Fuels Re...	TD03	\$308,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,760.00	\$308,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/6/2022
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		7/6/2016
405	15-6	South Shore CWPP Defense Zone ...	LV01	\$290,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,490.00	\$290,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	8/1/2022
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		8/1/2016
406	15-7	Urban Forest Defense Zone Fuel...	F029	\$470,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,000.00	\$470,000.00	\$470,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	TO	8/16/2022
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		8/17/2016
407	15-8	Prescribed Fire Implementation	F030	\$1,094,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,094,000.00	\$1,094,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	TO	8/16/2026
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		8/17/2016
408	15-9	RRCNCA Fuel Reduction and Wild...	B002	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,000.00	\$590,000.00	\$590,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/22/2022
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		5/23/2016
409	15-10	RRCNCA Wildfire Risk Analysis ...	B003	\$266,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,000.00	\$266,000.00	\$266,000.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	5/22/2022
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		5/23/2016

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Round 15

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
410	15-11	Genoa Hazardous Fuels Reductio...	F031	\$464,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464,560.00	\$464,560.00	\$464,560.00	\$0.00	\$0.00	\$0.00	\$100,000.00	TO	8/16/2022
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		8/17/2016
411	15-12	Carson Ranger District Hazardo...	F032	\$999,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,720.00	\$999,720.00	\$999,720.00	\$0.00	\$0.00	\$0.00	\$80,000.00	TO	8/16/2022
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		8/17/2016
412	15-13	Potosi Fuels Reduction	F033	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	9/30/2022
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		1/11/2016
Round 15 Totals:				\$5,740,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,740,970.00	\$5,740,970.00	\$3,052,220.00	\$0.00	\$0.00	\$0.00	\$205,000.00		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
416	16-1	Nevada Regional Fuels Reduction	NT04	\$973,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$973,250.00	\$973,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		11/1/2016
417	16-2	Complete Remaining Wildland Ur...	F034	\$10,358,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,358,300.00	\$10,358,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		11/1/2016
418	16-3	Tahoe Network of Fire Adapted ...	R001	\$5,826,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,826,125.00	\$5,826,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		11/1/2016
419	16-4	Carson City Westside Hazardous...	C002	\$1,999,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999,900.00	\$1,999,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		11/1/2016
420	16-5	California Lake Tahoe Basin Re...	T006	\$6,814,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,814,500.00	\$6,814,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		11/1/2016
421	16-6	Carson City Hazardous Fuels Co...	C003	\$102,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,389.00	\$102,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		11/1/2016
422	16-7	Mt. Rose Corridor Hazardous Fu...	F035	\$1,640,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,635.00	\$1,640,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		11/1/2016
423	16-8	Programmatic Timberland Enviro...	LV02	\$1,784,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,784,843.00	\$1,784,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	FA	
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		11/1/2016
Round 16 Totals:				\$29,499,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,499,942.00	\$29,499,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Hazardous Fuels Treatment Projects Grand Totals:				\$82,372,933.00	\$1,327,585.00	\$2,760,120.00	\$0.00	\$0.00	\$78,352,562.85	\$73,803,809.18	\$18,470,324.00	\$1,093,542.98	\$0.00	\$17,587,158.10	\$22,145,714.96		

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Lake Tahoe Restoration Projects

Round 5

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
1	5-1	EIP 16, Back Yard Conservation...	N001	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	CL	8/27/2010
		Amount Returned to the SNPLMA Program:													\$0.00		12/30/2010
2	5-2	EIP 627, Pelagic Zone Water Qu...	E001	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,643.00	\$199,643.00	\$200,000.00	\$357.00	\$0.00	\$199,643.00	\$0.00	CL	11/18/2010
		Amount Returned to the SNPLMA Program:							\$357.00						\$0.00		11/18/2010
3	5-3	EIP 628, Direct Runoff Monitor...	E002	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,900.00	\$249,900.00	\$250,000.00	\$100.00	\$0.00	\$249,900.00	\$0.00	CL	11/18/2010
		Amount Returned to the SNPLMA Program:							\$100.00						\$0.00		11/18/2010
4	5-4	EIP 627 & 628, Groundwater Mon...	U001	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	CL	6/30/2008
		Amount Returned to the SNPLMA Program:													\$0.00		1/27/2012
5	5-5	EIP 763 & 854, Truckee River O...	B001	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	CL	12/31/2007
		Amount Returned to the SNPLMA Program:													\$0.00		2/2/2012
6	5-6	EIP 806, Origin and Destinatio...	F001	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	CL	5/27/2008
		Amount Returned to the SNPLMA Program:													\$0.00		5/27/2008
7	5-7	EIP 839, West Shore Transit St...	F002	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,887.90	\$249,887.90	\$250,000.00	\$112.10	\$0.00	\$249,887.90	\$0.00	CL	5/27/2008
		Amount Returned to the SNPLMA Program:							\$112.10						\$0.00		5/27/2008
8	5-8	EIP 880, 881, & 882, Edgewood ...	C001	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,958.33	\$35,958.33	\$280,000.00	\$244,041.67	\$0.00	\$35,958.33	\$0.00	TR	12/30/2008
		Amount Returned to the SNPLMA Program:							\$244,041.67						\$0.00		8/5/2008
9	5-9	EIP 933, East Shore Furbearers...	F003	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,381.22	\$19,381.22	\$20,000.00	\$618.78	\$0.00	\$19,381.22	\$0.00	CL	3/12/2007
		Amount Returned to the SNPLMA Program:							\$618.78						\$0.00		6/15/2006
10	5-10	EIP 965.04, Meiss Trailhead BM...	F004	\$313,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,812.62	\$289,812.62	\$313,500.00	\$154,149.56	\$159,350.44	\$159,350.44	\$130,462.18	CL	5/27/2008
		Amount Returned to the SNPLMA Program:							\$23,687.38						\$0.00		7/17/2008
11	5-11	EIP 965.04, Freel Peak Trails ...	F005	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,580.93	\$264,580.93	\$265,000.00	\$419.07	\$0.00	\$264,580.93	\$0.00	CL	5/27/2008
		Amount Returned to the SNPLMA Program:							\$419.07						\$0.00		5/27/2008
12	5-12	EIP 965.043, Lam Watah Trail B...	F006	\$449,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,626.49	\$449,626.49	\$449,900.00	\$273.51	\$449,626.49	\$449,626.49	\$0.00	CL	5/27/2008
		Amount Returned to the SNPLMA Program:							\$273.51						\$0.00		5/27/2008
13	5-13	EIP 967.04, Hawley Grade Trail...	F007	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,337.85	\$96,337.85	\$100,000.00	\$71,287.65	\$32,345.10	\$32,345.10	\$67,625.50	CL	5/29/2009
		Amount Returned to the SNPLMA Program:							\$3,662.15						\$0.00		5/1/2012
14	5-14	EIP 967.06, North Shore Trails...	F008	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,996.17	\$49,996.17	\$50,000.00	\$3.83	\$0.00	\$49,996.17	\$0.00	CL	6/20/2008
		Amount Returned to the SNPLMA Program:							\$3.83						\$0.00		6/20/2008
15	5-15	EIP 967.08, Angora Road Decomm...	F009	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,856.67	\$267,856.67	\$300,000.00	\$138,329.26	\$0.00	\$161,670.74	\$106,185.93	CL	7/12/2011
		Amount Returned to the SNPLMA Program:							\$32,143.33						\$0.00		3/22/2012
16	5-16	EIP 967.112, Pope Beach Parkin...	F010	\$1,268,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,268,671.16	\$1,268,671.16	\$1,268,800.00	\$1,107,800.00	\$0.00	\$161,000.00	\$1,107,671.16	CL	7/22/2008
		Amount Returned to the SNPLMA Program:							\$128.84						\$0.00		7/22/2008
17	5-17	EIP 967.113, Spring Creek Rd B...	F011	\$182,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,723.47	\$144,723.47	\$182,900.00	\$147,000.00	\$35,900.00	\$35,900.00	\$108,823.47	CL	5/29/2009
		Amount Returned to the SNPLMA Program:							\$38,176.53						\$0.00		8/6/2009

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Round 5

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
18	5-18	EIP 967.15, Saxon Creek Low H2...	F012	\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,852.15	\$40,852.15	\$47,000.00	\$6,147.85	\$40,852.15	\$40,852.15	\$0.00	TR	2/21/2010
Amount Returned to the SNPLMA Program:									\$6,147.85								2/21/2010
19	5-19	EIP 967.156, High Meadows BMPs...	F013	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,816.85	\$89,816.85	\$110,000.00	\$87,002.15	\$0.00	\$22,997.85	\$66,819.00	CL	7/12/2011
Amount Returned to the SNPLMA Program:									\$20,183.15					\$0.00			7/12/2011
20	5-20	EIP 967.17, Basin Revegetation...	F014	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,904.47	\$49,904.47	\$50,000.00	\$95.53	\$0.00	\$49,904.47	\$0.00	CL	2/12/2008
Amount Returned to the SNPLMA Program:									\$95.53					\$0.00			2/12/2008
21	5-21	EIP 984, Camp Richardson Maste...	F015	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,133.46	\$209,133.46	\$225,000.00	\$114,248.24	\$0.00	\$110,751.76	\$98,381.70	CL	6/21/2010
Amount Returned to the SNPLMA Program:									\$15,866.54					\$0.00			6/21/2010
22	5-22	EIP 994, US 50 South "Y" to Sk...	H001	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	EX	10/31/2014
Amount Returned to the SNPLMA Program:														\$0.00			10/31/2014
23	5-23	EIP 10030, Mobile Emissions Me...	E003	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,884.38	\$174,884.38	\$175,000.00	\$115.62	\$0.00	\$174,884.38	\$0.00	CL	12/7/2010
Amount Returned to the SNPLMA Program:									\$115.62					\$0.00			12/7/2010
24	5-24	EIP 10060, Kings Beach Commerc...	H002	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	CL	1/9/2013
Amount Returned to the SNPLMA Program:														\$0.00			1/9/2013
25	5-25	EIP 10080, Aspen Community Res...	F016	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,099.27	\$152,099.27	\$215,000.00	\$73,569.40	\$0.00	\$141,430.60	\$10,668.67	CL	6/20/2008
Amount Returned to the SNPLMA Program:									\$62,900.73					\$0.00			6/20/2008
26	5-26	EIP 10101.1, Valhalla Pier BMP...	F017	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,917.46	\$199,917.46	\$200,000.00	\$185,073.97	\$0.00	\$14,926.03	\$184,991.43	CL	7/12/2011
Amount Returned to the SNPLMA Program:									\$82.54					\$0.00			6/5/2012
27	5-27	EIP 10109, BMP Effectiveness	C002	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$642,518.26	\$642,518.26	\$650,000.00	\$7,481.74	\$593,598.30	\$642,518.26	\$0.00	CL	11/18/2010
Amount Returned to the SNPLMA Program:									\$7,481.74					\$0.00			11/18/2010
28	5-28	EIP 10123, Riparian Fuels Redu...	F018	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,035.94	\$97,035.94	\$100,000.00	\$54,254.69	\$45,745.31	\$45,745.31	\$51,290.63	CL	8/9/2008
Amount Returned to the SNPLMA Program:									\$2,964.06					\$0.00			9/16/2008
29	5-29	EIP 10123, Upland Fuels Reduct...	F019	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,999.88	\$99,999.88	\$100,000.00	\$0.12	\$0.00	\$99,999.88	\$0.00	CL	8/9/2008
Amount Returned to the SNPLMA Program:									\$0.12					\$0.00			8/9/2008
30	5-30	EIP 10123, Effects of Fire and...	F020	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,837.20	\$161,837.20	\$200,000.00	\$38,162.80	\$161,837.20	\$161,837.20	\$0.00	CL	5/29/2009
Amount Returned to the SNPLMA Program:									\$38,162.80					\$0.00			5/29/2009
31	5-31	EIP 10133.1, Cookhouse Meadow ...	F021	\$902,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869,511.58	\$869,511.58	\$902,100.00	\$263,900.00	\$0.00	\$638,200.00	\$231,311.58	CL	8/7/2008
Amount Returned to the SNPLMA Program:									\$32,588.42					\$0.00			9/5/2008
32	5-32	EIP 10154, Tahoe Integrated In...	E004	\$808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,000.00	\$808,000.00	\$808,000.00	\$0.00	\$149,524.04	\$808,000.00	\$0.00	CL	9/16/2011
Amount Returned to the SNPLMA Program:														\$0.00			9/16/2011
33	5-33	EIP 10159, Implementation of T...	F022	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,574.80	\$99,574.80	\$100,000.00	\$21,000.00	\$0.00	\$79,000.00	\$20,574.80	CL	3/12/2007
Amount Returned to the SNPLMA Program:									\$425.20					\$0.00			3/12/2007
34	5-34	EIP 10162, Land-cover characte...	U002	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	CL	12/31/2007
Amount Returned to the SNPLMA Program:														\$0.00			12/31/2007
35	5-35	EIP 10163, Lake Tahoe Adaptive...	F023	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,188.00	\$498,188.00	\$500,000.00	\$1,812.00	\$0.00	\$498,188.00	\$0.00	CL	7/22/2008
Amount Returned to the SNPLMA Program:									\$1,812.00					\$0.00			8/20/2008

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Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
36	5-36	EIP 10163.2, Lake Tahoe Urban ...	F024	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,643.33	\$323,643.33	\$375,000.00	\$149,553.60	\$0.00	\$225,446.40	\$98,196.93	CL	7/22/2008
Amount Returned to the SNPLMA Program:									\$51,356.67						\$0.00		7/22/2008
37	5-37	EIP 10163.33, Adaptive Managem...	F025	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,742.00	\$299,742.00	\$300,000.00	\$117,000.00	\$0.00	\$183,000.00	\$116,742.00	CL	7/22/2008
Amount Returned to the SNPLMA Program:									\$258.00						\$0.00		7/22/2008
38	5-38	EIP 10163.47, NRIS/GIS Adaptiv...	F026	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,944.11	\$149,944.11	\$150,000.00	\$55.89	\$0.00	\$149,944.11	\$0.00	CL	3/12/2007
Amount Returned to the SNPLMA Program:									\$55.89						\$0.00		3/12/2007
39	5-39	EIP 10163.48, Multi-Species In...	F027	\$1,230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194,376.23	\$1,194,376.23	\$1,230,000.00	\$371,208.33	\$0.00	\$858,791.67	\$335,584.56	CL	7/22/2008
Amount Returned to the SNPLMA Program:									\$35,623.77						\$0.00		8/20/2009
40	5-40	EIP 10164, Tahoe Decision Supp...	U003	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$495,939.87	\$495,939.87	\$500,000.00	\$4,060.13	\$0.00	\$495,939.87	\$0.00	CL	9/30/2008
Amount Returned to the SNPLMA Program:									\$4,060.13						\$0.00		12/7/2010
41	5-41	EIP 10166, Tahoe Environmental...	E005	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,759.09	\$296,759.09	\$300,000.00	\$3,240.91	\$0.00	\$296,759.09	\$0.00	CL	7/17/2010
Amount Returned to the SNPLMA Program:									\$3,240.91						\$0.00		11/21/2013
42	5-42	EIP 10176.204, Quail Ecosyste...	F028	\$995,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$984,545.10	\$984,545.10	\$995,000.00	\$10,454.90	\$984,545.10	\$984,545.10	\$0.00	CL	5/29/2009
Amount Returned to the SNPLMA Program:									\$10,454.90						\$0.00		5/29/2009
43	5-43	EIP 10177.04, South Shore Ecos...	F029	\$445,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$444,713.20	\$444,713.20	\$445,000.00	\$146,000.00	\$0.00	\$299,000.00	\$145,713.20	CL	8/7/2008
Amount Returned to the SNPLMA Program:									\$286.80						\$0.00		8/7/2008
44	5-44	EIP 10179.04, North Shore UB-3...	F030	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,385.17	\$95,385.17	\$140,000.00	\$83,212.71	\$56,787.29	\$56,787.29	\$38,597.88	CL	10/15/2010
Amount Returned to the SNPLMA Program:									\$44,614.83						\$0.00		6/5/2012
45	5-45	EIP 10183.04, Land Acquisitions	F031	\$2,722,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,669,328.82	\$2,669,328.82	\$2,722,700.00	\$53,371.18	\$0.00	\$2,669,328.82	\$0.00	CL	1/10/2011
Amount Returned to the SNPLMA Program:									\$53,371.18						\$0.00		1/10/2011
46	5-46	EIP 10183.1, Urban Lot Managem...	F032	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,039.59	\$433,039.59	\$450,000.00	\$16,960.41	\$0.00	\$433,039.59	\$0.00	CL	8/7/2008
Amount Returned to the SNPLMA Program:									\$16,960.41						\$0.00		8/7/2008
47	5-47	EIP 10183.304, Urban Lot Manag...	F033	\$545,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,325.17	\$533,325.17	\$545,000.00	\$41,000.38	\$0.00	\$503,999.62	\$29,325.55	CL	8/7/2008
Amount Returned to the SNPLMA Program:									\$11,674.83						\$0.00		8/7/2008
48	5-48	EIP 430, 628, 629, 653, 667,96...	E006	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,489,011.59	\$1,489,011.59	\$1,500,000.00	\$10,988.41	\$0.00	\$1,489,011.59	\$0.00	CL	11/18/2010
Amount Returned to the SNPLMA Program:									\$10,988.41						\$0.00		11/18/2010
49	5-49	US50/Staling Corridor Project	H003	\$1,020,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,000.00	\$1,020,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,000.00	EX	3/31/2014
Amount Returned to the SNPLMA Program:															\$0.00		3/31/2014
50	5-50	Erosion Control Grants	F034	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999,882.94	\$9,999,882.94	\$10,000,000.00	\$8,088,000.06	\$0.00	\$1,911,999.94	\$8,087,883.00	CL	7/12/2011
Amount Returned to the SNPLMA Program:									\$117.06						\$0.00		7/12/2011
Round 5 Totals:				\$3,240.91	\$37,084,900.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$36,559,285.72	\$36,559,285.72	\$31,114,900.00	\$11,812,463.45	\$2,710,111.42	\$19,306,069.30	\$17,256,849.17	

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
51	6-1	EIP 16, Best Management Practi...	N001	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,993.84	\$44,993.84	\$45,000.00	\$6.16	\$0.00	\$44,993.84	\$0.00	CL	9/2/2009
Amount Returned to the SNPLMA Program:									\$6.16						\$0.00		8/27/2010

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Round 6

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
52	6-2	EIP 10163.5, Comprehensive LTB...	F026	\$370,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,019.25	\$362,019.25	\$0.00	\$0.00	\$0.00	\$0.00	\$362,019.25	CL	8/6/2008
Amount Returned to the SNPLMA Program:									\$7,980.75						\$0.00		8/9/2008
53	6-3	EIP 10178.205, East Shore (Sla...	F035	\$347,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,654.51	\$335,654.51	\$0.00	\$0.00	\$0.00	\$0.00	\$335,654.51	CL	6/21/2010
Amount Returned to the SNPLMA Program:									\$11,595.49						\$0.00		6/21/2010
54	6-4	EIP 10183.05, Urban Lot Hazard...	F036	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782,066.62	\$782,066.62	\$0.00	\$0.00	\$0.00	\$0.00	\$782,066.62	CL	8/6/2008
Amount Returned to the SNPLMA Program:									\$17,933.38						\$0.00		8/6/2008
55	6-5	EIP 10176.05, West Shore (Ward...	F037	\$1,597,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,437,557.04	\$1,437,557.04	\$0.00	\$0.00	\$0.00	\$0.00	\$1,437,557.04	CL	6/21/2010
Amount Returned to the SNPLMA Program:									\$159,692.96						\$0.00		9/3/2010
56	6-6	EIP 10176.105, West Shore, (Qu...	F038	\$1,322,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,654.51	\$1,226,654.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,226,654.51	CL	1/11/2013
Amount Returned to the SNPLMA Program:									\$96,295.49						\$0.00		1/11/2013
57	6-7	EIP 10177.05, South Shore Haza...	F039	\$1,434,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433,884.64	\$1,433,884.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,433,884.64	CL	5/20/2009
Amount Returned to the SNPLMA Program:									\$165.36						\$0.00		8/6/2009
58	6-8	EIP 10179.205, Vegetation Trea...	F040	\$1,077,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072,570.57	\$1,072,570.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,072,570.57	CL	5/13/2011
Amount Returned to the SNPLMA Program:									\$4,929.43						\$0.00		5/13/2011
59	6-9	EIP 10183.105, Timber Stand an...	F041	\$645,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,316.94	\$630,316.94	\$0.00	\$0.00	\$0.00	\$0.00	\$630,316.94	CL	8/6/2008
Amount Returned to the SNPLMA Program:									\$14,683.06						\$0.00		5/20/2009
60	6-10	EIP 10179.06, Fireshed Assessm...	F042	\$2,778,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,740,944.79	\$2,740,944.79	\$0.00	\$0.00	\$0.00	\$0.00	\$2,740,944.79	CL	7/31/2011
Amount Returned to the SNPLMA Program:									\$37,055.21						\$0.00		7/31/2011
61	6-11	EIP 10125, Restoration/Recover...	W001	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	CL	7/12/2011
Amount Returned to the SNPLMA Program:															\$0.00		7/12/2011
62	6-12	EIP 700, Meeks Creek Watershed...	F043	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,962.96	\$349,962.96	\$0.00	\$0.00	\$0.00	\$0.00	\$349,962.96	CL	12/19/2012
Amount Returned to the SNPLMA Program:									\$37.04						\$0.00		12/19/2012
63	6-13	EIP 10159, Implementation of t...	F044	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,365.66	\$347,365.66	\$0.00	\$0.00	\$0.00	\$0.00	\$347,365.66	CL	1/31/2011
Amount Returned to the SNPLMA Program:									\$2,634.34						\$0.00		5/24/2012
64	6-14	EIP 10125.1, Restoration/Recov...	F045	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,925.93	\$69,925.93	\$0.00	\$0.00	\$0.00	\$0.00	\$69,925.93	CL	3/28/2008
Amount Returned to the SNPLMA Program:									\$74.07						\$0.00		3/28/2008
65	6-15	EIP 967.17, Post Implementatio...	F046	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,921.04	\$65,921.04	\$0.00	\$0.00	\$0.00	\$0.00	\$65,921.04	CL	5/8/2008
Amount Returned to the SNPLMA Program:									\$78.96						\$0.00		5/8/2008
66	6-16	EIP 10044, Taylor, Tallac, and...	F047	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,984.26	\$39,984.26	\$0.00	\$0.00	\$0.00	\$0.00	\$39,984.26	CL	7/31/2011
Amount Returned to the SNPLMA Program:									\$15.74						\$0.00		7/31/2011
67	6-17	EIP 908, Upper Truckee River W...	F048	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,344.24	\$349,344.24	\$0.00	\$0.00	\$0.00	\$0.00	\$349,344.24	CL	10/30/2010
Amount Returned to the SNPLMA Program:									\$655.76						\$0.00		5/24/2012
68	6-18	EIP 24, Ward Creek Watershed E...	F049	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,893.08	\$172,893.08	\$0.00	\$0.00	\$0.00	\$0.00	\$172,893.08	CL	12/31/2012
Amount Returned to the SNPLMA Program:									\$27,106.92						\$0.00		3/11/2014
69	6-19	EIP 10080, Aspen Community Res...	F050	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,671.04	\$197,671.04	\$0.00	\$0.00	\$0.00	\$0.00	\$197,671.04	CL	7/31/2011
Amount Returned to the SNPLMA Program:									\$2,328.96						\$0.00		7/31/2011

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
70	6-20	EIP 400, Cold Creek/High Meado...	F051	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,615.00	\$248,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,615.00	CL	1/8/2013
Amount Returned to the SNPLMA Program:									\$1,385.00								
71	6-21	EIP 10133.1, Cookhouse Meadow ...	F052	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,702.50	\$67,702.50	\$0.00	\$0.00	\$0.00	\$0.00	\$67,702.50	CL	5/20/2009
Amount Returned to the SNPLMA Program:									\$7,297.50								
72	6-22	EIP 27.9, Blackwood Creek Chan...	F053	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,706.74	\$249,706.74	\$0.00	\$0.00	\$0.00	\$0.00	\$249,706.74	CL	5/20/2009
Amount Returned to the SNPLMA Program:									\$293.26								
73	6-23	EIP 10184, Manual Control Effo...	F054	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,847.28	\$124,847.28	\$0.00	\$0.00	\$0.00	\$0.00	\$124,847.28	CL	4/24/2009
Amount Returned to the SNPLMA Program:									\$152.72								
74	6-24	EIP 10184, NEPA for Chemical C...	F055	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,988.61	\$58,988.61	\$0.00	\$0.00	\$0.00	\$0.00	\$58,988.61	CL	4/24/2009
Amount Returned to the SNPLMA Program:									\$1,011.39								
75	6-25	EIP 161, Burke Creek Restoration	B002	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,440.89	\$308,440.89	\$400,000.00	\$91,559.11	\$302,785.40	\$308,440.89	\$0.00	CL	12/31/2011
Amount Returned to the SNPLMA Program:									\$91,559.11								
76	6-26	EIP 10077, 27.8, Stream Channe...	F056	\$4,092,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,929,450.51	\$3,929,450.51	\$0.00	\$0.00	\$0.00	\$0.00	\$3,929,450.51	CL	8/6/2008
Amount Returned to the SNPLMA Program:									\$162,549.49								
77	6-27	EIP 10060, Kings Beach Commerc...	H004	\$2,775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,775,000.00	\$2,775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,775,000.00	EX	3/31/2014
Amount Returned to the SNPLMA Program:									\$0.00								
78	6-28	EIP 16, Water Quality Best Man...	N002	\$1,270,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,270,044.93	\$1,270,044.93	\$1,270,050.00	\$5.07	\$0.00	\$1,270,044.93	\$0.00	CL	8/18/2011
Amount Returned to the SNPLMA Program:									\$5.07								
79	6-29	EIP 638, Shorezone Sewer Line ...	C003	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,444.97	\$395,444.97	\$400,000.00	\$4,555.03	\$395,444.97	\$395,444.97	\$0.00	CL	1/24/2011
Amount Returned to the SNPLMA Program:									\$4,555.03								
80	6-30	EIP 798, BMP Water Quality Upg...	F057	\$149,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,997.59	\$146,997.59	\$0.00	\$0.00	\$0.00	\$0.00	\$146,997.59	CL	5/20/2009
Amount Returned to the SNPLMA Program:									\$2,502.41								
81	6-31	EIP 965.045, BMP Water Quality...	F058	\$557,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553,035.58	\$553,035.58	\$0.00	\$0.00	\$0.00	\$0.00	\$553,035.58	CL	5/8/2008
Amount Returned to the SNPLMA Program:									\$4,714.42								
82	6-32	EIP 965.16, East Shore Beaches...	F059	\$172,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,787.23	\$171,787.23	\$0.00	\$0.00	\$0.00	\$0.00	\$171,787.23	CL	5/4/2009
Amount Returned to the SNPLMA Program:									\$712.77								
83	6-33	EIP 1007, BMP Water Quality Re...	F060	\$859,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848,125.04	\$848,125.04	\$0.00	\$0.00	\$0.00	\$0.00	\$848,125.04	CL	6/21/2010
Amount Returned to the SNPLMA Program:									\$11,499.96								
84	6-34	EIP 5, Identify and Describe N...	F061	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,593.15	\$23,593.15	\$0.00	\$0.00	\$0.00	\$0.00	\$23,593.15	CL	5/4/2009
Amount Returned to the SNPLMA Program:									\$36,406.85								
85	6-35	EIP 1007.3, BMP Water Quality ...	F062	\$132,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,853.97	\$131,853.97	\$0.00	\$0.00	\$0.00	\$0.00	\$131,853.97	CL	3/28/2008
Amount Returned to the SNPLMA Program:									\$396.03								
86	6-36	EIP 10131, BMP Water Quality R...	F063	\$330,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,829.72	\$121,829.72	\$0.00	\$0.00	\$0.00	\$0.00	\$121,829.72	CL	5/20/2009
Amount Returned to the SNPLMA Program:									\$208,795.28								
87	6-37	EIP 967.08, BMP Water Quality ...	F064	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$459,753.97	\$459,753.97	\$0.00	\$0.00	\$0.00	\$0.00	\$459,753.97	CL	10/31/2012
Amount Returned to the SNPLMA Program:									\$246.03								

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Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date	
									Reduced Amount									
88	6-38	EIP 839, West Shore Transit Op...	F065	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,364.04	\$288,364.04	\$0.00	\$0.00	\$0.00	\$0.00	\$288,364.04	CL	5/21/2009	
				Amount Returned to the SNPLMA Program:					\$11,635.96						\$0.00		8/6/2009	
89	6-39	EIP 10163.51, Post Constructio...	F066	\$514,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476,023.71	\$476,023.71	\$0.00	\$0.00	\$0.00	\$0.00	\$476,023.71	CL	5/21/2009	
				Amount Returned to the SNPLMA Program:					\$38,476.29						\$0.00		8/6/2009	
90	6-40	EIP 401046, Urban Stormwater T...	F067	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	CL	3/31/2015	
				Amount Returned to the SNPLMA Program:											\$0.00		8/22/2014	
91	6-41	EIP 10166, Tahoe Environmental...	E007	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,380.10	\$299,380.10	\$300,000.00	\$619.90	\$0.00	\$299,380.10	\$0.00	CL	12/13/2011	
				Amount Returned to the SNPLMA Program:					\$619.90						\$0.00		1/8/2015	
92	6-42	EIP 10164, Tahoe Decision Supp...	U004	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR		
				Amount Returned to the SNPLMA Program:					\$250,000.00						\$0.00		6/28/2006	
93	6-43	EIP 10104, Air Deposition Stud...	E008	\$363,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,815.74	\$345,815.74	\$363,570.00	\$17,754.26	\$28,806.86	\$345,815.74	\$0.00	CL	1/21/2012	
				Amount Returned to the SNPLMA Program:					\$17,754.26						\$0.00		2/3/2015	
94	6-44	EIP 10109, Storm Water Treatme...	C004	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481,776.09	\$481,776.09	\$500,000.00	\$18,223.91	\$490,268.85	\$481,776.09	\$0.00	CL	7/25/2011	
				Amount Returned to the SNPLMA Program:					\$18,223.91						\$0.00		7/25/2011	
95	6-45	EIP 10163.48, Biological Resou...	F068	\$585,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,032.87	\$571,032.87	\$0.00	\$0.00	\$0.00	\$0.00	\$571,032.87	CL	5/21/2009	
				Amount Returned to the SNPLMA Program:					\$14,167.13						\$0.00		8/6/2009	
96	6-46	EIP 10104, 10030, Development ...	E009	\$201,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,251.03	\$200,251.03	\$201,430.00	\$1,178.97	\$0.00	\$200,251.03	\$0.00	CL	11/18/2010	
				Amount Returned to the SNPLMA Program:					\$1,178.97						\$0.00		11/18/2010	
97	6-47	EIP 10163.33, Adaptive Managem...	F069	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$476,961.26	\$476,961.26	\$0.00	\$0.00	\$0.00	\$0.00	\$476,961.26	CL	9/17/2010	
				Amount Returned to the SNPLMA Program:					\$23,038.74						\$0.00		9/3/2010	
98	6-48	EIP 10163, Adaptive Management...	F070	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$545,486.33	\$545,486.33	\$0.00	\$0.00	\$0.00	\$0.00	\$545,486.33	CL	5/4/2009	
				Amount Returned to the SNPLMA Program:					\$4,513.67						\$0.00		5/20/2009	
99	6-49	EIP 10109, 10111, Integrated B...	U005	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,757.51	\$499,757.51	\$500,000.00	\$242.49	\$0.00	\$499,757.51	\$0.00	CL	6/30/2010	
				Amount Returned to the SNPLMA Program:					\$242.49						\$0.00		5/4/2012	
100	6-50	EIP 1007, Incline Lakes Dam Re...	F071	\$5,485,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,549.60	\$315,699.60	\$0.00	\$0.00	\$0.00	\$0.00	\$315,699.60	CL	3/31/2015	
				Amount Returned to the SNPLMA Program:					\$5,169,450.40						\$0.00		2/3/2016	
101	6-51	EIP1007.1 Glen Alpine Resort R...	F167	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,961.90	\$47,961.90	\$0.00	\$0.00	\$0.00	\$0.00	\$47,961.90	TR	9/7/2016	
				Amount Returned to the SNPLMA Program:					\$247,038.10						\$0.00		8/23/2016	
102	6-52	EIP1007.4 Zephyr Cove Corral B...	F168	\$264,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,500.00	\$264,500.00	\$398,600.00	\$0.00	\$0.00	\$0.00	\$398,600.00	TO	12/31/2016	
				Amount Returned to the SNPLMA Program:											\$0.00		7/13/2011	
Round 6 Totals:					\$45,071,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,607,808.78	\$38,607,958.78	\$4,378,650.00	\$134,144.90	\$1,217,306.08	\$3,845,905.10	\$34,896,153.68		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
101	7-1	EIP 10179.205, Prescribed Fire...	F072	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,428.46	\$996,428.46	\$0.00	\$0.00	\$0.00	\$0.00	\$996,428.46	CL	1/9/2013
				Amount Returned to the SNPLMA Program:					\$3,571.54						\$0.00		1/9/2013

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
102	7-2	EIP 10179.06, Fuels Reduction ...	F073	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,386,242.07	\$1,386,242.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,386,242.07	CL	5/4/2013
Amount Returned to the SNPLMA Program:									\$13,757.93						\$0.00		6/17/2014
103	7-3	EIP 10176.105, Quail Fuels Red...	F074	\$1,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095,943.57	\$1,095,943.57	\$0.00	\$0.00	\$0.00	\$0.00	\$1,095,943.57	CL	1/11/2013
Amount Returned to the SNPLMA Program:									\$304,056.43						\$0.00		1/11/2013
104	7-4	EIP 10177.07, South Shore Ecos...	F075	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,983,509.82	\$3,983,509.82	\$0.00	\$0.00	\$0.00	\$0.00	\$3,983,509.82	CL	12/31/2012
Amount Returned to the SNPLMA Program:									\$16,490.18						\$0.00		6/17/2014
105	7-5	EIP 10178.207, East Shore Ecos...	F076	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,629.41	\$692,629.41	\$0.00	\$0.00	\$0.00	\$0.00	\$692,629.41	CL	12/31/2010
Amount Returned to the SNPLMA Program:									\$7,370.59						\$0.00		5/24/2012
106	7-6	EIP 10183.07, Urban Forest Res...	F077	\$1,650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631,225.40	\$1,631,225.40	\$0.00	\$0.00	\$0.00	\$0.00	\$1,631,225.40	CL	4/6/2011
Amount Returned to the SNPLMA Program:									\$18,774.60						\$0.00		4/6/2011
107	7-7	EIP 10133, Big Meadow Watershe...	F078	\$175,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,919.46	\$174,919.46	\$0.00	\$0.00	\$0.00	\$0.00	\$174,919.46	CL	10/31/2014
Amount Returned to the SNPLMA Program:									\$80.54						\$0.00		6/17/2014
108	7-8	EIP 667, 10163.48, 10163.5, NE...	F079	\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030,217.80	\$1,030,217.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030,217.80	CL	6/30/2009
Amount Returned to the SNPLMA Program:									\$33,782.20						\$0.00		5/24/2012
109	7-9	EIP 27.9, Blackwood Cr. Channe...	F080	\$2,340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,338,850.07	\$2,338,850.07	\$0.00	\$0.00	\$0.00	\$0.00	\$2,338,850.07	CL	3/12/2014
Amount Returned to the SNPLMA Program:									\$1,149.93						\$0.00		3/12/2014
110	7-10	EIP 10184, Manual Control Effo...	F081	\$119,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,937.51	\$116,937.51	\$0.00	\$0.00	\$0.00	\$0.00	\$116,937.51	CL	7/12/2011
Amount Returned to the SNPLMA Program:									\$2,782.49						\$0.00		5/24/2012
111	7-11	EIP 10184, Chemical Control Tr...	F082	\$168,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,365.34	\$166,365.34	\$0.00	\$0.00	\$0.00	\$0.00	\$166,365.34	CL	7/12/2011
Amount Returned to the SNPLMA Program:									\$1,634.66						\$0.00		5/24/2012
112	7-12	EIP 10125.1, Lahontan Cutthroa...	F083	\$170,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,142.38	\$166,142.38	\$0.00	\$0.00	\$0.00	\$0.00	\$166,142.38	CL	7/12/2011
Amount Returned to the SNPLMA Program:									\$4,357.62						\$0.00		5/24/2012
113	7-13	EIP 700, Meeks Creek Watershed...	F084	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,282.86	\$384,282.86	\$0.00	\$0.00	\$0.00	\$0.00	\$384,282.86	CL	5/31/2013
Amount Returned to the SNPLMA Program:									\$717.14						\$0.00		8/22/2016
114	7-14	EIP 400, Cold Creek/High Meado...	F085	\$392,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390,547.99	\$390,547.99	\$0.00	\$0.00	\$0.00	\$0.00	\$390,547.99	CL	1/8/2013
Amount Returned to the SNPLMA Program:									\$2,152.01						\$0.00		1/8/2013
115	7-15	EIP 4, Meadow Restoration	F086	\$93,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,576.55	\$93,576.55	\$0.00	\$0.00	\$0.00	\$0.00	\$93,576.55	CL	11/30/2015
Amount Returned to the SNPLMA Program:									\$23.45						\$0.00		6/17/2014
116	7-16	EIP 10159, Continued Implement...	F087	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,616.85	\$146,616.85	\$0.00	\$0.00	\$0.00	\$0.00	\$146,616.85	CL	3/31/2012
Amount Returned to the SNPLMA Program:									\$3,383.15						\$0.00		3/11/2014
117	7-17	EIP 880, 881, 882, Edgewood Cr...	C005	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	TR	
Amount Returned to the SNPLMA Program:									\$400,000.00						\$0.00		7/26/2008
118	7-18	EIP 10184, Noxious Weeds - Tec...	N003	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	CL	8/19/2012
Amount Returned to the SNPLMA Program:															\$0.00		11/9/2012
119	7-19	EIP 950, Restoration of the La...	B003	\$876,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876,000.00	\$876,000.00	\$876,000.00	\$0.00	\$0.00	\$15,579.51	\$0.00	EX	12/31/2014
Amount Returned to the SNPLMA Program:															\$0.00		12/31/2014

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
120	7-20	EIP 51, 935, 945, 944, 988, Bu...	N004	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,108.15	\$137,108.15	\$500,000.00	\$362,891.85	\$137,108.15	\$137,108.15	\$0.00	CL	8/15/2011
Amount Returned to the SNPLMA Program:									\$362,891.85								12/16/2011
121	7-21	EIP 10125, Restoration/Recover...	W002	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	CL	12/31/2009
Amount Returned to the SNPLMA Program:														\$0.00			4/13/2012
122	7-22	Erosion Control Grants to Loca...	F088	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00	CL	9/30/2016
Amount Returned to the SNPLMA Program:														\$0.00			8/22/2014
123	7-23	EIP 967, Road & BMP Upgrades	F089	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,735.34	\$147,735.34	\$0.00	\$0.00	\$0.00	\$0.00	\$147,735.34	CL	7/12/2011
Amount Returned to the SNPLMA Program:									\$77,264.66					\$0.00			5/24/2012
124	7-24	EIP 967.06, North Shore Trail ...	F090	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,308.78	\$634,308.78	\$0.00	\$0.00	\$0.00	\$0.00	\$634,308.78	CL	3/12/2014
Amount Returned to the SNPLMA Program:									\$15,691.22					\$0.00			3/12/2014
125	7-25	EIP 1007, FS Administrative Fa...	F091	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,402.28	\$452,402.28	\$0.00	\$0.00	\$0.00	\$0.00	\$452,402.28	CL	12/31/2014
Amount Returned to the SNPLMA Program:									\$397,597.72					\$0.00			6/2/2015
126	7-26	EIP 967.113, Spring Creek Road...	F092	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,734.70	\$292,734.70	\$0.00	\$0.00	\$0.00	\$0.00	\$292,734.70	CL	6/21/2010
Amount Returned to the SNPLMA Program:									\$7,265.30					\$0.00			6/21/2010
127	7-27	EIP 967.17, Basin Revegetation...	F093	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,811.91	\$89,811.91	\$0.00	\$0.00	\$0.00	\$0.00	\$89,811.91	CL	7/31/2011
Amount Returned to the SNPLMA Program:									\$26,188.09					\$0.00			7/31/2011
128	7-28	EIP 10094, Taylor Creek Enviro...	F094	\$253,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,770.47	\$239,770.47	\$0.00	\$0.00	\$0.00	\$0.00	\$239,770.47	CL	7/12/2011
Amount Returned to the SNPLMA Program:									\$13,229.53					\$0.00			5/24/2012
129	7-29	EIP 839, West Shore Transit Op...	F095	\$339,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,022.73	\$293,022.73	\$0.00	\$0.00	\$0.00	\$0.00	\$293,022.73	CL	1/11/2013
Amount Returned to the SNPLMA Program:									\$45,977.27					\$0.00			1/11/2013
130	7-30	EIP 1007.3, FS Facility BMP Re...	F096	\$2,555,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,444,992.20	\$2,444,992.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,444,992.20	CL	1/11/2013
Amount Returned to the SNPLMA Program:									\$110,007.80					\$0.00			1/11/2013
131	7-31	EIP 967.151, Saxon Creek Low W...	F097	\$151,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,623.16	\$4,623.16	\$151,800.00	\$151,800.00	\$0.00	\$0.00	\$4,623.16	TR	2/21/2010
Amount Returned to the SNPLMA Program:									\$147,176.84					\$0.00			2/21/2010
132	7-32	EIP 704.01, Fallen Leaf Bike T...	F098	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288,561.44	\$288,561.44	\$0.00	\$0.00	\$0.00	\$0.00	\$288,561.44	CL	6/30/2013
Amount Returned to the SNPLMA Program:									\$1,438.56					\$0.00			6/17/2014
133	7-33	EIP 967, North Shore Road Tran...	F099	\$634,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,330.84	\$610,330.84	\$0.00	\$0.00	\$0.00	\$0.00	\$610,330.84	CL	12/31/2013
Amount Returned to the SNPLMA Program:									\$23,669.16					\$0.00			6/17/2014
134	7-34	EIP 1007, Spooner Summit Fire ...	F100	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,617.16	\$225,617.16	\$0.00	\$0.00	\$0.00	\$0.00	\$225,617.16	CL	12/31/2010
Amount Returned to the SNPLMA Program:									\$24,382.84					\$0.00			4/22/2013
135	7-35	EIP 83, Meeks Bay Highway Corr...	F101	\$800,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$765,279.68	\$765,279.68	\$0.00	\$0.00	\$0.00	\$0.00	\$765,279.68	CL	1/31/2013
Amount Returned to the SNPLMA Program:									\$35,465.32					\$0.00			6/17/2014
136	7-36	EIP 1007.41, Zephyr Cove Corra...	F102	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,598.37	\$161,598.37	\$0.00	\$0.00	\$0.00	\$0.00	\$161,598.37	CL	1/16/2013
Amount Returned to the SNPLMA Program:									\$3,401.63					\$0.00			1/16/2013
137	7-37	EIP 16, Accelerated Implementa...	B004	\$489,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,359.34	\$488,359.34	\$489,000.00	\$640.66	\$446,834.71	\$488,359.34	\$0.00	CL	3/20/2013
Amount Returned to the SNPLMA Program:									\$640.66					\$0.00			11/19/2015

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									Reduced Amount								
138	7-38	EIP 10060, Kings Beach Commerc...	H005	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	EX	6/30/2016
Amount Returned to the SNPLMA Program:															\$0.00		9/30/2016
139	7-39	EIP 7, US 50 North Water Quali...	H006	\$1,616,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616,000.00	\$1,616,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,616,000.00	EX	12/31/2014
Amount Returned to the SNPLMA Program:															\$0.00		12/31/2014
140	7-40	EIP 1000, SR 28 West Water Qua...	H007	\$1,808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808,000.00	\$1,808,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,808,000.00	CL	6/30/2011
Amount Returned to the SNPLMA Program:															\$0.00		2/18/2014
141	7-41	EIP 310, SR 28 East Water Qual...	H008	\$729,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,000.00	\$729,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,000.00	EX	12/31/2014
Amount Returned to the SNPLMA Program:															\$0.00		12/31/2014
142	7-42	EIP 870, SR 431 Water Quality ...	H009	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	EX	7/31/2012
Amount Returned to the SNPLMA Program:															\$0.00		7/5/2007
143	7-43	EIP 954, US 50 South Water Qua...	H010	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	CL	7/31/2012
Amount Returned to the SNPLMA Program:															\$0.00		12/5/2012
144	7-44	EIP 16, BMP Retrofit	N005	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999,978.02	\$999,978.02	\$1,000,000.00	\$21.98	\$999,978.02	\$999,978.02	\$0.00	CL	12/12/2011
Amount Returned to the SNPLMA Program:															\$0.00		12/2/2011
145	7-45	EIP 638, Shorezone Sewer Line ...	C006	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$941,886.24	\$941,886.24	\$1,000,000.00	\$58,113.76	\$941,999.46	\$941,886.24	\$0.00	CL	9/6/2012
Amount Returned to the SNPLMA Program:															\$0.00		1/7/2013
146	7-46	EIP 10163, Adaptive Management...	F103	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,999.20	\$499,999.20	\$0.00	\$0.00	\$0.00	\$0.00	\$499,999.20	CL	3/12/2014
Amount Returned to the SNPLMA Program:															\$0.00		3/12/2014
147	7-47	EIP 9081, LTBMU Forest Plan Re...	F104	\$715,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$713,991.50	\$713,991.50	\$0.00	\$0.00	\$0.00	\$0.00	\$713,991.50	CL	3/12/2014
Amount Returned to the SNPLMA Program:															\$0.00		3/12/2014
148	7-48	Examinationi of Dust and air-b...	P001	\$403,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403,306.66	\$403,306.66	\$0.00	\$0.00	\$0.00	\$0.00	\$403,306.66	CL	10/31/2010
Amount Returned to the SNPLMA Program:															\$0.00		6/13/2012
149	7-49	Predicting and Managing Change...	P002	\$331,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,020.46	\$331,020.46	\$0.00	\$0.00	\$0.00	\$0.00	\$331,020.46	CL	9/30/2011
Amount Returned to the SNPLMA Program:															\$0.00		1/2/2014
150	7-50	Application of Enhanced Stream...	P003	\$452,596.23	\$0.00	\$0.00	\$0.00	\$0.00	\$443,337.08	\$443,337.08	\$0.00	\$0.00	\$0.00	\$0.00	\$443,337.08	CL	2/29/2012
Amount Returned to the SNPLMA Program:															\$0.00		6/22/2016
151	7-51	Methodology to Predict Total a...	P004	\$112,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,805.00	\$112,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,805.00	CL	4/30/2011
Amount Returned to the SNPLMA Program:															\$0.00		10/9/2012
152	7-52	Assessing the Sources and Tran...	P005	\$246,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,128.70	\$246,128.70	\$0.00	\$0.00	\$0.00	\$0.00	\$246,128.70	CL	3/1/2011
Amount Returned to the SNPLMA Program:															\$0.00		1/2/2014
153	7-53	Potential nutrient emissions f...	P006	\$281,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,773.90	\$281,773.90	\$0.00	\$0.00	\$0.00	\$0.00	\$281,773.90	CL	1/31/2011
Amount Returned to the SNPLMA Program:															\$0.00		4/26/2012
154	7-54	Restoration and Fuel Treatment...	P007	\$129,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,609.42	\$126,609.42	\$0.00	\$0.00	\$0.00	\$0.00	\$126,609.42	CL	12/31/2011
Amount Returned to the SNPLMA Program:															\$0.00		1/2/2014
155	7-55	Restoring sugar pine in the Ta...	P008	\$194,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,158.26	\$194,158.26	\$0.00	\$0.00	\$0.00	\$0.00	\$194,158.26	CL	11/30/2011
Amount Returned to the SNPLMA Program:															\$0.00		1/2/2014

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Round 7

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
156	7-56	Natural and anthropogenic thre...	P009	\$243,485.77	\$0.00	\$0.00	\$0.00	\$0.00	\$243,485.77	\$243,485.77	\$0.00	\$0.00	\$0.00	\$0.00	\$243,485.77	CL	6/1/2012
Amount Returned to the SNPLMA Program:															\$0.00		6/22/2016
157	7-57	Improving Road Erosion Modelin...	P010	\$213,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,915.41	\$213,915.41	\$0.00	\$0.00	\$0.00	\$0.00	\$213,915.41	CL	4/30/2011
Amount Returned to the SNPLMA Program:									\$31.59						\$0.00		6/11/2012
158	7-58	Development of a BMP Performan...	P011	\$303,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,059.91	\$303,059.91	\$0.00	\$0.00	\$0.00	\$0.00	\$303,059.91	CL	3/31/2011
Amount Returned to the SNPLMA Program:									\$90.09						\$0.00		6/11/2012
159	7-59	Analysis of 15 Years of data f...	P012	\$23,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,147.30	\$23,147.30	\$0.00	\$0.00	\$0.00	\$0.00	\$23,147.30	CL	3/12/2014
Amount Returned to the SNPLMA Program:									\$174.70						\$0.00		3/12/2014
160	7-60	Receptor Modeling Study to det...	P013	\$96,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,249.12	\$96,249.12	\$0.00	\$0.00	\$0.00	\$0.00	\$96,249.12	CL	8/30/2011
Amount Returned to the SNPLMA Program:									\$0.88						\$0.00		8/30/2011
161	7-61	Tahoe Basin Particle Size Anal...	P014	\$209,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,196.73	\$209,196.73	\$0.00	\$0.00	\$0.00	\$0.00	\$209,196.73	CL	12/31/2010
Amount Returned to the SNPLMA Program:									\$712.27						\$0.00		1/2/2014
162	7-62	Monitoring Past, Present, and ...	P015	\$172,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,029.64	\$172,029.64	\$0.00	\$0.00	\$0.00	\$0.00	\$172,029.64	CL	3/31/2011
Amount Returned to the SNPLMA Program:									\$242.36						\$0.00		1/2/2014
163	7-63	Tahoe Science Consortium	P016	\$334,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,324.43	\$333,324.43	\$0.00	\$0.00	\$0.00	\$0.00	\$333,324.43	CL	2/28/2011
Amount Returned to the SNPLMA Program:									\$794.57						\$0.00		3/14/2014
Round 7 Totals:				\$48,111,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,929,094.84	\$45,929,094.84	\$4,516,800.00	\$973,468.25	\$2,625,920.34	\$2,682,911.26	\$42,385,763.09		

Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
164	8-1	East Shore Ecosystem Restorati...	F105	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,428.10	\$395,428.10	\$0.00	\$0.00	\$0.00	\$0.00	\$395,428.10	CL	1/16/2013
Amount Returned to the SNPLMA Program:									\$4,571.90						\$0.00		1/16/2013
165	8-2	Urban Forest Restoration and F...	F106	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499,298.64	\$1,499,298.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499,298.64	CL	1/9/2013
Amount Returned to the SNPLMA Program:									\$701.36						\$0.00		1/9/2013
166	8-3	Prescribed Fire Treatment	F107	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$979,360.06	\$979,360.06	\$0.00	\$0.00	\$0.00	\$0.00	\$979,360.06	CL	9/30/2014
Amount Returned to the SNPLMA Program:									\$20,639.94						\$0.00		9/3/2014
167	8-4	South Shore Ecosystem Restorat...	F108	\$5,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800,000.00	\$5,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,065,000.00	TO	12/31/2016
Amount Returned to the SNPLMA Program:															\$0.00		7/1/2008
168	8-5	Environmental Analysis and Haz...	F109	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,267,095.46	\$1,267,095.46	\$0.00	\$0.00	\$0.00	\$0.00	\$1,267,095.46	CL	12/31/2012
Amount Returned to the SNPLMA Program:									\$32,904.54						\$0.00		3/11/2014
169	8-6	Erosion Control Grants to Loca...	F110	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$41,742,342.89	\$51,742,342.89	\$51,742,342.89	\$0.00	\$0.00	\$0.00	\$0.00	\$49,520,000.00	TO	12/31/2018
Amount Returned to the SNPLMA Program:															\$0.00		1/1/2008
170	8-7	Incline Lake Management Plan	F111	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360,000.00	TO	6/30/2018
Amount Returned to the SNPLMA Program:															\$0.00		7/1/2008
171	8-8	BMP Water Quality Retrofit – F...	F112	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298,424.42	\$1,499,424.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499,424.42	CL	12/31/2013
Amount Returned to the SNPLMA Program:									\$201,575.58						\$0.00		6/17/2014

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
172	8-9	Cold Creek/High Meadow Ecosyst...	F113	\$1,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,989.51	\$1,899,989.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,989.51	CL	12/31/2013
Amount Returned to the SNPLMA Program:									\$10.49								
173	8-10	Basin Revegetation and Restora...	F114	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,850.16	\$149,850.16	\$0.00	\$0.00	\$0.00	\$0.00	\$149,850.16	CL	1/16/2013
Amount Returned to the SNPLMA Program:									\$149.84								
174	8-11	NEPA Resource Inventories, Sur...	F115	\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,461.82	\$1,061,461.82	\$0.00	\$0.00	\$0.00	\$0.00	\$1,061,461.82	CL	1/11/2013
Amount Returned to the SNPLMA Program:									\$2,538.18								
175	8-12	Road Planning, Operations, Man...	F116	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$911,164.55	\$911,164.55	\$0.00	\$0.00	\$0.00	\$0.00	\$911,164.55	CL	6/30/2014
Amount Returned to the SNPLMA Program:									\$38,835.45								
176	8-13	Noxious Weeds - Manual Control...	F117	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,519.63	\$123,519.63	\$0.00	\$0.00	\$0.00	\$0.00	\$123,519.63	CL	1/8/2013
Amount Returned to the SNPLMA Program:									\$1,480.37								
177	8-14	Basin Wide Trails BMP's Phase 1	F118	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,161.57	\$498,161.57	\$0.00	\$0.00	\$0.00	\$0.00	\$498,161.57	CL	1/16/2013
Amount Returned to the SNPLMA Program:									\$1,838.43								
178	8-15	Restoration/Recovery of Lahont...	F119	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,826.63	\$149,826.63	\$0.00	\$0.00	\$0.00	\$0.00	\$149,826.63	CL	1/8/2013
Amount Returned to the SNPLMA Program:									\$173.37								
179	8-16	FS Public Resorts BMP Retrofit	F120	\$950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$839,428.36	\$839,428.36	\$0.00	\$0.00	\$0.00	\$0.00	\$839,428.36	CL	9/30/2014
Amount Returned to the SNPLMA Program:									\$110,571.64								
180	8-17	Meeks Creek Watershed Ecosyste...	F121	\$221,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,898.47	\$84,898.47	\$0.00	\$0.00	\$0.00	\$0.00	\$84,898.47	TR	12/20/2014
Amount Returned to the SNPLMA Program:									\$136,101.53								
181	8-18	Upper Truckee River Restoratio...	F122	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699,218.37	\$699,218.37	\$0.00	\$0.00	\$0.00	\$0.00	\$699,218.37	CL	12/31/2013
Amount Returned to the SNPLMA Program:									\$781.63								
182	8-19	Noxious Weeds - Chemical Contr...	F123	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,973.58	\$50,973.58	\$0.00	\$0.00	\$0.00	\$0.00	\$50,973.58	CL	1/8/2013
Amount Returned to the SNPLMA Program:									\$9,026.42								
183	8-20	Aspen Community Restoration	F124	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,983.84	\$199,983.84	\$0.00	\$0.00	\$0.00	\$0.00	\$199,983.84	CL	6/30/2012
Amount Returned to the SNPLMA Program:									\$16.16								
184	8-21	Aquatic Invasive Species Manag...	W004	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	CL	8/10/2011
Amount Returned to the SNPLMA Program:									\$0.00								
185	8-22	Restoration/Recovery of Lahont...	W003	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	CL	12/31/2012
Amount Returned to the SNPLMA Program:									\$0.00								
186	8-23	BMP Retrofit – Single Family R...	N006	\$1,690,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690,000.00	\$1,690,000.00	\$1,690,000.00	\$0.00	\$1,690,000.00	\$1,690,000.00	\$0.00	CL	9/30/2011
Amount Returned to the SNPLMA Program:									\$0.00								
187	8-24	Noxious Weeds – Technical Assi...	N007	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,786.22	\$99,786.22	\$100,000.00	\$213.78	\$99,786.22	\$99,786.22	\$0.00	CL	9/30/2011
Amount Returned to the SNPLMA Program:									\$213.78								
188	8-25	Tahoe Yellow Cress – Conservat...	N008	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	CL	3/31/2012
Amount Returned to the SNPLMA Program:									\$0.00								
189	8-26	Kings Beach Commercial Core Im...	H011	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	EX	6/30/2016
Amount Returned to the SNPLMA Program:									\$0.00								

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
190	8-27	*State Route 207 Water Quality...	H012	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	CL	7/31/2011
Amount Returned to the SNPLMA Program:															\$0.00		6/29/2016
191	8-28	Upper Truckee River Restoratio...	B005	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$1,517,752.27	\$2,000,000.00	\$0.00	CL	12/31/2011
Amount Returned to the SNPLMA Program:															\$0.00		6/8/2015
192	8-29	Nevada Stateline to Stateline ...	F125	\$500,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$509,545.57	\$509,545.57	\$0.00	\$0.00	\$0.00	\$0.00	\$509,545.57	CL	10/31/2011
Amount Returned to the SNPLMA Program:									\$454.43						\$0.00		2/6/2013
193	8-30	South Shore Recreation Area Ca...	F126	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,955.77	\$249,955.77	\$0.00	\$0.00	\$0.00	\$0.00	\$249,955.77	CL	1/11/2013
Amount Returned to the SNPLMA Program:									\$44.23						\$0.00		1/11/2013
194	8-31	Upland Fuel Reduction Treatmen...	P017	\$297,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,122.74	\$297,122.74	\$0.00	\$0.00	\$0.00	\$0.00	\$297,122.74	CL	8/30/2012
Amount Returned to the SNPLMA Program:									\$299.26						\$0.00		6/22/2016
195	8-32	Developing FCCS Fuelbeds for t...	P018	\$78,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,950.38	\$77,950.38	\$0.00	\$0.00	\$0.00	\$0.00	\$77,950.38	CL	6/30/2011
Amount Returned to the SNPLMA Program:									\$179.62						\$0.00		6/11/2012
196	8-33	Developing fuels treatments fo...	P019	\$277,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,915.06	\$276,915.06	\$0.00	\$0.00	\$0.00	\$0.00	\$276,915.06	CL	12/31/2011
Amount Returned to the SNPLMA Program:									\$518.94						\$0.00		3/14/2014
197	8-34	Identifying Spatially Explicit...	P020	\$207,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,035.21	\$198,035.21	\$0.00	\$0.00	\$0.00	\$0.00	\$198,035.21	CL	9/30/2012
Amount Returned to the SNPLMA Program:									\$9,312.79						\$0.00		6/22/2016
198	8-35	A Comprehensive Integration of...	P021	\$177,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,004.00	\$177,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,004.00	CL	8/31/2011
Amount Returned to the SNPLMA Program:															\$0.00		8/30/2011
199	8-36	The Effects of Ski Resorts in ...	P022	\$447,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,671.85	\$446,671.85	\$0.00	\$0.00	\$0.00	\$0.00	\$446,671.85	CL	12/31/2011
Amount Returned to the SNPLMA Program:									\$819.15						\$0.00		3/14/2014
200	8-37	Development of a water quality...	P023	\$348,315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,232.00	\$348,232.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,232.00	CL	3/31/2012
Amount Returned to the SNPLMA Program:									\$83.00						\$0.00		3/18/2014
201	8-38	Nutrient and Sediment Loading ...	P024	\$280,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,152.06	\$273,152.06	\$0.00	\$0.00	\$0.00	\$0.00	\$273,152.06	CL	9/30/2012
Amount Returned to the SNPLMA Program:									\$7,040.94						\$0.00		6/22/2016
202	8-39	Potential of Engineered Floodp...	P025	\$296,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,570.28	\$296,570.28	\$0.00	\$0.00	\$0.00	\$0.00	\$296,570.28	CL	11/30/2011
Amount Returned to the SNPLMA Program:									\$43.72						\$0.00		10/10/2012
203	8-40	Determining sources of highway...	P026	\$198,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,359.76	\$198,359.76	\$0.00	\$0.00	\$0.00	\$0.00	\$198,359.76	CL	6/30/2012
Amount Returned to the SNPLMA Program:									\$88.24						\$0.00		9/11/2014
204	8-41	NICHES: Nearshore Indicators f...	P027	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,997.55	\$259,997.55	\$0.00	\$0.00	\$0.00	\$0.00	\$259,997.55	CL	1/16/2013
Amount Returned to the SNPLMA Program:									\$2.45						\$0.00		1/16/2013
205	8-42	Predictive Modeling of Cheatgr...	P028	\$78,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,759.90	\$77,759.90	\$0.00	\$0.00	\$0.00	\$0.00	\$77,759.90	CL	9/30/2010
Amount Returned to the SNPLMA Program:									\$718.10						\$0.00		1/2/2014
206	8-43	Modeling the influence of mana...	P029	\$172,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,986.65	\$162,986.65	\$0.00	\$0.00	\$0.00	\$0.00	\$162,986.65	CL	9/30/2012
Amount Returned to the SNPLMA Program:									\$9,833.35						\$0.00		3/18/2014
207	8-44	The effects of climate change ...	P030	\$215,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,506.08	\$214,506.08	\$0.00	\$0.00	\$0.00	\$0.00	\$214,506.08	CL	12/31/2011
Amount Returned to the SNPLMA Program:									\$846.92						\$0.00		3/18/2014

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Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
208	8-45	Tahoe Science Consortium	P031	\$414,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,950.00	\$388,465.50	\$0.00	\$0.00	\$0.00	\$0.00	\$388,465.50 \$0.00	CM	12/31/2011 9/11/2014
Amount Returned to the SNPLMA Program:																	
Round 8 Totals:				\$45,365,000.00	\$0.00	\$0.00	\$0.00	\$41,752,342.89	\$86,524,927.14	\$86,699,442.64	\$3,835,000.00	\$213.78	\$3,352,538.49	\$3,834,786.22	\$79,417,313.53		

Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
209	9-1	Erosion Control Grants to Loca...	F110	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	TR	12/31/2011 2/10/2010
Amount Returned to the SNPLMA Program:									\$10,000,000.00								
210	9-2	Kings Beach Commercial Core	H013	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00 \$0.00	EX	6/30/2016 6/30/2016
Amount Returned to the SNPLMA Program:																	
211	9-3	Blackwood Creek Restoration Ph...	F127	\$1,800,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$1,948,665.01	\$1,948,665.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948,665.01 \$0.00	CL	12/30/2013 3/4/2016
Amount Returned to the SNPLMA Program:									\$1,334.99								
212	9-4	Basin Wide Trail Access Travel...	F128	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029,715.72	\$1,029,715.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,029,715.72 \$0.00	CL	5/31/2012 2/6/2013
Amount Returned to the SNPLMA Program:									\$70,284.28								
213	9-5	Lake Tahoe Basin Prescribed Fi...	F129	\$599,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,859.87	\$24,859.87	\$0.00	\$0.00	\$0.00	\$0.00	\$24,859.87 \$0.00	TR	12/31/2018 7/15/2014
Amount Returned to the SNPLMA Program:									\$574,140.13								
214	9-6	NEPA Resource Inventories, Sur...	F130	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497,697.91	\$497,697.91	\$0.00	\$0.00	\$0.00	\$0.00	\$497,697.91 \$0.00	CL	1/8/2013 1/8/2013
Amount Returned to the SNPLMA Program:									\$2,302.09								
215	9-7	Camp Richardson Resort Campgro...	F131	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,504.99	\$490,504.99	\$0.00	\$0.00	\$0.00	\$0.00	\$490,504.99 \$0.00	CL	5/31/2015 2/3/2016
Amount Returned to the SNPLMA Program:									\$9,495.01								
216	9-8	Preventing Aquatic Invasive Sp...	W005	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00 \$0.00	CL	1/27/2012 1/27/2012
Amount Returned to the SNPLMA Program:																	
217	9-9	Restoration/Recovery of Lahont...	W006	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00 \$0.00	CL	12/31/2014 6/2/2015
Amount Returned to the SNPLMA Program:																	
218	9-10	Angora Creek Channel and Meado...	F132	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,080.10	\$283,080.10	\$0.00	\$0.00	\$0.00	\$0.00	\$283,080.10 \$0.00	CL	1/8/2013 1/8/2013
Amount Returned to the SNPLMA Program:									\$16,919.90								
219	9-11	West Shore Transit	F133	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,520.84	\$261,520.84	\$0.00	\$0.00	\$0.00	\$0.00	\$261,520.84 \$0.00	CL	1/11/2013 1/11/2013
Amount Returned to the SNPLMA Program:									\$8,479.16								
220	9-12	Meeks Creek Ecosystem Restoration	F134	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,568.13	\$73,568.13	\$0.00	\$0.00	\$0.00	\$0.00	\$73,568.13 \$0.00	TR	12/31/2014 7/15/2014
Amount Returned to the SNPLMA Program:									\$166,431.87								
221	9-13	Angora Fire Roads Mitigation (...)	F135	\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,753.57	\$128,753.57	\$0.00	\$0.00	\$0.00	\$0.00	\$128,753.57 \$0.00	CL	6/1/2013 6/17/2014
Amount Returned to the SNPLMA Program:									\$101,246.43								
222	9-14	Restoration of Fire Adapted Me...	F136	\$225,000.00	\$0.00	\$0.00	\$0.00	\$46,000.00	\$268,567.61	\$268,567.61	\$0.00	\$0.00	\$0.00	\$0.00	\$268,567.61 \$0.00	CL	2/9/2015 3/4/2016
Amount Returned to the SNPLMA Program:									\$2,432.39								
223	9-15	Big Meadow Watershed Fire Regi...	F137	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,006.33	\$215,006.33	\$0.00	\$0.00	\$0.00	\$0.00	\$215,006.33 \$0.00	CL	7/30/2014 12/15/2014
Amount Returned to the SNPLMA Program:				\$9,993.67					\$9,993.67								

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Round 9

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
224	9-16	Chemical Control of Noxious Weeds	F138	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,793.37	\$198,793.37	\$0.00	\$0.00	\$0.00	\$0.00	\$198,793.37	CL	3/31/2012
Amount Returned to the SNPLMA Program:									\$1,206.63						\$0.00		2/6/2013
225	9-17	Area Wide Conservation Plannin...	N009	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	CL	9/30/2011
Amount Returned to the SNPLMA Program:															\$0.00		5/2/2012
226	9-18	Lahontan Cutthroat Trout Resto...	F139	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,982.48	\$149,982.48	\$0.00	\$0.00	\$0.00	\$0.00	\$149,982.48	CL	6/30/2012
Amount Returned to the SNPLMA Program:									\$17.52						\$0.00		3/12/2014
227	9-19	Tahoe Yellow Cress (TYC) Conse...	F140	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,261.49	\$96,261.49	\$0.00	\$0.00	\$0.00	\$0.00	\$96,261.49	CL	7/31/2013
Amount Returned to the SNPLMA Program:									\$23,738.51						\$0.00		3/4/2016
228	9-20	Mountain Yellow-Legged Frog Re...	W007	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,975.37	\$89,975.37	\$0.00	\$0.00	\$0.00	\$0.00	\$89,975.37	CL	5/31/2012
Amount Returned to the SNPLMA Program:									\$24.63						\$0.00		9/6/2012
229	9-21	Invasive Weeds (Private Land T...	N010	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	CL	12/31/2011
Amount Returned to the SNPLMA Program:															\$0.00		11/9/2012
230	9-22	Manual Control of Noxious Weeds	F141	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,711.55	\$74,711.55	\$0.00	\$0.00	\$0.00	\$0.00	\$74,711.55	CL	3/12/2014
Amount Returned to the SNPLMA Program:									\$288.45						\$0.00		3/12/2014
231	9-23	Tahoe Integrated Information M...	E010	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$35,860.23	\$0.00	TO	6/30/2017
Amount Returned to the SNPLMA Program:															\$0.00		4/22/2011
232	9-24	Tahoe Yellow Cress (Private La...	N011	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	CL	3/31/2012
Amount Returned to the SNPLMA Program:															\$0.00		11/9/2012
233	9-25	Evaluating alternative fuel tr...	P032	\$72,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,340.00	\$71,516.61	\$0.00	\$0.00	\$0.00	\$0.00	\$71,516.61	CM	8/31/2013
Amount Returned to the SNPLMA Program:															\$0.00		9/11/2014
234	9-26	Silvicultural Prescriptions to...	P033	\$405,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,200.00	\$405,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,341.81	EX	12/31/2014
Amount Returned to the SNPLMA Program:															\$0.00		12/31/2014
235	9-27	Integrated Decision Support fo...	P034	\$308,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,523.00	\$308,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,523.00	CL	12/31/2012
Amount Returned to the SNPLMA Program:															\$0.00		3/18/2014
236	9-28	Effects of pile burning in the...	P035	\$340,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,014.00	\$331,674.61	\$0.00	\$0.00	\$0.00	\$0.00	\$331,674.61	CM	7/31/2012
Amount Returned to the SNPLMA Program:															\$0.00		9/11/2014
237	9-29	Biodiversity response to burn ...	P036	\$209,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,081.44	\$207,081.44	\$0.00	\$0.00	\$0.00	\$0.00	\$207,081.44	CL	12/31/2012
Amount Returned to the SNPLMA Program:									\$2,318.56						\$0.00		3/18/2014
238	9-30	Urban stormwater fine sediment...	P037	\$78,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,294.46	\$74,294.46	\$0.00	\$0.00	\$0.00	\$0.00	\$74,294.46	CL	6/30/2012
Amount Returned to the SNPLMA Program:									\$4,005.54						\$0.00		6/22/2016
239	9-31	Priority Urban Stormwater Moni...	P038	\$474,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464,873.06	\$464,873.06	\$0.00	\$0.00	\$0.00	\$0.00	\$464,873.06	CL	8/31/2012
Amount Returned to the SNPLMA Program:									\$9,248.94						\$0.00		9/11/2014
240	9-32	Development of a road cut and ...	P039	\$83,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,059.26	\$83,059.26	\$0.00	\$0.00	\$0.00	\$0.00	\$83,059.26	CL	1/16/2013
Amount Returned to the SNPLMA Program:									\$6.74						\$0.00		1/16/2013
241	9-33	Measuring the Ability of Flood...	P040	\$313,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,901.72	\$307,901.72	\$0.00	\$0.00	\$0.00	\$0.00	\$307,901.72	CL	9/30/2012
Amount Returned to the SNPLMA Program:									\$5,281.28						\$0.00		6/22/2016

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Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
242	9-34	Impacts of Vehicle Activity on...	P041	\$172,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,579.60	\$172,579.60	\$0.00	\$0.00	\$0.00	\$0.00	\$172,579.60	CL	1/16/2013
		Amount Returned to the SNPLMA Program:							\$0.40						\$0.00		1/16/2013
243	9-35	Quantification and Characteriz...	P042	\$245,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245,930.00	\$243,073.07	\$0.00	\$0.00	\$0.00	\$0.00	\$243,073.07	CM	10/31/2013
		Amount Returned to the SNPLMA Program:													\$0.00		9/11/2014
244	9-36	Development of a risk model to...	P043	\$332,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,710.11	\$328,710.11	\$0.00	\$0.00	\$0.00	\$0.00	\$328,710.11	CL	8/31/2012
		Amount Returned to the SNPLMA Program:							\$3,947.89						\$0.00		6/22/2016
245	9-37	Evaluation of Montane Forest G...	P044	\$92,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,518.00	\$92,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,410.05	EX	9/30/2013
		Amount Returned to the SNPLMA Program:													\$0.00		9/30/2013
246	9-38	Hydrologic Response of Sub-Alp...	P045	\$154,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,443.83	\$152,443.83	\$0.00	\$0.00	\$0.00	\$0.00	\$152,443.83	CL	3/31/2013
		Amount Returned to the SNPLMA Program:							\$1,787.17						\$0.00		6/22/2016
247	9-39	Tahoe Science Consortium	P046	\$467,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467,935.00	\$374,336.73	\$0.00	\$0.00	\$0.00	\$0.00	\$374,336.73	CM	6/30/2014
		Amount Returned to the SNPLMA Program:													\$0.00		9/11/2014
248	9-40	South Shore Ecosystem Restorat...	F142	\$2,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,450,000.00	\$2,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,245,000.00	TO	12/17/2016
		Amount Returned to the SNPLMA Program:													\$0.00		11/24/2009
249	9-41	Lake Tahoe Urban Forest Restor...	F143	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	TO	12/31/2016
		Amount Returned to the SNPLMA Program:													\$0.00		5/20/2009
Round 9 Totals:				\$9,993.67	\$27,966,000.00	\$0.00	\$0.00	\$0.00	\$196,000.00	\$17,147,067.82	\$17,041,449.84	\$330,000.00	\$0.00	\$270,000.00	\$305,860.23	\$16,500,483.70	

Round 10

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
250	10-1	Preventing Aquatic Invasive Sp...	W008	\$985,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985,000.00	\$985,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985,000.00	CL	9/30/2012
		Amount Returned to the SNPLMA Program:													\$0.00		10/9/2012
251	10-2	Erosion Control Grant Program	F110	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
		Amount Returned to the SNPLMA Program:							\$10,000,000.00						\$0.00		2/10/2010
252	10-3	Upper Truckee River Restoratio...	F145	\$4,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$4,500,000.00	\$7,394,560.00	\$0.00	\$0.00	\$0.00	\$7,394,560.00	TO	5/31/2018
		Amount Returned to the SNPLMA Program:													\$0.00		5/18/2010
253	10-4	Recovery/Restoration of Lahont...	W009	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,000.00	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,000.00	CL	12/31/2014
		Amount Returned to the SNPLMA Program:													\$0.00		6/2/2015
254	10-5	Lake Tahoe Total Daily Maximum...	E011	\$584,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,325.00	\$584,325.00	\$584,325.00	\$0.00	\$0.00	\$584,325.00	\$0.00	EX	12/31/2014
		Amount Returned to the SNPLMA Program:													\$0.00		12/31/2014
255	10-6	Meeks Creek Ecosystem Restoration	F146	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,383.59	\$37,383.59	\$0.00	\$0.00	\$0.00	\$0.00	\$37,383.59	TR	12/20/2014
		Amount Returned to the SNPLMA Program:							\$22,616.41						\$0.00		11/15/2013
256	10-7	Basin Wide Trail Construction,...	F147	\$553,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$591,634.34	\$591,634.34	\$0.00	\$0.00	\$0.00	\$0.00	\$591,634.34	CL	5/17/2015
		Amount Returned to the SNPLMA Program:							\$6,365.66						\$0.00		2/3/2016
257	10-8	Cold Creek/High Meadow Ecosyst...	F148	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,157.61	\$187,157.61	\$0.00	\$0.00	\$0.00	\$0.00	\$187,157.61	CL	8/31/2015
		Amount Returned to the SNPLMA Program:							\$12,842.39						\$0.00		2/3/2016

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
258	10-9	Big Meadow Fire Regime Restora...	F149	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,000.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$235,000.00	TO	7/31/2017
		Amount Returned to the SNPLMA Program:													\$0.00		2/19/2010
259	10-10	Angora Fire: Meadow Restoratio...	F150	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,689.95	\$59,689.95	\$0.00	\$0.00	\$0.00	\$0.00	\$59,689.95	CL	2/18/2015
		Amount Returned to the SNPLMA Program:							\$40,310.05						\$0.00		6/2/2015
260	10-11	Resource Inventories, Surveys ...	F151	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,109.13	\$499,109.13	\$0.00	\$0.00	\$0.00	\$0.00	\$499,109.13	CL	12/31/2011
		Amount Returned to the SNPLMA Program:							\$890.87						\$0.00		3/11/2014
261	10-12	Tahoe Integrated Information M...	E012	\$214,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,000.00	\$214,000.00	\$214,000.00	\$0.00	\$0.00	\$188,350.79	\$0.00	TO	6/30/2017
		Amount Returned to the SNPLMA Program:													\$0.00		12/29/2011
262	10-13	Light Detection & Ranging (LiD...	U006	\$399,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,960.00	\$399,960.00	\$399,960.00	\$0.00	\$0.00	\$399,960.00	\$0.00	CL	9/30/2012
		Amount Returned to the SNPLMA Program:													\$0.00		6/12/2013
263	10-14	Upper Truckee River Restoratio...	B006	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.18	\$879.18	\$500,000.00	\$499,120.82	\$0.00	\$879.18	\$0.00	TR	6/30/2017
		Amount Returned to the SNPLMA Program:							\$499,120.82						\$0.00		11/19/2015
264	10-15	South Shore Hazardous Fuel Red...	F152	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,361,000.00	TO	12/31/2017
		Amount Returned to the SNPLMA Program:													\$0.00		5/18/2010
265	10-16	West Shore WUI Hazardous Fuel ...	F153	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	TO	12/31/2016
		Amount Returned to the SNPLMA Program:													\$0.00		5/18/2010
266	10-17	Aspen Community Restoration	F154	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,602.81	\$199,602.81	\$0.00	\$0.00	\$0.00	\$0.00	\$199,602.81	CL	3/31/2013
		Amount Returned to the SNPLMA Program:							\$397.19						\$0.00		6/17/2014
267	10-18	Angora Fire Long-Term Restorat...	F155	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,688.63	\$48,688.63	\$0.00	\$0.00	\$0.00	\$0.00	\$48,688.63	CL	12/31/2015
		Amount Returned to the SNPLMA Program:							\$1,311.37						\$0.00		3/4/2016
268	10-19	Evaluation of Upland Ecologica...	P047	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	EX	7/31/2014
		Amount Returned to the SNPLMA Program:													\$0.00		7/31/2014
269	10-20	Evaluation of Nearshore Ecolog...	P048	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,775.70	\$188,775.70	\$0.00	\$0.00	\$0.00	\$0.00	\$188,775.70	CL	5/17/2014
		Amount Returned to the SNPLMA Program:							\$11,224.30						\$0.00		6/22/2016
270	10-21	Management options for reducin...	P049	\$272,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,817.78	\$258,817.78	\$0.00	\$0.00	\$0.00	\$0.00	\$258,817.78	CL	12/31/2012
		Amount Returned to the SNPLMA Program:							\$14,032.22						\$0.00		6/22/2016
271	10-22	Wildlife Habitat Occupancy Mod...	P050	\$206,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$203,642.31	\$203,642.31	\$0.00	\$0.00	\$0.00	\$0.00	\$203,642.31	CL	5/17/2014
		Amount Returned to the SNPLMA Program:							\$3,333.69						\$0.00		9/11/2014
272	10-23	Stocking Guidelines for Aspen ...	P051	\$153,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,801.37	\$147,801.37	\$0.00	\$0.00	\$0.00	\$0.00	\$147,801.37	CL	10/31/2014
		Amount Returned to the SNPLMA Program:							\$5,676.63						\$0.00		6/22/2016
273	10-24	Development and Validation of ...	P052	\$206,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,898.00	\$206,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,898.00	EX	11/30/2012
		Amount Returned to the SNPLMA Program:													\$0.00		11/30/2012
274	10-25	Ecological succession in the A...	P053	\$67,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,938.68	\$66,938.68	\$0.00	\$0.00	\$0.00	\$0.00	\$66,938.68	CL	5/31/2012
		Amount Returned to the SNPLMA Program:							\$481.32						\$0.00		9/11/2014
275	10-26	Tahoe Stormwater Particle Asse...	P054	\$261,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,499.00	\$261,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,499.00	EX	3/31/2015
		Amount Returned to the SNPLMA Program:													\$0.00		3/31/2015

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date	
									Reduced Amount									
276	10-27	Defensible Space-Erosion Prote...	P055	\$124,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,083.06	\$120,083.06	\$0.00	\$0.00	\$0.00	\$0.00	\$120,083.06	CL	12/31/2012	
				Amount Returned to the SNPLMA Program:					\$4,270.94						\$0.00		9/11/2014	
277	10-28	Potential for Pathogen Growth,...	P056	\$105,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,237.67	\$104,237.67	\$0.00	\$0.00	\$0.00	\$0.00	\$104,237.67	CL	3/31/2012	
				Amount Returned to the SNPLMA Program:					\$1,121.33						\$0.00		9/11/2014	
278	10-29	Natural and human limitations ...	P057	\$264,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,317.30	\$248,317.30	\$0.00	\$0.00	\$0.00	\$0.00	\$248,317.30	CL	6/30/2013	
				Amount Returned to the SNPLMA Program:					\$16,562.70						\$0.00		6/22/2016	
279	10-30	Evaluation of Montane Forest G...	P058	\$154,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,362.00	\$154,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,362.00	EX	4/30/2015	
				Amount Returned to the SNPLMA Program:											\$0.00		4/30/2015	
280	10-31	Plant community characterizati...	P059	\$47,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,074.36	\$47,074.36	\$0.00	\$0.00	\$0.00	\$0.00	\$47,074.36	CL	10/31/2011	
				Amount Returned to the SNPLMA Program:					\$385.64						\$0.00		9/11/2014	
281	10-32	Visibility Monitoring and Stan...	P060	\$51,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,624.82	\$51,624.82	\$0.00	\$0.00	\$0.00	\$0.00	\$51,624.82	CL	11/30/2011	
				Amount Returned to the SNPLMA Program:					\$15.18						\$0.00		6/22/2016	
282	10-33	Lake Tahoe Visibility Impairme...	P061	\$104,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,007.19	\$103,007.19	\$0.00	\$0.00	\$0.00	\$0.00	\$103,007.19	CL	10/31/2011	
				Amount Returned to the SNPLMA Program:					\$1,979.81						\$0.00		6/22/2016	
283	10-34	Particulate Emissions from Bio...	P062	\$189,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,449.14	\$184,449.14	\$0.00	\$0.00	\$0.00	\$0.00	\$184,449.14	CL	5/17/2014	
				Amount Returned to the SNPLMA Program:					\$5,174.86						\$0.00		6/22/2016	
284	10-35	Distribution of ozone, ozone p...	P063	\$311,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,367.00	\$301,286.71	\$0.00	\$0.00	\$0.00	\$0.00	\$301,286.71	CM	5/17/2014	
				Amount Returned to the SNPLMA Program:											\$0.00		9/11/2014	
285	10-36	Tahoe Climate Information Mana...	P064	\$263,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,110.00	\$263,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,110.00	EX	5/17/2014	
				Amount Returned to the SNPLMA Program:											\$0.00		5/17/2014	
286	10-37	Improving meteorological data ...	P065	\$136,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,434.00	\$136,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,434.00	CM	7/31/2012	
				Amount Returned to the SNPLMA Program:											\$0.00		9/11/2014	
287	10-38	Tahoe Science Consortium (TSC)...	P066	\$427,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427,302.00	\$427,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,028.41	EX	9/30/2014	
				Amount Returned to the SNPLMA Program:											\$0.00		9/30/2014	
Round 10 Totals:					\$27,891,285.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$17,288,171.62	\$17,278,091.33	\$9,092,845.00	\$499,120.82	\$0.00	\$1,173,514.97	\$18,544,213.56		

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									Reduced Amount								
239	11-1	Phase 5 - Preventing Aquatic I...	W010	\$3,221,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,218,520.97	\$3,218,520.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,218,520.97	CL	4/30/2014
				Amount Returned to the SNPLMA Program:					\$2,479.03						\$0.00		6/17/2014
240	11-2	Spooner Hazardous Fuels Reduct...	F156	\$3,125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,125,000.00	\$3,125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,240,000.00	TO	12/31/2017
				Amount Returned to the SNPLMA Program:											\$0.00		7/7/2011
241	11-3	Prescribed Fire/Biomass Treatment	F157	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	TO	6/27/2017
				Amount Returned to the SNPLMA Program:											\$0.00		7/7/2011
242	11-4	Urban Forest Restoration and F...	F158	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290,000.00	TO	6/27/2017
				Amount Returned to the SNPLMA Program:											\$0.00		4/15/2011

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									Reduced Amount								
243	11-5	Carnelian Hazardous Fuels Redu...	F159	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795,000.00	TO	1/9/2018 1/10/2012
				Amount Returned to the SNPLMA Program:											\$0.00		
244	11-6	South Shore Hazardous Fuels Re...	F160	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	TO	1/9/2018 1/10/2012
				Amount Returned to the SNPLMA Program:											\$0.00		
246	11-8	Lake Tahoe Nevada Stormwater L...	E013	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,405.37	\$351,405.37	\$360,000.00	\$8,594.63	\$0.00	\$351,405.37	\$0.00	CL	12/31/2013 1/30/2015
				Amount Returned to the SNPLMA Program:					\$8,594.63						\$0.00		
247	11-9	Recovery/Restoration of Lahont...	W011	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	EX	12/31/2015 12/31/2015
				Amount Returned to the SNPLMA Program:											\$0.00		
248	11-10	FS Public Resorts BMP Retrofit...	F161	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,826.60	\$15,826.60	\$0.00	\$0.00	\$0.00	\$0.00	\$15,826.60	TR	1/9/2017 4/22/2014
				Amount Returned to the SNPLMA Program:					\$1,984,173.40						\$0.00		
249	11-11	Angora Creek Channel Restoration	F162	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,075,232.00	EX	9/25/2016 9/25/2016
				Amount Returned to the SNPLMA Program:											\$0.00		
250	11-12	Area Wide Conservation Planning	N012	\$832,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$831,648.23	\$831,648.23	\$832,353.00	\$704.77	\$49,672.87	\$831,648.23	\$0.00	CL	12/31/2013 9/10/2014
				Amount Returned to the SNPLMA Program:					\$704.77						\$0.00		
251	11-13	Upper Truckee River and Marsh ...	B007	\$1,212,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,212,000.00	\$1,212,000.00	\$1,272,000.00	\$0.00	\$0.00	\$613,707.98	\$0.00	TO	12/31/2017 12/31/2012
				Amount Returned to the SNPLMA Program:											\$0.00		
252	11-14	Restoration of Fire Adapted Me...	F163	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	TO	9/8/2017 9/9/2011
				Amount Returned to the SNPLMA Program:											\$0.00		
253	11-15	NEPA Resources Inventories, Su...	F164	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375,000.00	EX	6/27/2016 6/27/2016
				Amount Returned to the SNPLMA Program:											\$0.00		
254	11-16	Aspen Community Restoration	F165	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,422.17	\$266,422.17	\$0.00	\$0.00	\$0.00	\$0.00	\$266,422.17	CL	6/27/2016 8/22/2016
				Amount Returned to the SNPLMA Program:					\$63,577.83						\$0.00		
255	11-17	Basin Wide Transportation	F166	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,932.91	\$295,932.91	\$0.00	\$0.00	\$0.00	\$0.00	\$295,932.91	CL	5/31/2013 6/17/2014
				Amount Returned to the SNPLMA Program:					\$4,067.09						\$0.00		
257	11-18	Adaptive Management Handbook a...	P067	\$272,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,973.00	\$272,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,973.00	EX	3/31/2015 3/31/2015
				Amount Returned to the SNPLMA Program:											\$0.00		
258	11-19	Restoration Strategies for whi...	P068	\$240,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,950.00	\$240,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240,950.00	EX	6/27/2015 6/27/2015
				Amount Returned to the SNPLMA Program:											\$0.00		
259	11-20	The ecology of curly leaf pond...	P069	\$124,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,579.00	\$124,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,579.00	CM	6/27/2015 9/11/2014
				Amount Returned to the SNPLMA Program:											\$0.00		
260	11-21	Science to assist policy decis...	P070	\$338,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,182.00	\$338,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,182.00	EX	6/27/2015 6/27/2015
				Amount Returned to the SNPLMA Program:											\$0.00		
261	11-22	Quantifying the benefits of ur...	P071	\$362,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,044.00	\$362,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,044.00	CM	6/27/2015 9/11/2014
				Amount Returned to the SNPLMA Program:											\$0.00		
262	11-23	Evaluation of alternative abra...	P072	\$283,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,251.00	\$283,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,217.00	EX	3/31/2015 3/31/2015
				Amount Returned to the SNPLMA Program:											\$0.00		

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									Reduced Amount								
263	11-24	Laboratory experiments on fine...	P073	\$150,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,703.00	\$143,290.65	\$0.00	\$0.00	\$0.00	\$0.00	\$143,290.65	CM	6/27/2015
				Amount Returned to the SNPLMA Program:											\$0.00		9/11/2014
264	11-25	Tools to quantify urban stormw...	P074	\$162,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,311.57	\$153,311.57	\$0.00	\$0.00	\$0.00	\$0.00	\$153,311.57	CL	6/27/2015
				Amount Returned to the SNPLMA Program:					\$9,188.43						\$0.00		9/11/2014
265	11-26	Secondary pollutant formation ...	P075	\$419,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,319.08	\$412,319.08	\$0.00	\$0.00	\$0.00	\$0.00	\$412,319.08	EX	6/27/2015
				Amount Returned to the SNPLMA Program:					\$7,661.92						\$0.00		6/27/2015
266	11-27	Evaluation of Prescribed Burn ...	P076	\$202,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,100.00	\$202,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,100.00	EX	6/12/2015
				Amount Returned to the SNPLMA Program:											\$0.00		6/12/2015
267	11-28	Mapping Hard and Soft Impervio...	P077	\$159,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,650.00	\$153,450.82	\$0.00	\$0.00	\$0.00	\$0.00	\$153,450.82	CM	6/27/2015
				Amount Returned to the SNPLMA Program:											\$0.00		9/11/2014
268	11-29	Assessment of Fire Hazard/Risk...	P078	\$160,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,147.56	\$159,147.56	\$0.00	\$0.00	\$0.00	\$0.00	\$159,147.56	CL	6/27/2015
				Amount Returned to the SNPLMA Program:					\$1,032.44						\$0.00		9/11/2014
269	11-30	Development of status and tren...	P079	\$116,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,789.00	\$116,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,789.00	CM	1/31/2014
				Amount Returned to the SNPLMA Program:											\$0.00		9/11/2014
270	11-31	Remote Sensing of Lake Tahoe's...	P080	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	EX	6/27/2015
				Amount Returned to the SNPLMA Program:											\$0.00		6/27/2015
271	11-32	Evaluating Field and Laborator...	P081	\$221,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,915.00	\$221,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,915.00	EX	6/27/2015
				Amount Returned to the SNPLMA Program:											\$0.00		6/27/2015
272	11-33	Tahoe Science Consortium	P082	\$384,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,203.00	\$384,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,203.00	EX	6/27/2015
				Amount Returned to the SNPLMA Program:											\$0.00		6/27/2015
288	11-19	Erosion Control Grants to Loca...	F110	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
				Amount Returned to the SNPLMA Program:					\$10,000,000.00						\$0.00		10/31/2011
Round 11 Totals:				\$34,680,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,598,873.46	\$22,585,261.93	\$2,464,353.00	\$9,299.40	\$49,672.87	\$1,796,761.58	\$16,313,406.33		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
289	12-99	Administration and Support	F999	\$274,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,136.00	\$274,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,000.00	TO	9/30/2017
				Amount Returned to the SNPLMA Program:					\$0.00						\$0.00		9/30/2017
308	12-1	Basin Wide Transit	F169	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,001.53	\$298,001.53	\$0.00	\$0.00	\$0.00	\$0.00	\$298,001.53	CL	3/21/2017
				Amount Returned to the SNPLMA Program:					\$1,998.47						\$0.00		6/29/2016
309	12-2	Moblle BMP Implementaton on Pa...	H014	\$532,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,000.00	\$532,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532,000.00	TO	11/20/2019
				Amount Returned to the SNPLMA Program:											\$0.00		10/13/2011
310	12-3	Aspen Community Restoration	F170	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,000.00	TO	1/9/2018
				Amount Returned to the SNPLMA Program:											\$0.00		1/10/2012
311	12-4	Big Meadow Fire Regime Restora...	F171	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,000.00	TO	1/9/2018
				Amount Returned to the SNPLMA Program:											\$0.00		1/10/2012

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
312	12-5	Carnelian Hazardous Fuels Redu...	F172	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,000.00	TO	9/5/2018
		Amount Returned to the SNPLMA Program:													\$0.00		9/6/2012
313	12-6	Incline Hazardous Fuels reduct...	F173	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,000.00	TO	12/31/2018
		Amount Returned to the SNPLMA Program:													\$0.00		9/6/2012
314	12-7	Spooner Hazardous Fuels Reduct...	F174	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00	TO	12/31/2018
		Amount Returned to the SNPLMA Program:													\$0.00		9/6/2012
315	12-8	Urban Forest Restoration and F...	F175	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$943,000.00	TO	9/5/2018
		Amount Returned to the SNPLMA Program:													\$0.00		9/6/2012
316	12-9	Update of Tahoe Ecological Sit...	N013	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,480.07	\$120,480.07	\$150,000.00	\$29,519.93	\$0.00	\$120,480.07	\$0.00	CL	12/31/2014
		Amount Returned to the SNPLMA Program:							\$29,519.93						\$0.00		5/24/2016
317	12-10	Basin Wide Roads	F176	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,634.95	\$461,634.95	\$0.00	\$0.00	\$0.00	\$0.00	\$461,634.95	CL	3/21/2017
		Amount Returned to the SNPLMA Program:							\$38,365.05						\$0.00		9/3/2014
318	12-11	Basin Wide Trails	F177	\$1,130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130,000.00	\$1,130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,130,000.00	TO	6/30/2017
		Amount Returned to the SNPLMA Program:													\$0.00		3/22/2012
319	12-12	Erosion Control Grants to Loca...	F110	\$9,520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	
		Amount Returned to the SNPLMA Program:							\$9,520,000.00						\$0.00		8/9/2011
320	12-13	Camp Richardson Resort BMP Ret...	F178	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$1,984,173.40	\$4,234,173.40	\$4,234,173.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,234,173.40	TO	9/5/2017
		Amount Returned to the SNPLMA Program:													\$0.00		9/6/2012
321	12-14	NEPA Resource Inventories, Sur...	F179	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,000.00	\$560,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,000.00	TO	1/9/2017
		Amount Returned to the SNPLMA Program:													\$0.00		1/10/2012
322	12-15	Taylor Tallic Restoration	F180	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	TO	1/9/2017
		Amount Returned to the SNPLMA Program:													\$0.00		1/10/2012
323	12-16	Upper Truckee River Restoratio...	F181	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,902.70	\$4,902.70	\$0.00	\$0.00	\$0.00	\$0.00	\$4,902.70	TR	12/31/2016
		Amount Returned to the SNPLMA Program:							\$995,097.30						\$0.00		9/20/2013
324	12-17	William Kent Campground BMP Re...	F182	\$750,000.00	\$0.00	\$0.00	\$0.00	\$201,000.00	\$951,000.00	\$951,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	TO	9/5/2017
		Amount Returned to the SNPLMA Program:													\$0.00		9/6/2012
325	12-18	Recovery/Restoration of Lahont...	W012	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	TO	1/24/2018
		Amount Returned to the SNPLMA Program:													\$0.00		1/25/2012
326	12-19	Preventing Aquatic Invasive Sp...	W013	\$3,302,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,302,397.00	\$3,302,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,302,397.00	CL	3/31/2016
		Amount Returned to the SNPLMA Program:													\$0.00		6/22/2016
327	12-20	Lake Tahoe Stormwater Tools Im...	E014	\$480,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$0.00	\$0.00	\$480,000.00	\$0.00	EX	6/30/2015
		Amount Returned to the SNPLMA Program:													\$0.00		6/30/2015
327	12-42	Phase 6 - Preventing Aquatic I...	W014	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	TO	8/18/2019
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		8/18/2014
328	12-21	EIP Reporting Integration and ...	E015	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$370,904.10	\$0.00	TO	6/30/2017
		Amount Returned to the SNPLMA Program:													\$0.00		12/5/2012

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
329	12-22	Community-Based Watershed Stra...	E016	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$749,494.58	\$0.00	EX	12/31/2015
		Amount Returned to the SNPLMA Program:													\$0.00		12/31/2015
330	12-23	Conservation Technical Assistance	N014	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	CL	1/15/2015
		Amount Returned to the SNPLMA Program:													\$0.00		8/22/2014
331	12-24	Incorporating project-level an...	P083	\$127,288.66	\$0.00	\$0.00	\$0.00	\$0.00	\$127,288.66	\$127,288.66	\$0.00	\$0.00	\$0.00	\$0.00	\$127,288.66	CM	8/26/2016
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		9/11/2014
332	12-25	Development of an Online Water...	P084	\$489,393.52	\$0.00	\$0.00	\$0.00	\$0.00	\$489,393.52	\$489,393.52	\$0.00	\$0.00	\$0.00	\$0.00	\$489,393.52	EX	8/26/2016
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		8/26/2016
333	12-26	Using provenance test data to ...	P085	\$89,792.74	\$0.00	\$0.00	\$0.00	\$0.00	\$89,792.74	\$89,792.74	\$0.00	\$0.00	\$0.00	\$0.00	\$89,792.74	EX	8/26/2016
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		8/26/2016
334	12-27	Drought stress and bark beetle...	P086	\$136,525.19	\$0.00	\$0.00	\$0.00	\$0.00	\$136,525.19	\$136,525.19	\$0.00	\$0.00	\$0.00	\$0.00	\$136,525.19	EX	8/26/2016
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		8/26/2016
335	12-28	Emerald Bay control and manage...	P087	\$320,971.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320,971.29	\$320,971.29	\$0.00	\$0.00	\$0.00	\$0.00	\$320,971.29	EX	8/26/2016
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		8/26/2016
336	12-29	Aligning stormwater quality da...	P088	\$229,129.98	\$0.00	\$0.00	\$0.00	\$0.00	\$229,129.98	\$229,129.98	\$0.00	\$0.00	\$0.00	\$0.00	\$229,129.98	EX	8/26/2016
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		8/26/2016
337	12-30	Application of the stream load...	P089	\$107,552.34	\$0.00	\$0.00	\$0.00	\$0.00	\$107,552.34	\$107,552.34	\$0.00	\$0.00	\$0.00	\$0.00	\$107,552.34	CM	8/26/2016
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		9/11/2014
338	12-31	Understanding the decline of d...	P090	\$300,594.73	\$0.00	\$0.00	\$0.00	\$0.00	\$300,594.73	\$300,594.73	\$0.00	\$0.00	\$0.00	\$0.00	\$300,594.73	EX	8/26/2016
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		8/26/2016
339	12-32	Ecosystem response to aspen re...	P091	\$74,879.81	\$0.00	\$0.00	\$0.00	\$0.00	\$74,879.81	\$74,879.81	\$0.00	\$0.00	\$0.00	\$0.00	\$74,879.81	EX	8/26/2016
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		8/26/2016
340	12-33	Effectiveness of reintroductio...	P092	\$295,606.22	\$0.00	\$0.00	\$0.00	\$0.00	\$295,606.22	\$295,606.22	\$0.00	\$0.00	\$0.00	\$0.00	\$295,606.22	EX	8/26/2016
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		8/26/2016
341	12-34	A collaborative definition, cl...	P093	\$253,265.79	\$0.00	\$0.00	\$0.00	\$0.00	\$253,265.79	\$253,265.79	\$0.00	\$0.00	\$0.00	\$0.00	\$253,265.79	EX	8/26/2016
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		8/26/2016
342	12-35	Refining estimates of atmosphe...	P094	\$253,097.72	\$0.00	\$0.00	\$0.00	\$0.00	\$253,097.72	\$253,097.72	\$0.00	\$0.00	\$0.00	\$0.00	\$253,097.72	EX	8/26/2016
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		8/26/2016
343	12-36	Ozone modeling system and emis...	P095	\$139,602.61	\$0.00	\$0.00	\$0.00	\$0.00	\$139,602.61	\$139,602.61	\$0.00	\$0.00	\$0.00	\$0.00	\$139,602.61	CM	8/26/2016
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		9/11/2014
344	12-37	Synthesis of spatially-explici...	P096	\$168,670.73	\$0.00	\$0.00	\$0.00	\$0.00	\$168,670.73	\$168,670.73	\$0.00	\$0.00	\$0.00	\$0.00	\$168,670.73	EX	8/26/2016
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		8/26/2016
345	12-38	Quantifying the potential for ...	P097	\$132,699.03	\$0.00	\$0.00	\$0.00	\$0.00	\$132,699.03	\$132,699.03	\$0.00	\$0.00	\$0.00	\$0.00	\$132,699.03	EX	8/26/2016
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		8/26/2016
346	12-39	Realigning the Lake Tahoe Inte...	P098	\$172,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$172,400.01	\$172,400.01	\$0.00	\$0.00	\$0.00	\$0.00	\$172,400.01	EX	8/26/2016
		Amount Returned to the SNPLMA Program:							\$0.00						\$0.00		8/26/2016

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date	
347	12-40	Renewing and refining the Tahoe...	P099	\$81,964.63	\$0.00	\$0.00	\$0.00	\$0.00	\$81,964.63	\$81,964.63	\$0.00	\$0.00	\$0.00	\$0.00	\$81,964.63	EX	8/26/2016	
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		8/26/2016	
348	12-41	Tahoe Science Consortium	P100	\$376,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,565.00	\$376,565.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,565.00	TO	8/26/2017	
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		8/27/2012	
349	12-51	Lake Tahoe Rapid Response Fund	P101	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	9/30/2018	
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		1/11/2013	
Round 12 Totals:				\$34,889,397.00	\$0.00	\$0.00	\$0.00	\$2,185,173.40	\$26,489,589.65	\$26,863,725.65	\$265,000.00	\$29,519.93	\$0.00	\$1,835,878.75	\$20,211,109.58			
Lake Tahoe Restoration Projects Grand Totals:				\$301,059,500.00	\$0.00	\$0.00	\$0.00	\$44,428,516.29	\$291,144,819.03	\$291,564,310.73	\$55,997,548.00	\$13,458,230.53	\$10,225,549.20	\$34,781,687.41	\$245,525,292.64			

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Multi-Species Habitat Conservation Plans

Round 2

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
1	2-1	MSHCP FY2001 & FY2002	CC01	\$4,648,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,431,841.11	\$4,431,841.11	\$4,648,334.00	\$216,492.89	\$4,431,841.11	\$4,431,841.11	\$0.00	CL	11/1/2007
Amount Returned to the SNPLMA Program:				\$216,492.89					\$216,492.89								
Round 2 Totals:				\$216,492.89	\$4,648,334.00	\$0.00	\$0.00	\$0.00	\$4,431,841.11	\$4,431,841.11	\$4,648,334.00	\$216,492.89	\$4,431,841.11	\$4,431,841.11	\$0.00		

Round 4

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
2	4-1	MSHCP FY2003 & FY2004	CC02	\$11,277,200.00	\$1,127,720.00	\$0.00	\$0.00	\$0.00	\$10,192,269.15	\$10,192,269.15	\$12,404,920.00	\$2,212,650.85	\$10,192,269.15	\$10,192,269.15	\$0.00	CL	1/9/2012
Amount Returned to the SNPLMA Program:				\$2,212,650.85					\$2,212,650.85								
3	4-1	MSHCP FY2003 & FY2004	CC03	\$3,133,015.45	\$313,301.55	\$0.00	\$0.00	\$0.00	\$2,823,434.95	\$2,823,434.95	\$3,446,317.00	\$622,882.05	\$2,823,434.95	\$2,823,434.95	\$0.00	CL	1/10/2012
Amount Returned to the SNPLMA Program:				\$622,882.05					\$622,882.05								
Round 4 Totals:				\$2,835,532.90	\$14,410,215.45	\$1,441,021.55	\$0.00	\$0.00	\$13,015,704.10	\$13,015,704.10	\$15,851,237.00	\$2,835,532.90	\$13,015,704.10	\$13,015,704.10	\$0.00		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
4	6-1	Risk Analysis	CC04	\$100,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	TR	2/27/2012
Amount Returned to the SNPLMA Program:				\$110,000.00					\$110,000.00								
5	6-2	Buckwheat and Bearpoppy Inventory	CC05	\$50,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	CL	2/14/2012
Amount Returned to the SNPLMA Program:															\$0.00		10/26/2010
6	6-3	Conservation Management Strate...	CC06	\$650,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,000.00	\$715,000.00	\$0.00	\$0.00	\$0.00	TR	2/27/2012
Amount Returned to the SNPLMA Program:				\$715,000.00					\$715,000.00						\$0.00		1/9/2012
7	6-4	Adaptive Management Program	CC07	\$2,950,335.00	\$295,033.50	\$0.00	\$0.00	\$0.00	\$2,741,009.78	\$2,741,009.78	\$6,178,731.43	\$3,437,721.65	\$0.00	\$2,741,009.78	\$0.00	CL	2/14/2012
Amount Returned to the SNPLMA Program:				\$504,358.72					\$504,358.72						\$0.00		1/14/2013
8	6-5	Mojave Max Emergence Contest P...	CC08	\$400,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$439,834.50	\$439,834.50	\$440,000.00	\$165.50	\$0.00	\$439,834.50	\$0.00	CL	2/14/2012
Amount Returned to the SNPLMA Program:				\$165.50					\$165.50						\$0.00		7/5/2012
9	6-6	GIS Support	CC09	\$645,488.00	\$64,548.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710,036.80	\$710,036.80	\$0.00	\$0.00	\$0.00	TR	12/23/2008
Amount Returned to the SNPLMA Program:				\$710,036.80					\$710,036.80						\$0.00		
10	6-7	Boulder City Conservation Ease...	CC10	\$30,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	CL	2/14/2012
Amount Returned to the SNPLMA Program:															\$0.00		2/22/2011
11	6-8	Muddy River Property Managemen...	CC11	\$260,660.00	\$26,066.00	\$0.00	\$0.00	\$0.00	\$270,211.52	\$270,211.52	\$286,726.00	\$16,514.48	\$0.00	\$270,211.52	\$0.00	CL	2/27/2012
Amount Returned to the SNPLMA Program:				\$16,514.48					\$16,514.48						\$0.00		8/24/2012
12	6-9	Desert Conservation Program Ad...	CC12	\$1,743,450.00	\$174,345.00	\$1,729,144.00	\$0.00	\$0.00	\$3,646,939.00	\$3,646,939.00	\$3,646,939.00	\$0.00	\$0.00	\$3,646,939.00	\$0.00	CL	2/14/2012
Amount Returned to the SNPLMA Program:															\$0.00		6/10/2013
13	6-10	Support of the Virgin River Co...	CC13	\$256,623.00	\$25,662.30	\$0.00	\$0.00	\$0.00	\$2,592.83	\$2,592.83	\$282,285.30	\$279,692.47	\$0.00	\$2,592.83	\$0.00	TR	2/27/2012
Amount Returned to the SNPLMA Program:				\$279,692.47					\$279,692.47						\$0.00		1/9/2012

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									Reduced Amount								
14	6-11	Volunteer Resource Stewardship...	CC14	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$275,000.00	\$250,000.00	\$0.00	\$25,000.00	\$0.00	CL	2/27/2012
		Amount Returned to the SNPLMA Program:		\$250,000.00					\$250,000.00						\$0.00		8/24/2012
15	6-12	Effectiveness Monitoring for C...	CC15	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	TR	12/23/2008
		Amount Returned to the SNPLMA Program:		\$550,000.00					\$550,000.00						\$0.00		
16	6-13	Lake Mead GIS Data Management ...	CC16	\$290,393.00	\$29,039.30	\$0.00	\$0.00	\$0.00	\$304,988.00	\$304,988.00	\$319,432.30	\$14,444.30	\$0.00	\$304,988.00	\$0.00	CL	2/14/2012
		Amount Returned to the SNPLMA Program:		\$14,444.30					\$14,444.30						\$0.00		7/5/2012
17	6-14	Establishment of a Rana Onca ...	CC17	\$200,195.00	\$20,019.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,214.50	\$220,214.50	\$0.00	\$0.00	\$0.00	TR	12/23/2008
		Amount Returned to the SNPLMA Program:		\$220,214.50					\$220,214.50						\$0.00		
18	6-15	Rare Plant Inventories	CC18	\$376,688.00	\$37,668.80	\$0.00	\$0.00	\$0.00	\$414,356.00	\$414,356.00	\$414,356.80	\$0.80	\$0.00	\$414,356.00	\$0.00	CL	2/27/2012
		Amount Returned to the SNPLMA Program:		\$0.80					\$0.80						\$0.00		1/9/2012
19	6-16	Developing Habitat Models & Mo...	CC19	\$677,111.00	\$67,711.10	\$0.00	\$0.00	\$0.00	\$744,740.99	\$744,740.99	\$744,822.10	\$81.11	\$0.00	\$744,740.99	\$0.00	CL	3/31/2014
		Amount Returned to the SNPLMA Program:		\$81.11					\$81.11						\$0.00		9/16/2014
20	6-17	Desert Tortoise Monitoring, Mo...	CC20	\$2,353,900.00	\$235,390.00	\$0.00	\$0.00	\$0.00	\$2,589,290.00	\$2,589,290.00	\$2,589,290.00	\$0.00	\$0.00	\$2,589,290.00	\$0.00	CL	2/14/2012
		Amount Returned to the SNPLMA Program:													\$0.00		10/26/2010
21	6-18	Media Outreach Development	CC21	\$240,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$263,423.18	\$263,423.18	\$264,000.00	\$576.82	\$0.00	\$263,423.18	\$0.00	CL	2/27/2012
		Amount Returned to the SNPLMA Program:		\$576.82					\$576.82						\$0.00		8/24/2012
22	6-19	Sensitive Species Data Management	CC22	\$81,500.00	\$8,150.00	\$0.00	\$0.00	\$108,350.00	\$180,000.00	\$180,000.00	\$306,350.00	\$126,350.00	\$0.00	\$180,000.00	\$0.00	CL	2/14/2012
		Amount Returned to the SNPLMA Program:		\$18,000.00					\$18,000.00						\$0.00		3/22/2012
23	6-20	Relict Leopard Frog Monitoring...	CC23	\$308,593.00	\$30,859.30	\$0.00	\$0.00	\$0.00	\$338,868.98	\$338,868.98	\$339,452.30	\$583.32	\$0.00	\$338,868.98	\$0.00	CL	2/14/2012
		Amount Returned to the SNPLMA Program:		\$583.32					\$583.32						\$0.00		3/22/2012
24	6-21	Effectiveness Monitoring for S...	CC24	\$540,902.00	\$54,090.20	\$0.00	\$0.00	\$0.00	\$594,991.00	\$594,991.00	\$594,992.20	\$1.20	\$0.00	\$594,991.00	\$0.00	CL	2/27/2012
		Amount Returned to the SNPLMA Program:		\$1.20					\$1.20						\$0.00		9/29/2011
25	6-22	Long-term Conservation Strateg...	CC25	\$104,431.00	\$10,443.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	12/31/2007
		Amount Returned to the SNPLMA Program:		\$114,874.10					\$114,874.10						\$0.00		
26	6-23	Delineation of Distribution, E...	CC26	\$147,836.00	\$14,783.60	\$0.00	\$0.00	\$0.00	\$138,202.69	\$138,202.69	\$162,619.60	\$24,416.91	\$0.00	\$138,202.69	\$0.00	CL	2/14/2012
		Amount Returned to the SNPLMA Program:		\$24,416.91					\$24,416.91						\$0.00		9/29/2011
27	6-24	Forest Service GIS Support of ...	CC27	\$24,300.00	\$2,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,730.00	\$26,730.00	\$0.00	\$0.00	\$0.00	TR	12/23/2008
		Amount Returned to the SNPLMA Program:		\$26,730.00					\$26,730.00						\$0.00		
28	6-25	Population Status & Reproducti...	CC28	\$408,232.00	\$40,823.20	\$0.00	\$0.00	\$0.00	\$419,192.43	\$419,192.43	\$449,055.20	\$29,862.77	\$0.00	\$419,192.43	\$0.00	CL	2/27/2012
		Amount Returned to the SNPLMA Program:		\$29,862.77					\$29,862.77						\$0.00		9/29/2011
29	6-26	Long-term Conservation Strateg...	CC29	\$270,610.00	\$27,061.00	\$0.00	\$0.00	\$0.00	\$281,724.26	\$281,724.26	\$297,671.00	\$15,946.74	\$0.00	\$281,724.26	\$0.00	CL	2/27/2012
		Amount Returned to the SNPLMA Program:		\$15,946.74					\$15,946.74						\$0.00		1/9/2012
30	6-27	Ecosystem Indicators: Change D...	CC30	\$2,752,306.00	\$275,230.60	\$0.00	\$0.00	\$0.00	\$1,284,860.75	\$1,284,860.75	\$3,027,536.60	\$1,742,675.85	\$0.00	\$1,284,860.75	\$0.00	CL	2/27/2012
		Amount Returned to the SNPLMA Program:		\$1,742,675.85					\$1,742,675.85						\$0.00		7/24/2012
31	6-28	Sediment Transport of Source M...	CC31	\$1,192,522.00	\$119,252.20	\$0.00	\$0.00	\$0.00	\$800,553.00	\$800,553.00	\$1,311,774.20	\$511,221.20	\$0.00	\$800,553.00	\$0.00	CL	3/12/2012
		Amount Returned to the SNPLMA Program:		\$511,221.20					\$511,221.20						\$0.00		11/1/2011

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									Reduced Amount								
32	6-29	Red Rocks to the Summit: Moni...	CC32	\$115,700.00	\$11,570.00	\$0.00	\$0.00	\$0.00	\$127,270.00	\$127,270.00	\$127,270.00	\$0.00	\$0.00	\$127,270.00	\$0.00	CL	2/14/2012
		Amount Returned to the SNPLMA Program:															7/13/2012
33	6-30	Inventory for Covered Plant Sp...	CC33	\$282,426.00	\$28,242.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,668.60	\$310,668.60	\$0.00	\$0.00	\$0.00	TR	12/23/2008
		Amount Returned to the SNPLMA Program:		\$310,668.60					\$310,668.60								
34	6-31	Threats Research & Monitoring ...	CC34	\$94,554.00	\$9,455.40	\$0.00	\$0.00	\$0.00	\$88,674.40	\$88,675.00	\$104,009.40	\$15,334.40	\$0.00	\$88,674.00	\$0.00	CL	2/27/2012
		Amount Returned to the SNPLMA Program:		\$15,335.40					\$15,335.00								7/5/2012
35	6-32	Interagency Weed Sentry Project	CC35	\$905,688.00	\$90,568.80	\$0.00	\$0.00	\$0.00	\$907,663.76	\$907,663.76	\$996,256.80	\$88,593.04	\$0.00	\$907,663.76	\$0.00	CL	2/14/2012
		Amount Returned to the SNPLMA Program:		\$88,593.04					\$88,593.04								9/29/2011
36	6-33	Monitoring Rare Plant Species ...	CC36	\$179,396.00	\$17,939.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$197,335.60	\$197,335.60	\$0.00	\$0.00	\$0.00	TR	12/23/2008
		Amount Returned to the SNPLMA Program:		\$197,335.60					\$197,335.60								
37	6-34	Inventory, Research, and Monit...	CC37	\$315,554.00	\$31,555.40	\$0.00	\$0.00	\$0.00	\$347,054.00	\$347,054.00	\$347,109.40	\$55.40	\$0.00	\$347,054.00	\$0.00	CL	2/27/2012
		Amount Returned to the SNPLMA Program:		\$55.40					\$55.40								9/29/2011
38	6-35	Historical & Current Assessmen...	CC38	\$199,917.00	\$19,991.70	\$0.00	\$0.00	\$0.00	\$219,903.00	\$219,903.00	\$219,908.70	\$5.70	\$0.00	\$219,903.00	\$0.00	CL	2/27/2012
		Amount Returned to the SNPLMA Program:		\$5.70					\$5.70								12/16/2011
39	6-36	Epidemiology of Desert Tortoise	CC39	\$779,726.00	\$77,972.60	\$0.00	\$0.00	\$0.00	\$624,899.20	\$624,899.20	\$857,698.60	\$232,799.40	\$0.00	\$624,899.20	\$0.00	CL	2/14/2012
		Amount Returned to the SNPLMA Program:		\$232,799.40					\$232,799.40								7/5/2012
40	6-37	Distribution & Movements of Co...	CC40	\$326,140.00	\$32,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,754.00	\$358,754.00	\$0.00	\$0.00	\$0.00	TR	12/23/2008
		Amount Returned to the SNPLMA Program:		\$358,754.00					\$358,754.00								
41	6-38	Adaptive Management of Informa...	CC41	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$545,668.00	\$545,668.00	\$550,000.00	\$4,332.00	\$0.00	\$545,668.00	\$0.00	CL	2/27/2012
		Amount Returned to the SNPLMA Program:		\$4,332.00					\$4,332.00								4/2/2012
42	6-39	Peregrine Falcon Monitoring at...	CC42	\$27,383.00	\$2,738.30	\$0.00	\$0.00	\$0.00	\$30,120.00	\$30,120.00	\$30,121.30	\$1.30	\$0.00	\$30,120.00	\$0.00	CL	2/14/2012
		Amount Returned to the SNPLMA Program:		\$1.30					\$1.30								9/29/2011
43	6-40	Movements and Barriers to Move...	CC43	\$719,210.00	\$71,921.00	\$0.00	\$0.00	\$0.00	\$720,711.82	\$720,711.82	\$791,131.00	\$70,419.18	\$0.00	\$720,711.82	\$0.00	CL	2/14/2012
		Amount Returned to the SNPLMA Program:		\$70,419.18					\$70,419.18								9/29/2011
44	6-41	Effectiveness Monitoring of Fu...	CC44	\$321,501.00	\$32,150.10	\$0.00	\$0.00	\$0.00	\$324,824.65	\$324,824.65	\$353,651.10	\$28,826.45	\$0.00	\$324,824.65	\$0.00	CL	1/14/2013
		Amount Returned to the SNPLMA Program:		\$28,826.45					\$28,826.45								1/14/2013
45	6-42	PIC and Volunteer Support for ...	CC45	\$322,000.00	\$32,200.00	\$0.00	\$0.00	\$0.00	\$281,450.68	\$281,450.68	\$354,200.00	\$72,749.32	\$0.00	\$281,450.68	\$0.00	CL	2/27/2012
		Amount Returned to the SNPLMA Program:		\$72,749.32					\$72,749.32								3/22/2012
46	6-43	Evaluation of Experimental Hab...	CC46	\$87,267.00	\$8,726.70	\$0.00	\$0.00	\$0.00	\$89,217.11	\$89,217.11	\$95,993.70	\$6,776.59	\$0.00	\$89,217.11	\$0.00	CL	2/14/2012
		Amount Returned to the SNPLMA Program:		\$6,776.59					\$6,776.59								9/29/2011
47	6-44	U.S. Fish and Wildlife Service...	CC47	\$90,100.00	\$9,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,110.00	\$99,110.00	\$0.00	\$0.00	\$0.00	TR	12/23/2008
		Amount Returned to the SNPLMA Program:		\$99,110.00					\$99,110.00								
48	6-45	Roads Monitoring on BLM Lands	CC48	\$432,589.00	\$43,258.90	\$0.00	\$0.00	\$0.00	\$458,200.00	\$458,200.00	\$475,847.90	\$17,647.90	\$0.00	\$458,200.00	\$0.00	CL	2/27/2012
		Amount Returned to the SNPLMA Program:		\$17,647.90					\$17,647.90								5/31/2012
49	6-46	Monitoring of Road Conditions ...	CC49	\$114,737.00	\$11,473.70	\$0.00	\$0.00	\$0.00	\$117,181.99	\$117,181.99	\$126,210.70	\$9,028.71	\$0.00	\$117,181.99	\$0.00	CL	2/17/2012
		Amount Returned to the SNPLMA Program:		\$9,028.71					\$9,028.71								9/29/2011

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									Reduced Amount								
50	6-47	Assessment of Listed and Other...	CC50	\$550,128.00	\$55,012.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,140.80	\$605,140.80	\$0.00	\$0.00	\$0.00	TR	12/23/2008
		Amount Returned to the SNPLMA Program:		\$605,140.80							\$605,140.80						
51	6-48	The Distribution and Abundance...	CC51	\$1,029,070.00	\$102,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,131,977.00	\$1,131,977.00	\$0.00	\$0.00	\$0.00	TR	12/23/2008
		Amount Returned to the SNPLMA Program:		\$1,131,977.00							\$1,131,977.00						
52	6-49	Impact of Nutritional Stress o...	CC52	\$698,480.00	\$69,848.00	\$0.00	\$0.00	\$0.00	\$16,766.75	\$16,766.75	\$768,328.00	\$751,561.25	\$0.00	\$16,766.75	\$0.00	TR	2/14/2012
		Amount Returned to the SNPLMA Program:		\$751,561.25					\$751,561.25								9/29/2011
53	6-50	Distribution of Kit Foxes (Vul...	CC53	\$286,400.00	\$28,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	12/31/2007
		Amount Returned to the SNPLMA Program:		\$315,040.00					\$315,040.00								
54	6-51	Effectiveness Monitoring of Sp...	CC54	\$899,959.00	\$89,995.90	\$0.00	\$0.00	\$0.00	\$946,389.00	\$946,389.00	\$989,954.90	\$43,565.90	\$0.00	\$946,389.00	\$0.00	CL	2/27/2012
		Amount Returned to the SNPLMA Program:		\$43,565.90					\$43,565.90								3/22/2012
55	6-52	Peregrine Falcon Monitoring in...	CC55	\$23,283.00	\$2,328.30	\$0.00	\$0.00	\$0.00	\$25,611.30	\$25,611.30	\$25,611.30	\$0.00	\$0.00	\$25,611.30	\$0.00	CL	2/14/2012
		Amount Returned to the SNPLMA Program:															1/27/2012
56	6-53	Desert Tortoise Monitoring and...	CC56	\$37,609.00	\$3,760.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,369.90	\$41,369.90	\$0.00	\$0.00	\$0.00	TR	12/23/2008
		Amount Returned to the SNPLMA Program:		\$41,369.90					\$41,369.90								
57	6-54	Inventory, Research & Monitori...	CC57	\$148,434.00	\$14,843.40	\$0.00	\$0.00	\$0.00	\$163,277.40	\$163,277.40	\$163,277.40	\$0.00	\$0.00	\$163,277.40	\$0.00	CL	2/27/2012
		Amount Returned to the SNPLMA Program:															2/22/2011
58	6-55	Monitoring of Illegal Ground D...	CC58	\$105,287.00	\$10,528.70	\$0.00	\$0.00	\$0.00	\$107,614.52	\$107,614.52	\$115,815.70	\$8,201.18	\$0.00	\$107,614.52	\$0.00	CL	2/27/2012
		Amount Returned to the SNPLMA Program:		\$8,201.18					\$8,201.18								9/29/2011
59	6-56	Bald Eagle Monitoring	CC59	\$19,627.00	\$1,962.70	\$0.00	\$0.00	\$0.00	\$21,589.00	\$21,589.00	\$21,589.70	\$0.70	\$0.00	\$21,589.00	\$0.00	CL	2/14/2012
		Amount Returned to the SNPLMA Program:		\$0.70					\$0.70								2/1/2011
60	6-57	Native Bee Pollinators: Status...	CC60	\$261,696.00	\$26,169.60	\$0.00	\$0.00	\$0.00	\$1,033.28	\$1,033.28	\$287,865.60	\$286,832.32	\$0.00	\$1,033.28	\$0.00	TR	2/27/2012
		Amount Returned to the SNPLMA Program:		\$286,832.32					\$286,832.32								1/9/2012
61	6-58	Monitoring of Northern Goshawk...	CC61	\$31,307.00	\$3,130.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,437.70	\$34,437.70	\$0.00	\$0.00	\$0.00	TR	12/23/2008
		Amount Returned to the SNPLMA Program:		\$34,437.70					\$34,437.70								
62	6-59	Annual Inspection & Maintenanc...	CC62	\$204,045.00	\$20,404.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,449.50	\$224,449.50	\$0.00	\$0.00	\$0.00	TR	12/23/2008
		Amount Returned to the SNPLMA Program:		\$224,449.50					\$224,449.50								
Round 6 Totals:				\$10,810,412.43	\$27,915,288.00	\$2,791,528.80	\$1,729,144.00	\$0.00	\$108,350.00	\$21,733,898.77	\$21,733,899.37	\$35,156,109.63	\$13,422,210.26	\$0.00	\$21,733,898.37	\$0.00	

Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
63	8-1	Road Designation and Monitoring	CC63	\$223,061.00	\$22,306.00	\$0.00	\$0.00	\$0.00	\$65,888.52	\$65,888.52	\$245,367.00	\$179,478.48	\$0.00	\$63,888.17	\$0.00	CL	9/5/2013
		Amount Returned to the SNPLMA Program:		\$179,478.48					\$179,478.48								6/30/2014
64	8-2	Amendment to the Clark County ...	CC64	\$1,279,200.00	\$127,920.00	\$1,265,000.00	\$0.00	\$0.00	\$2,021,717.58	\$2,021,717.58	\$2,672,120.00	\$650,402.42	\$0.00	\$2,021,717.58	\$0.00	TR	9/5/2013
		Amount Returned to the SNPLMA Program:		\$650,402.42					\$650,402.42								1/30/2014
65	8-3	Desert Tortoise (Gopherus agas...	CC65	\$1,200,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$1,134,842.00	\$1,134,842.00	\$1,320,000.00	\$185,158.00	\$0.00	\$759,954.45	\$0.00	TO	9/7/2018
		Amount Returned to the SNPLMA Program:							\$185,158.00								9/30/2008

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 8

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
Round 8 Totals:				\$829,880.90	\$2,702,261.00	\$270,226.00	\$1,265,000.00	\$0.00	\$0.00	\$3,222,448.10	\$3,222,448.10	\$4,237,487.00	\$1,015,038.90	\$0.00	\$2,845,560.20	\$0.00	

Round 12

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
306	12-1	Visitor and Use Management of ...	CC66	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$0.00	CL	9/3/2015 12/30/2015
Amount Returned to the SNPLMA Program:																	
307	12-2	Media Campaign Promoting Respo...	CC67	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,830.00	\$49,830.00	\$50,000.00	\$170.00	\$0.00	\$49,830.00	\$0.00	CL	9/3/2015 2/6/2015
Amount Returned to the SNPLMA Program:				\$170.00					\$170.00								
Round 12 Totals:				\$170.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$91,830.00	\$91,830.00	\$92,000.00	\$170.00	\$0.00	\$91,830.00	\$0.00		

Round 14

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
308	14-1	Desert Tortoise Population Aug...	CC68	\$384,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,500.00	\$384,500.00	\$0.00	\$0.00	\$0.00	\$353,980.00	\$0.00	TO	8/31/2019 8/15/2014
Amount Returned to the SNPLMA Program:									\$0.00								
309	14-2	Riparian Restoration on the Mu...	CC69	\$88,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,650.00	\$88,650.00	\$0.00	\$0.00	\$0.00	\$22,814.00	\$0.00	TO	8/31/2019 8/31/2014
Amount Returned to the SNPLMA Program:									\$0.00								
Round 14 Totals:				\$473,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,150.00	\$473,150.00	\$0.00	\$0.00	\$0.00	\$376,794.00	\$0.00		

Round 15

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
385	15-1	Desert Tortoise Monitoring	CC70	\$1,077,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077,373.00	\$1,077,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/20/2021 7/21/2016
Amount Returned to the SNPLMA Program:									\$0.00								
386	15-2	Restoration on Clark County Vi...	CC71	\$214,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,150.00	\$214,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/20/2021 7/21/2016
Amount Returned to the SNPLMA Program:									\$0.00								
Round 15 Totals:				\$1,291,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291,523.00	\$1,291,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Multi-Species Habitat Conservation Plans Grand Totals:				\$51,532,771.45	\$4,502,776.35	\$2,994,144.00	\$0.00	\$108,350.00	\$44,260,395.08	\$44,260,395.68	\$59,985,167.63	\$17,489,444.95	\$17,447,545.21	\$42,495,627.78	\$0.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Parks, Trails, and Natural Areas

Round 1

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
1	1-1	Wetlands Park	CC01	\$4,200,000.00	\$0.00	\$1,000,000.00	\$5,000.00	\$0.00	\$5,205,000.00	\$5,205,000.00	\$5,205,000.00	\$0.00	\$5,205,000.00	\$5,205,000.00	\$0.00	CL	4/1/2007
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		8/26/2010
Round 1 Totals:				\$4,200,000.00	\$0.00	\$1,000,000.00	\$5,000.00	\$0.00	\$5,205,000.00	\$5,205,000.00	\$5,205,000.00	\$0.00	\$5,205,000.00	\$5,205,000.00	\$0.00		

Round 2

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
2	2-1	Bootleg Canyon Loop Trail	BC01	\$48,000.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$18,118.51	\$18,118.51	\$52,800.00	\$34,681.49	\$18,118.51	\$18,118.51	\$0.00	CL	1/30/2004
Amount Returned to the SNPLMA Program:				\$34,681.49					\$34,681.49						\$0.00		1/27/2004
3	2-2	Las Vegas Springs Preserve	LV01	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$0.00	CL	6/30/2004
Amount Returned to the SNPLMA Program:															\$0.00		7/1/2004
4	2-3	River Mountain Loop Trail	HN01	\$1,500,000.00	\$150,000.00	\$0.00	\$96,000.00	\$0.00	\$1,500,818.20	\$1,500,818.20	\$1,595,986.00	\$95,167.80	\$1,500,808.20	\$1,500,818.20	\$0.00	CL	10/30/2005
Amount Returned to the SNPLMA Program:				\$245,181.80					\$245,181.80						\$0.00		4/30/2006
5	2-4	Pathway Vegas Wash	NL01	\$1,700,000.00	\$170,000.00	\$280,000.00	\$270,700.00	\$0.00	\$2,420,700.00	\$2,420,700.00	\$2,420,700.00	\$0.00	\$2,420,700.00	\$2,420,700.00	\$0.00	CL	11/8/2006
Amount Returned to the SNPLMA Program:															\$0.00		10/30/2006
6	2-5	Wetlands Park, Phase II	CC02	\$2,700,000.00	\$270,000.00	\$794,800.00	\$0.00	\$0.00	\$2,415,405.48	\$2,415,405.48	\$2,970,000.00	\$554,594.52	\$2,415,405.48	\$2,415,405.48	\$0.00	CL	12/31/2004
Amount Returned to the SNPLMA Program:				\$1,349,394.52					\$1,349,394.52						\$0.00		10/7/2005
7	2-10	Trailhead and Staging Area at ...	CC03	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$0.00	TR	
Amount Returned to the SNPLMA Program:				\$550,000.00					\$550,000.00						\$0.00		5/20/2002
Round 2 Totals:				\$2,179,257.81	\$844,800.00	\$1,074,800.00	\$366,700.00	\$0.00	\$8,555,042.19	\$8,555,042.19	\$9,789,486.00	\$1,234,443.81	\$8,555,032.19	\$8,555,042.19	\$0.00		

Round 3

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
8	3-1	Wetlands Trail Connection	HN02	\$300,000.00	\$30,000.00	\$0.00	\$27,000.00	\$0.00	\$294,552.12	\$294,552.12	\$357,000.00	\$62,447.88	\$294,552.12	\$294,552.12	\$0.00	CL	12/18/2006
Amount Returned to the SNPLMA Program:				\$62,447.88					\$62,447.88						\$0.00		12/18/2006
9	3-2	Union Pacific RR Trail, Phase I	HN03	\$1,350,000.00	\$135,000.00	\$0.00	\$108,000.00	\$0.00	\$1,514,495.26	\$1,514,495.26	\$1,593,000.00	\$78,504.74	\$1,514,495.26	\$1,514,495.26	\$0.00	CL	6/12/2008
Amount Returned to the SNPLMA Program:				\$78,504.74					\$78,504.74						\$0.00		6/12/2008
10	3-3	St. Rose Parkway Trail & Lands...	HN05	\$791,515.00	\$79,151.50	\$0.00	\$63,000.00	\$0.00	\$889,473.30	\$889,474.30	\$933,667.50	\$44,193.20	\$889,473.30	\$889,473.30	\$0.00	CL	9/30/2007
Amount Returned to the SNPLMA Program:				\$44,193.20					\$44,193.20						\$0.00		3/7/2008
11	3-4	Boulder Highway Trail	HN06	\$500,000.00	\$50,000.00	\$0.00	\$40,000.00	\$0.00	\$572,078.58	\$572,078.58	\$590,000.00	\$17,921.42	\$572,078.58	\$572,078.58	\$0.00	CL	6/12/2008
Amount Returned to the SNPLMA Program:				\$17,921.42					\$17,921.42						\$0.00		6/12/2008
12	3-5	Lone Mountain Trail	LV04	\$3,200,000.00	\$320,000.00	\$0.00	\$190,000.00	\$0.00	\$1,829,563.29	\$1,829,563.29	\$3,710,000.00	\$1,880,436.71	\$1,710,981.90	\$1,829,563.29	\$0.00	CL	6/15/2008
Amount Returned to the SNPLMA Program:				\$1,880,436.71					\$1,880,436.71						\$0.00		9/15/2008
13	3-6	McCullough Trail Connect	HN04	\$2,100,000.00	\$210,000.00	\$0.00	\$277,000.00	\$0.00	\$2,417,063.02	\$2,417,063.02	\$2,587,000.00	\$169,936.98	\$104,666.14	\$2,417,063.02	\$0.00	CL	4/30/2014
Amount Returned to the SNPLMA Program:				\$169,936.98					\$169,936.98						\$0.00		11/10/2014

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 3

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
14	3-7	Bonanza/US 95 Trail	LV03	\$12,100,000.00	\$1,210,000.00	\$0.00	\$730,000.00	\$0.00	\$13,062,460.57	\$13,062,460.57	\$14,040,000.00	\$977,539.43	\$2,990,235.42	\$13,062,460.57	\$0.00	CL	3/31/2014
				Amount Returned to the SNPLMA Program:	\$977,539.43				\$977,539.43								8/8/2014
15	3-8	Multi-use Western Tributary of...	NL02	\$2,450,000.00	\$245,000.00	\$0.00	\$377,300.00	\$0.00	\$2,942,155.90	\$2,942,155.90	\$3,072,300.00	\$130,144.10	\$1,197,773.77	\$2,942,155.90	\$0.00	CL	11/1/2008
				Amount Returned to the SNPLMA Program:	\$130,144.10				\$130,144.10								5/16/2011
16	3-9	Flamingo Wash Trail, Phase I	CC04	\$2,850,000.00	\$285,000.00	\$28,500.00	\$0.00	\$0.00	\$3,163,500.00	\$3,163,500.00	\$3,163,500.00	\$0.00	\$1,126,634.21	\$3,163,500.00	\$0.00	CL	10/24/2008
				Amount Returned to the SNPLMA Program:													10/28/2008
17	3-10	Wetlands Park Nature Preserve,...	CC05	\$2,900,000.00	\$290,000.00	\$1,800,000.00	\$29,000.00	\$0.00	\$5,019,000.00	\$5,019,000.00	\$5,019,000.00	\$0.00	\$407,118.88	\$5,019,000.00	\$0.00	CL	9/30/2008
				Amount Returned to the SNPLMA Program:													7/29/2009
18	3-11	90 Miles Trail and Trail Heads	LV02	\$4,300,000.00	\$430,000.00	\$0.00	\$260,000.00	\$0.00	\$3,726,303.73	\$3,726,303.73	\$4,990,000.00	\$1,263,696.27	\$783,900.16	\$3,726,303.73	\$0.00	CL	3/31/2009
				Amount Returned to the SNPLMA Program:	\$1,263,696.27				\$1,263,696.27								2/16/2010
19	3-12	Las Vegas Wash Trail, Phase I	LV05	\$1,920,000.00	\$192,000.00	\$0.00	\$120,000.00	\$0.00	\$2,232,000.00	\$2,232,000.00	\$2,232,000.00	\$0.00	\$470,723.94	\$2,232,000.00	\$0.00	CL	8/31/2010
				Amount Returned to the SNPLMA Program:													9/30/2011
20	3-13	Bootleg Canyon Park	BC02	\$2,000,000.00	\$200,000.00	\$520,000.00	\$0.00	\$0.00	\$2,578,445.75	\$2,578,445.75	\$2,720,000.00	\$141,554.25	\$2,553,096.43	\$2,578,445.75	\$0.00	CL	6/30/2007
				Amount Returned to the SNPLMA Program:	\$141,554.25				\$141,554.25								1/27/2009
21	3-14	Union Pacific RR Trail, Phase II	HN07	\$1,300,000.00	\$130,000.00	\$0.00	\$114,000.00	\$0.00	\$1,544,000.00	\$1,544,000.00	\$1,544,000.00	\$0.00	\$62,844.90	\$195,637.49	\$0.00	TO	12/31/2016
				Amount Returned to the SNPLMA Program:													9/21/2005
22	3-15	Equestrian Park	LV06	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$388,091.14	\$388,091.14	\$550,000.00	\$161,908.86	\$388,091.14	\$388,091.14	\$0.00	CL	7/9/2007
				Amount Returned to the SNPLMA Program:	\$161,908.86				\$161,908.86								7/9/2007
23	3-16	Open Space Plan	HN08	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00	CL	5/3/2006
				Amount Returned to the SNPLMA Program:													5/23/2006
24	3-17	Pioneer's Trail (RTC)	CC06	\$360,250.00	\$36,025.00	\$0.00	\$5,000.00	\$0.00	\$357,863.68	\$357,863.68	\$401,275.00	\$43,411.32	\$357,863.68	\$357,863.68	\$0.00	CL	9/24/2007
				Amount Returned to the SNPLMA Program:	\$43,411.32				\$43,411.32								9/24/2007
25	3-18	Centennial Hills Multi-use Tra...	LV07	\$740,000.00	\$74,000.00	\$0.00	\$0.00	\$0.00	\$262,002.31	\$262,002.31	\$814,000.00	\$551,997.69	\$262,002.31	\$262,002.31	\$0.00	CL	11/29/2007
				Amount Returned to the SNPLMA Program:	\$551,997.69				\$551,997.69								11/29/2007
26	3-19	James Hardie Gypsum Study	CC07	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$11,345.60	\$11,345.60	\$250,000.00	\$238,654.40	\$11,345.60	\$11,345.60	\$0.00	TR	
				Amount Returned to the SNPLMA Program:	\$238,654.40				\$238,654.40								3/30/2007
27	3-20	Clark County Shooting Range Pl...	CC08	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$438,884.01	\$438,884.01	\$500,000.00	\$61,115.99	\$438,884.01	\$438,884.01	\$0.00	CL	3/30/2005
				Amount Returned to the SNPLMA Program:	\$61,115.99				\$61,115.99								10/10/2006
Round 3 Totals:				\$5,823,463.24	\$39,811,765.00	\$3,981,176.50	\$3,098,500.00	\$2,340,300.00	\$0.00	\$43,408,278.26	\$43,408,279.26	\$49,231,742.50	\$5,823,463.24	\$16,301,761.75	\$42,059,915.75	\$0.00	

Round 4

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
28	4-1	Tropicana and Flamingo Wash Re...	CC09	\$4,450,000.00	\$445,000.00	\$0.00	\$44,500.00	\$0.00	\$2,351,675.80	\$2,351,675.80	\$4,939,500.00	\$2,587,824.20	\$275,785.63	\$2,351,675.80	\$0.00	CL	12/31/2011
				Amount Returned to the SNPLMA Program:	\$2,587,824.20				\$2,587,824.20								6/15/2012
29	4-2	Wetlands Park Perimeter Trail	CC10	\$2,800,000.00	\$280,000.00	\$0.00	\$28,000.00	\$0.00	\$2,108,870.85	\$2,108,870.85	\$3,108,000.00	\$999,129.15	\$189,088.76	\$2,108,870.85	\$0.00	CL	9/30/2013
				Amount Returned to the SNPLMA Program:	\$999,129.15				\$999,129.15								2/11/2014

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Round 4

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
30	4-3	Las Vegas Springs Preserve Trails	LV08	\$5,000,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$5,500,000.00	\$5,500,000.00	\$5,500,000.00	\$0.00	\$4,372,570.52	\$5,500,000.00	\$0.00	CL	6/23/2008 6/24/2009
				Amount Returned to the SNPLMA Program:													
31	4-4	Logandale Trails, Phase IV	CC11	\$60,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	5/12/2004
				Amount Returned to the SNPLMA Program:													
32	4-5	Kiel Ranch Historic Site and T...	NL06	\$2,400,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,640,000.00	\$2,640,000.00	\$0.00	\$0.00	\$0.00	TR	4/14/2006
				Amount Returned to the SNPLMA Program:													
33	4-6	Wetlands Park Interpretive Pla...	CC13	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$245,153.91	\$245,153.91	\$550,000.00	\$304,846.09	\$245,153.91	\$245,153.91	\$0.00	CL	5/31/2006 8/7/2007
				Amount Returned to the SNPLMA Program:													
34	4-7	Wetlands Park Land Acquisition	CC14	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$1,474,987.63	\$1,474,987.63	\$1,650,000.00	\$175,012.37	\$804,787.00	\$1,474,987.63	\$0.00	CL	6/30/2008 5/26/2011
				Amount Returned to the SNPLMA Program:													
35	4-8	Whitney Mesa Nature Preserve	HN09	\$1,673,250.00	\$167,325.00	\$0.00	\$141,000.00	\$0.00	\$1,916,266.20	\$1,916,266.20	\$1,981,575.00	\$65,308.80	\$293,410.26	\$1,916,266.20	\$0.00	CL	8/31/2009 3/30/2011
				Amount Returned to the SNPLMA Program:													
36	4-9	Flamingo Arroya Trail, Phase II	CC15	\$2,500,000.00	\$250,000.00	\$0.00	\$25,000.00	\$140,965.00	\$2,915,965.00	\$2,915,965.00	\$2,915,965.00	\$0.00	\$0.00	\$2,915,965.00	\$0.00	CL	12/31/2011 12/15/2011
				Amount Returned to the SNPLMA Program:													
37	4-10	Wetlands Park Primary Trail Co...	CC16	\$4,200,000.00	\$420,000.00	\$0.00	\$42,000.00	\$0.00	\$4,662,000.00	\$4,662,000.00	\$4,662,000.00	\$0.00	\$2,007,314.28	\$4,662,000.00	\$0.00	CL	8/31/2013 1/22/2014
				Amount Returned to the SNPLMA Program:													
38	4-11	Las Vegas Wash Environmental R...	WA02	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	CL	12/1/2008 3/4/2009
				Amount Returned to the SNPLMA Program:													
39	4-12	Duck Creek Habitat Restoration...	CC18	\$2,600,000.00	\$260,000.00	\$0.00	\$26,000.00	\$0.00	\$2,592,520.01	\$2,592,520.01	\$2,886,000.00	\$293,479.99	\$53,197.00	\$2,592,520.01	\$0.00	CL	12/31/2011 8/10/2011
				Amount Returned to the SNPLMA Program:													
40	4-13	Multi-use Western Tributary - ...	NL03	\$3,900,000.00	\$390,000.00	\$451,000.00	\$600,600.00	\$0.00	\$5,341,600.00	\$5,341,600.00	\$5,341,600.00	\$0.00	\$875,572.66	\$5,341,600.00	\$0.00	CL	9/30/2010 9/19/2011
				Amount Returned to the SNPLMA Program:													
41	4-14	Lone Mountain Trail Development	CC19	\$150,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$0.00	\$0.00	TR	1/10/2005
				Amount Returned to the SNPLMA Program:													
42	4-15	Prehistoric Riverbed Preservation	LV09	\$3,800,000.00	\$380,000.00	\$0.00	\$230,000.00	\$0.00	\$1,808,391.98	\$1,808,391.98	\$4,410,000.00	\$2,601,608.02	\$515,983.98	\$1,808,391.98	\$0.00	CL	3/1/2010 1/11/2010
				Amount Returned to the SNPLMA Program:													
43	4-16	Amargosa Trail	HN10	\$2,356,230.00	\$235,623.00	\$0.00	\$181,000.00	\$1,098,640.00	\$3,871,189.62	\$3,871,189.62	\$3,871,493.00	\$303.38	\$210,771.31	\$3,871,189.62	\$0.00	CL	11/30/2013 6/17/2014
				Amount Returned to the SNPLMA Program:													
44	4-17	Bunkerville Bike Path	CC20	\$865,000.00	\$86,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TR	8/10/2004
				Amount Returned to the SNPLMA Program:													
45	4-18	Right-of-Way Acquisition for U...	NL04	\$500,000.00	\$50,000.00	\$0.00	\$11,000.00	\$0.00	\$561,000.00	\$561,000.00	\$561,000.00	\$0.00	\$0.00	\$561,000.00	\$0.00	CL	12/31/2011 11/8/2011
				Amount Returned to the SNPLMA Program:													
46	4-19	Lone Mountain Trail Trailhead	LV10	\$1,500,000.00	\$150,000.00	\$0.00	\$90,000.00	\$0.00	\$1,740,000.00	\$1,740,000.00	\$1,740,000.00	\$0.00	\$1,073,480.16	\$1,740,000.00	\$0.00	CL	11/17/2008 3/11/2009
				Amount Returned to the SNPLMA Program:													
47	4-20	Anthem East Trails	HN11	\$1,328,250.00	\$132,825.00	\$0.00	\$102,000.00	\$0.00	\$1,272,997.08	\$1,272,997.08	\$1,563,075.00	\$290,077.92	\$90,156.16	\$1,272,997.08	\$0.00	CL	12/31/2011 9/12/2011
				Amount Returned to the SNPLMA Program:													

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
48	4-21	Burkholder Trail	HN12	\$1,606,710.00	\$160,671.00	\$601,496.00	\$124,000.00	\$0.00	\$2,241,955.56	\$2,241,955.56	\$2,492,877.00	\$250,921.44	\$210,621.39	\$2,241,955.56	\$0.00	CL	5/31/2011
				Amount Returned to the SNPLMA Program:	\$250,921.44				\$250,921.44						\$0.00		12/8/2011
49	4-22	La Madre Mountain Trailhead	LV11	\$3,900,000.00	\$390,000.00	\$0.00	\$230,000.00	\$0.00	\$3,921,788.66	\$3,921,788.66	\$4,520,000.00	\$598,211.34	\$469,784.42	\$3,921,788.66	\$0.00	CL	11/17/2008
				Amount Returned to the SNPLMA Program:	\$598,211.34				\$598,211.34						\$0.00		7/21/2009
50	4-23	Pittman Wash Trail	HN13	\$1,106,700.00	\$110,670.00	\$0.00	\$85,000.00	\$0.00	\$1,084,617.12	\$1,084,617.12	\$1,302,370.00	\$217,752.88	\$885,772.61	\$1,084,617.12	\$0.00	CL	3/31/2008
				Amount Returned to the SNPLMA Program:	\$217,752.88				\$217,752.88						\$0.00		6/25/2009
51	4-24	Cactus Wren Trail	HN14	\$577,500.00	\$57,750.00	\$214,135.00	\$49,000.00	\$0.00	\$897,198.37	\$897,198.37	\$898,385.00	\$1,186.63	\$75,299.04	\$897,198.37	\$0.00	CL	3/31/2009
				Amount Returned to the SNPLMA Program:	\$1,186.63				\$1,186.63						\$0.00		8/1/2009
52	4-25	Regional Park (Craig Ranch Gol...	NL05	\$38,000,000.00	\$3,800,000.00	\$0.00	\$0.00	\$0.00	\$41,724,069.32	\$41,724,069.32	\$41,800,000.00	\$75,930.68	\$41,724,069.32	\$41,724,069.32	\$0.00	CL	11/9/2007
				Amount Returned to the SNPLMA Program:	\$75,930.68				\$75,930.68						\$0.00		1/9/2007
53	4-26	Wetlands Park Equestrian and E...	CC21	\$800,000.00	\$80,000.00	\$0.00	\$8,000.00	\$0.00	\$888,000.00	\$888,000.00	\$888,000.00	\$0.00	\$541,359.60	\$888,000.00	\$0.00	CL	9/30/2008
				Amount Returned to the SNPLMA Program:											\$0.00		4/17/2009
54	4-27	Sunrise Trailhead, Phase II	CC22	\$300,000.00	\$30,000.00	\$0.00	\$5,000.00	\$0.00	\$335,000.00	\$335,000.00	\$335,000.00	\$0.00	\$0.00	\$335,000.00	\$0.00	CL	9/30/2007
				Amount Returned to the SNPLMA Program:											\$0.00		10/24/2008
55	4-28	Centennial Hills Park Trail	LV12	\$440,000.00	\$44,000.00	\$0.00	\$30,000.00	\$0.00	\$237,726.70	\$237,726.70	\$514,000.00	\$276,273.30	\$0.00	\$237,726.70	\$0.00	CL	11/30/2009
				Amount Returned to the SNPLMA Program:	\$276,273.30				\$276,273.30						\$0.00		1/27/2010
Round 4 Totals:				\$12,560,366.19	\$90,813,640.00	\$9,081,364.00	\$1,266,631.00	\$2,052,100.00	\$1,239,605.00	\$91,892,973.81	\$91,892,973.81	\$103,435,840.00	\$11,542,866.19	\$54,914,178.01	\$91,892,973.81	\$0.00	

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
56	5-1	Las Vegas Springs Preserve, Ph...	LV13	\$26,928,000.00	\$2,692,800.00	\$0.00	\$0.00	\$0.00	\$29,620,800.00	\$29,620,800.00	\$29,620,800.00	\$0.00	\$11,730,201.94	\$29,620,800.00	\$0.00	CL	12/31/2007
				Amount Returned to the SNPLMA Program:											\$0.00		6/24/2009
57	5-2	Sport Shooting Park, Phase I	CC23	\$15,840,000.00	\$1,584,000.00	\$0.00	\$0.00	\$0.00	\$17,348,623.10	\$17,348,623.10	\$17,424,000.00	\$75,376.90	\$938,152.19	\$17,348,623.10	\$0.00	CL	12/31/2011
				Amount Returned to the SNPLMA Program:	\$75,376.90				\$75,376.90						\$0.00		7/19/2011
58	5-3	Las Vegas Wash Environmental R...	WA01	\$9,715,200.00	\$971,520.00	\$0.00	\$0.00	\$0.00	\$10,686,720.00	\$10,686,720.00	\$10,686,720.00	\$0.00	\$0.00	\$10,686,720.00	\$0.00	CL	12/31/2012
				Amount Returned to the SNPLMA Program:											\$0.00		11/8/2013
59	5-4	Las Vegas Wash - Karen Avenue ...	CC24	\$3,696,000.00	\$369,600.00	\$0.00	\$0.00	\$0.00	\$2,654,147.97	\$2,654,147.97	\$4,065,600.00	\$1,411,452.03	\$0.00	\$2,654,147.97	\$0.00	CL	3/31/2013
				Amount Returned to the SNPLMA Program:	\$1,411,452.03				\$1,411,452.03						\$0.00		1/21/2014
60	5-5	Wetlands Park Interpretive/Edu...	CC25	\$15,840,000.00	\$1,584,000.00	\$0.00	\$0.00	\$0.00	\$13,985,984.29	\$13,985,984.29	\$17,424,000.00	\$3,438,015.71	\$191,011.07	\$13,985,984.29	\$0.00	CL	12/21/2012
				Amount Returned to the SNPLMA Program:	\$3,438,015.71				\$3,438,015.71						\$0.00		5/31/2013
61	5-6	Las Vegas Wash - Christy Lane ...	CC26	\$4,329,600.00	\$432,960.00	\$1,500,000.00	\$0.00	\$0.00	\$5,325,805.13	\$5,325,805.13	\$6,262,560.00	\$936,754.87	\$0.00	\$5,325,805.13	\$0.00	CL	3/31/2013
				Amount Returned to the SNPLMA Program:	\$936,754.87				\$936,754.87						\$0.00		12/20/2013
62	5-7	Las Vegas Wash Regional Trail	NL07	\$4,825,920.00	\$482,592.00	\$0.00	\$0.00	\$0.00	\$5,308,512.00	\$5,308,512.00	\$5,308,512.00	\$0.00	\$15,216.54	\$5,308,512.00	\$0.00	CL	12/31/2013
				Amount Returned to the SNPLMA Program:											\$0.00		8/8/2014
63	5-8	Multi-Use Transportation Trails	LV14	\$10,137,600.00	\$1,013,760.00	\$0.00	\$0.00	\$0.00	\$11,151,360.00	\$11,151,360.00	\$11,151,360.00	\$0.00	\$1,611,350.86	\$11,151,360.00	\$0.00	CL	12/31/2012
				Amount Returned to the SNPLMA Program:											\$0.00		7/7/2013

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
64	5-9	River Mountains Loop Trail 13-...	HN15	\$5,189,184.00	\$518,918.40	\$0.00	\$0.00	\$0.00	\$3,956,383.34	\$3,956,382.94	\$5,708,102.00	\$1,751,719.06	\$113,856.19	\$3,956,382.94	\$0.00	CL	11/30/2012
		Amount Returned to the SNPLMA Program:		\$1,751,719.06					\$1,751,719.06						\$0.00		1/21/2014
65	5-10	Upper Las Vegas Wash Regional ...	NL08	\$9,820,800.00	\$982,080.00	\$0.00	\$0.00	\$0.00	\$10,802,880.00	\$10,802,880.00	\$10,802,880.00	\$0.00	\$20,239.81	\$10,802,880.00	\$0.00	CL	12/31/2012
		Amount Returned to the SNPLMA Program:													\$0.00		12/31/2013
66	5-11	Wetlands Park Habitat Enhancem...	CC27	\$5,280,000.00	\$528,000.00	\$0.00	\$0.00	\$0.00	\$4,614,634.38	\$4,614,634.38	\$5,808,000.00	\$1,193,365.62	\$340,843.14	\$4,614,634.38	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$1,193,365.62					\$1,193,365.62						\$0.00		8/10/2011
67	5-12	Cornerstone Lake Community Park	HN16	\$12,080,640.00	\$1,208,064.00	\$353,158.00	\$0.00	\$2,805,000.00	\$16,326,406.50	\$16,326,406.50	\$16,446,862.00	\$120,455.50	\$71,722.93	\$16,326,406.50	\$0.00	CL	12/31/2013
		Amount Returned to the SNPLMA Program:		\$120,455.50					\$120,455.50						\$0.00		5/30/2014
68	5-13	Flamingo-Arroyo Trail - Stepha...	CC28	\$3,590,400.00	\$359,040.00	\$0.00	\$0.00	\$530,123.00	\$4,161,668.19	\$4,161,668.19	\$4,479,563.00	\$317,894.81	\$0.00	\$4,161,668.19	\$0.00	CL	3/31/2013
		Amount Returned to the SNPLMA Program:		\$317,894.81					\$317,894.81						\$0.00		5/22/2013
69	5-14	Laughlin Regional Heritage Gre...	CC29	\$13,516,800.00	\$1,351,680.00	\$0.00	\$0.00	\$0.00	\$13,600,746.00	\$13,600,746.00	\$14,868,480.00	\$1,267,734.00	\$904,027.18	\$13,600,746.00	\$0.00	CL	6/30/2012
		Amount Returned to the SNPLMA Program:		\$1,267,734.00					\$1,267,734.00						\$0.00		9/25/2012
70	5-15	Craig Ranch Regional Park Deve...	NL09	\$21,120,000.00	\$2,112,000.00	\$0.00	\$0.00	\$40,079,137.32	\$63,066,182.34	\$50,472,779.25	\$63,311,137.32	\$12,838,358.07	\$417,364.05	\$50,472,779.25	\$0.00	CL	3/31/2014
		Amount Returned to the SNPLMA Program:		\$244,651.98					\$244,954.98						\$0.00		11/4/2014
71	5-16	Flamingo-Arroyo Trail - Boulde...	CC30	\$4,118,400.00	\$411,840.00	\$0.00	\$0.00	\$0.00	\$4,120,769.40	\$4,120,769.40	\$4,530,240.00	\$409,470.60	\$0.00	\$4,120,769.40	\$0.00	CL	6/6/2012
		Amount Returned to the SNPLMA Program:		\$409,470.60					\$409,470.60						\$0.00		7/31/2012
72	5-17	Wetlands Parks - Pabco Trailhe...	CC31	\$2,112,000.00	\$211,200.00	\$0.00	\$0.00	\$0.00	\$1,636,031.97	\$1,636,031.97	\$2,323,200.00	\$687,168.03	\$0.00	\$1,636,031.97	\$0.00	CL	11/29/2012
		Amount Returned to the SNPLMA Program:		\$687,168.03					\$687,168.03						\$0.00		4/30/2013
73	5-18	Amargosa Trailheads	HN17	\$5,662,800.00	\$566,280.00	\$0.00	\$0.00	\$0.00	\$3,679,970.40	\$3,679,970.40	\$6,229,080.00	\$2,549,109.60	\$93,185.84	\$3,679,970.40	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$2,549,109.60					\$2,549,109.60						\$0.00		9/25/2012
74	5-19	Urban Park Renovation	NL10	\$3,168,000.00	\$316,800.00	\$2,586,959.00	\$0.00	\$0.00	\$6,071,759.00	\$6,071,759.00	\$6,071,759.00	\$0.00	\$237,710.47	\$6,071,759.00	\$0.00	CL	2/28/2010
		Amount Returned to the SNPLMA Program:													\$0.00		6/22/2011
75	5-20	El Centro Recreation Area	HN18	\$7,392,000.00	\$739,200.00	\$0.00	\$0.00	\$0.00	\$8,120,265.27	\$8,120,265.27	\$8,131,200.00	\$10,934.73	\$305,864.47	\$8,120,265.27	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$10,934.73					\$10,934.73						\$0.00		6/25/2012
76	5-21	Hidden Falls Park	HN19	\$7,777,440.00	\$777,744.00	\$0.00	\$0.00	\$0.00	\$7,096,251.72	\$7,096,251.72	\$8,555,184.00	\$1,458,932.28	\$128,521.90	\$7,096,251.72	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:		\$1,458,932.28					\$1,458,932.28						\$0.00		1/9/2014
77	5-22	Sunset Regional Park Improve...	CC32	\$15,840,000.00	\$1,584,000.00	\$0.00	\$0.00	\$0.00	\$17,424,000.00	\$17,424,000.00	\$17,424,000.00	\$0.00	\$280,531.11	\$17,424,000.00	\$0.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:													\$0.00		6/7/2012
78	5-23	Amador Vista Park	HN20	\$2,265,120.00	\$226,512.00	\$0.00	\$0.00	\$0.00	\$2,490,126.10	\$2,490,126.10	\$2,491,632.00	\$1,505.90	\$217,480.25	\$2,490,126.10	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$1,505.90					\$1,505.90						\$0.00		9/12/2011
79	5-24	Cultural Corridor Trails	LV15	\$2,112,000.00	\$211,200.00	\$0.00	\$0.00	\$0.00	\$789,001.07	\$789,001.07	\$2,323,200.00	\$1,534,198.93	\$71,882.70	\$789,001.07	\$0.00	CL	8/4/2012
		Amount Returned to the SNPLMA Program:		\$1,534,198.93					\$1,534,198.93						\$0.00		9/14/2012
80	5-25	Neon Boneyard Park	LV16	\$4,752,000.00	\$475,200.00	\$0.00	\$0.00	\$0.00	\$5,227,200.00	\$5,227,200.00	\$5,227,200.00	\$0.00	\$0.00	\$5,227,200.00	\$0.00	CL	3/4/2013
		Amount Returned to the SNPLMA Program:													\$0.00		12/5/2013
81	5-26	St. Rose Parkway, Phase II	HN21	\$8,305,440.00	\$830,544.00	\$0.00	\$0.00	\$0.00	\$6,304,046.05	\$6,304,046.05	\$9,135,984.00	\$2,831,937.95	\$104,782.15	\$6,304,046.05	\$0.00	CL	5/29/2012
		Amount Returned to the SNPLMA Program:		\$2,831,937.95					\$2,831,937.95						\$0.00		9/19/2012

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 5

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
82	5-27	Boulder Plaza Park	LV17	\$1,478,400.00	\$147,840.00	\$0.00	\$0.00	\$0.00	\$1,550,042.06	\$1,550,042.06	\$1,626,240.00	\$76,197.94	\$85,297.53	\$1,550,042.06	\$0.00	CL	12/31/2012
		Amount Returned to the SNPLMA Program:		\$76,197.94					\$76,197.94						\$0.00		3/20/2013
83	5-28	Wetlands Park - Wells Trailhead	CC33	\$1,584,000.00	\$158,400.00	\$0.00	\$0.00	\$0.00	\$727,635.80	\$727,635.80	\$1,742,400.00	\$1,014,764.20	\$0.00	\$727,635.80	\$0.00	CL	11/29/2012
		Amount Returned to the SNPLMA Program:		\$1,014,764.20					\$1,014,764.20						\$0.00		5/3/2013
84	5-29	Wetlands Park Interpretive Fac...	CC34	\$1,056,000.00	\$105,600.00	\$0.00	\$0.00	\$0.00	\$1,060,801.22	\$1,060,801.22	\$1,161,600.00	\$100,798.78	\$0.00	\$1,060,801.22	\$0.00	CL	2/28/2011
		Amount Returned to the SNPLMA Program:		\$100,798.78					\$100,798.78						\$0.00		9/20/2011
85	5-30	Valley View Park Renovation	NL11	\$550,176.00	\$55,017.60	\$0.00	\$0.00	\$0.00	\$605,193.60	\$605,194.00	\$605,194.00	\$0.00	\$17,742.67	\$605,194.00	\$0.00	CL	6/30/2009
		Amount Returned to the SNPLMA Program:													\$0.00		11/9/2009
86	5-31	Union Pacific Railroad Trail (...)	HN22	\$9,000,000.00	\$900,000.00	\$0.00	\$0.00	\$554,400.00	\$10,454,400.00	\$10,454,400.00	\$10,454,400.00	\$0.00	\$43,089.95	\$574,742.67	\$0.00	TO	12/31/2016
		Amount Returned to the SNPLMA Program:													\$0.00		9/21/2005
87	5-32	Downtown Central Park Development	NL12	\$5,500,000.00	\$550,000.00	\$0.00	\$0.00	\$338,800.00	\$6,388,800.00	\$6,388,800.00	\$6,388,800.00	\$0.00	\$0.00	\$6,388,800.00	\$0.00	CL	12/31/2012
		Amount Returned to the SNPLMA Program:													\$0.00		12/27/2013
88	5-33	Southeast Area Shared-Use Trai...	CC35	\$13,700,000.00	\$1,370,000.00	\$843,920.00	\$0.00	\$0.00	\$97,315.69	\$97,315.69	\$15,913,920.00	\$15,816,604.31	\$10,354.82	\$97,315.69	\$0.00	TR	12/31/2009
		Amount Returned to the SNPLMA Program:		\$15,816,604.31					\$15,816,604.31						\$0.00		3/11/2009
89	5-34	Union Pacific Railroad Trail, ...	HN23	\$27,500,000.00	\$2,750,000.00	\$1,694,000.00	\$0.00	\$0.00	\$31,944,000.00	\$31,944,000.00	\$31,944,000.00	\$0.00	\$133,404.74	\$17,529,649.99	\$0.00	TO	12/31/2016
		Amount Returned to the SNPLMA Program:													\$0.00		9/21/2005
90	5-35	Southeast Area Shared-Use Trai...	CC36	\$10,500,000.00	\$1,050,000.00	\$646,800.00	\$0.00	\$0.00	\$5,902.01	\$5,902.01	\$12,196,800.00	\$12,190,897.99	\$4,659.79	\$5,902.01	\$0.00	TR	12/1/2009
		Amount Returned to the SNPLMA Program:		\$12,190,897.99					\$12,190,897.99						\$0.00		3/11/2009
91	5-36	Bird View Preserve	HN24	\$1,600,000.00	\$160,000.00	\$0.00	\$0.00	\$98,560.00	\$1,858,560.00	\$1,858,560.00	\$1,858,560.00	\$0.00	\$145,934.51	\$1,858,560.00	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:													\$0.00		9/19/2011
92	5-37	Wetlands Park - Magic Way Trai...	CC37	\$1,000,000.00	\$100,000.00	\$0.00	\$0.00	\$641,600.00	\$527,943.77	\$527,943.77	\$1,741,600.00	\$1,213,656.23	\$0.00	\$527,943.77	\$0.00	TR	4/22/2011
		Amount Returned to the SNPLMA Program:		\$1,213,656.23					\$1,213,656.23						\$0.00		4/22/2011
93	5-38	Mission View Park	HN25	\$3,935,000.00	\$393,500.00	\$219,610.00	\$0.00	\$22,786.00	\$4,566,898.24	\$4,566,898.24	\$4,570,896.00	\$3,997.76	\$73,422.42	\$4,566,898.24	\$0.00	CL	7/31/2013
		Amount Returned to the SNPLMA Program:		\$3,997.76					\$3,997.76						\$0.00		5/30/2014
94	5-39	Centennial Hills Park	LV18	\$36,200,000.00	\$3,620,000.00	\$2,229,920.00	\$0.00	\$0.00	\$42,049,920.00	\$42,049,920.00	\$42,049,920.00	\$0.00	\$13,823,151.49	\$42,049,920.00	\$0.00	CL	8/30/2010
		Amount Returned to the SNPLMA Program:													\$0.00		12/2/2009
95	5-40	Craig Ranch Reg. Park (Additio...	NL05	\$10,341,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,341,600.00	\$10,341,600.00	\$10,341,600.00	\$0.00	\$10,341,600.00	\$10,341,600.00	\$0.00	CL	11/9/2007
		Amount Returned to the SNPLMA Program:													\$0.00		1/9/2007
Round 5 Totals:				\$50,657,595.71	\$349,360,520.00	\$33,901,892.00	\$10,074,367.00	\$0.00	\$45,070,406.32	\$387,749,286.61	\$375,155,883.52	\$438,407,185.32	\$63,251,301.80	\$42,472,602.71	\$350,861,876.18	\$0.00	

Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
96	6-1	Las Vegas Wash - Owens Ave to ...	CC38	\$1,700,000.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$1,563,172.23	\$1,563,172.23	\$1,870,000.00	\$306,827.77	\$0.00	\$1,563,172.23	\$0.00	CL	12/21/2012
		Amount Returned to the SNPLMA Program:		\$306,827.77					\$306,827.77						\$0.00		4/30/2013
97	6-2	Alamo Children's Park	LC01	\$945,000.00	\$94,500.00	\$0.00	\$0.00	\$228,400.00	\$1,265,267.28	\$1,265,267.28	\$1,267,900.00	\$2,632.72	\$106,485.14	\$1,265,267.28	\$0.00	CL	3/21/2012
		Amount Returned to the SNPLMA Program:		\$2,632.00					\$2,632.72						\$0.00		9/7/2012

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Round 6

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
98	6-3	Las Vegas Wash Regional Trail,...	NL13	\$5,300,000.00	\$530,000.00	\$0.00	\$0.00	\$0.00	\$5,830,000.00	\$5,830,000.00	\$5,830,000.00	\$0.00	\$0.00	\$5,830,000.00	\$0.00	CL	12/31/2013
				Amount Returned to the SNPLMA Program:											\$0.00		6/13/2014
99	6-4	Bunkerville Trail	CC39	\$5,400,000.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$5,496,845.35	\$5,496,845.35	\$5,940,000.00	\$443,154.65	\$0.00	\$5,496,845.35	\$0.00	CL	12/21/2013
				Amount Returned to the SNPLMA Program:					\$443,154.65						\$0.00		5/7/2014
100	6-5	Warm Springs Ranch Acquisition...	WA03	\$60,000,000.00	\$6,000,000.00	\$6,837,551.63	\$0.00	\$62,448.37	\$69,734,664.93	\$69,734,664.93	\$72,900,000.00	\$3,165,335.07	\$69,451,837.27	\$69,734,664.93	\$0.00	CL	5/16/2012
				Amount Returned to the SNPLMA Program:					\$3,165,335.07						\$0.00		8/26/2011
101	6-6	Upper Las Vegas Wash Trail, Ph...	NL14	\$7,600,000.00	\$760,000.00	\$0.00	\$0.00	\$0.00	\$7,285,128.88	\$7,285,128.88	\$8,360,000.00	\$1,074,871.12	\$0.00	\$7,285,128.88	\$0.00	CL	6/30/2014
				Amount Returned to the SNPLMA Program:					\$1,074,871.12						\$0.00		11/26/2014
102	6-7	Duck Creek Trail - Wetlands Pa...	CC40	\$3,200,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$1,292,009.28	\$1,292,009.28	\$3,520,000.00	\$2,227,990.72	\$0.00	\$1,292,009.28	\$0.00	CL	6/21/2013
				Amount Returned to the SNPLMA Program:					\$2,227,990.72						\$0.00		1/21/2014
103	6-8	Sandhill/Owens Park Acquisition	LV19	\$1,500,000.00	\$150,000.00	\$944,000.00	\$0.00	\$0.00	\$2,579,281.90	\$2,579,281.90	\$2,594,000.00	\$14,718.10	\$2,579,281.90	\$2,579,281.90	\$0.00	CL	6/28/2012
				Amount Returned to the SNPLMA Program:					\$14,718.10						\$0.00		6/25/2009
104	6-9	Alamo Rodeo Grounds	LC02	\$1,360,000.00	\$136,000.00	\$334,000.00	\$0.00	\$917,517.00	\$2,747,517.00	\$2,747,517.00	\$2,747,517.00	\$0.00	\$205,186.46	\$2,747,517.00	\$0.00	CL	3/21/2012
				Amount Returned to the SNPLMA Program:											\$0.00		8/31/2012
105	6-10	I-215 Beltway Trail - Sahara A...	CC41	\$500,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$351,296.40	\$351,296.40	\$550,000.00	\$198,703.60	\$0.00	\$351,296.40	\$0.00	CL	3/28/2012
				Amount Returned to the SNPLMA Program:					\$198,703.60						\$0.00		7/25/2012
106	6-11	Las Vegas Wash Trail, Phase II	LV20	\$5,000,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$6,000,000.00	\$6,000,000.00	\$6,000,000.00	\$0.00	\$0.00	\$3,769,384.82	\$0.00	TO	12/28/2017
				Amount Returned to the SNPLMA Program:											\$0.00		6/28/2007
107	6-12	Lone Mountain Trail, Phase II	LV21	\$2,800,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$2,604,479.45	\$2,604,479.45	\$3,080,000.00	\$475,520.55	\$0.00	\$2,604,479.45	\$0.00	CL	9/28/2013
				Amount Returned to the SNPLMA Program:					\$475,520.55						\$0.00		1/21/2014
108	6-13	Wetlands Park Land Acquisition...	CC42	\$3,200,000.00	\$320,000.00	\$0.00	\$0.00	\$15,892,100.00	\$19,386,860.11	\$19,386,860.11	\$19,412,100.00	\$25,239.89	\$0.00	\$19,386,860.11	\$0.00	CL	3/21/2012
				Amount Returned to the SNPLMA Program:					\$25,239.89						\$0.00		6/22/2011
109	6-14	Freedom Park Renovation	LV22	\$16,000,000.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$17,600,000.00	\$17,600,000.00	\$17,600,000.00	\$0.00	\$0.00	\$17,600,000.00	\$0.00	CL	6/28/2012
				Amount Returned to the SNPLMA Program:											\$0.00		7/20/2012
110	6-15	Lorenzi Park Renovation with T...	LV23	\$25,930,000.00	\$2,593,000.00	\$0.00	\$0.00	\$0.00	\$28,523,000.00	\$28,523,000.00	\$28,523,000.00	\$0.00	\$1,338,769.84	\$28,523,000.00	\$0.00	CL	9/28/2013
				Amount Returned to the SNPLMA Program:											\$0.00		2/24/2014
111	6-16	Sandhill/Owens Park & Trailhea...	LV24	\$2,400,000.00	\$240,000.00	\$150,000.00	\$0.00	\$0.00	\$2,790,000.00	\$2,790,000.00	\$2,790,000.00	\$0.00	\$0.00	\$2,790,000.00	\$0.00	CL	3/27/2016
				Amount Returned to the SNPLMA Program:											\$0.00		7/21/2016
112	6-17	Arroyo Grande and Pittman Urba...	HN26	\$10,354,700.00	\$1,035,470.00	\$0.00	\$0.00	\$0.00	\$11,359,980.95	\$11,359,980.95	\$11,390,170.00	\$30,189.05	\$41,126.56	\$11,359,980.95	\$0.00	CL	6/8/2015
				Amount Returned to the SNPLMA Program:					\$30,189.05						\$0.00		2/24/2015
113	6-18	Las Vegas Wash Trail - Pedestr...	LV25	\$3,000,000.00	\$300,000.00	\$548,700.00	\$0.00	\$550,000.00	\$4,398,700.00	\$4,398,700.00	\$4,398,700.00	\$0.00	\$0.00	\$3,068,939.19	\$0.00	TO	12/28/2017
				Amount Returned to the SNPLMA Program:											\$0.00		6/28/2007
114	6-19	Sandhill/Owens Park & Trailhea...	LV26	\$1,880,000.00	\$188,000.00	\$0.00	\$0.00	\$0.00	\$2,020,261.04	\$2,020,261.04	\$2,068,000.00	\$47,738.96	\$0.00	\$2,020,261.04	\$0.00	CL	3/27/2016
				Amount Returned to the SNPLMA Program:					\$47,738.96						\$0.00		7/25/2016
115	6-20	Jaycee Park Renovation	LV27	\$9,170,000.00	\$917,000.00	\$0.00	\$0.00	\$0.00	\$10,059,712.08	\$10,059,712.08	\$10,087,000.00	\$27,287.92	\$551,615.09	\$10,059,712.08	\$0.00	CL	9/26/2014
				Amount Returned to the SNPLMA Program:					\$27,287.92						\$0.00		1/12/2015

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
116	6-21	Lone Mtn Trail - Pedestrian Sa...	LV28	\$3,000,000.00	\$300,000.00	\$0.00	\$0.00	\$1,300,000.00	\$3,158,387.41	\$3,158,387.41	\$4,600,000.00	\$1,441,612.59	\$0.00	\$3,158,387.41	\$0.00	CL	9/28/2013
		Amount Returned to the SNPLMA Program:		\$1,411,612.59					\$1,441,612.59								2/5/2014
117	6-22	Tropicana/Decatur Park	CC43	\$14,400,000.00	\$1,440,000.00	\$0.00	\$0.00	\$0.00	\$15,772,905.72	\$15,772,905.72	\$15,840,000.00	\$67,094.28	\$0.00	\$15,772,905.72	\$0.00	CL	3/21/2013
		Amount Returned to the SNPLMA Program:		\$67,094.28					\$67,094.28								12/20/2013
118	6-23	Whitney Mesa Trail and Trailhead	HN27	\$12,852,000.00	\$1,285,200.00	\$0.00	\$0.00	\$0.00	\$13,884,984.32	\$13,884,984.32	\$14,137,200.00	\$252,215.68	\$10,354.53	\$13,884,984.32	\$0.00	CL	6/8/2015
		Amount Returned to the SNPLMA Program:		\$252,215.68					\$252,215.68								6/23/2015
119	6-24	Rail City Linear Park	LC03	\$602,000.00	\$60,200.00	\$686,700.00	\$0.00	\$0.00	\$1,348,892.29	\$1,348,892.29	\$1,348,900.00	\$7.71	\$10,498.10	\$1,348,892.29	\$0.00	CL	3/7/2012
		Amount Returned to the SNPLMA Program:		\$7.71					\$7.71								9/7/2012
120	6-25	Wetlands Trail Connection, Pha...	HN28	\$4,889,500.00	\$488,950.00	\$0.00	\$0.00	\$0.00	\$5,170,213.39	\$5,170,213.39	\$5,378,450.00	\$208,231.61	\$0.00	\$5,170,213.39	\$0.00	CL	6/8/2015
		Amount Returned to the SNPLMA Program:		\$208,236.61					\$208,236.61								2/26/2015
121	6-26	McCool Regional Park Development	NL15	\$25,000,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$93,699.84	\$93,699.84	\$27,500,000.00	\$27,406,300.16	\$14,491.56	\$93,699.84	\$0.00	TR	3/12/2012
		Amount Returned to the SNPLMA Program:		\$27,406,300.16					\$27,406,300.16								9/25/2008
122	6-27	Las Vegas Wash Environmental R...	WA04	\$33,432,000.00	\$3,343,200.00	\$0.00	\$0.00	\$0.00	\$36,558,404.08	\$36,558,404.08	\$36,775,200.00	\$216,795.92	\$0.00	\$36,558,404.08	\$0.00	CL	10/4/2015
		Amount Returned to the SNPLMA Program:		\$216,795.92					\$216,795.92								1/22/2016
123	6-28	River Mountains Loop Trail 3 & 4	CC44	\$1,400,000.00	\$140,000.00	\$439,979.00	\$0.00	\$0.00	\$1,361,135.80	\$1,361,135.80	\$1,979,979.00	\$618,843.20	\$0.00	\$1,361,135.80	\$0.00	CL	3/21/2012
		Amount Returned to the SNPLMA Program:		\$618,843.20					\$618,843.20								7/13/2011
124	6-29	Moapa Valley Trail, Phase I	CC45	\$3,200,000.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$1,343,109.16	\$1,343,109.16	\$3,520,000.00	\$2,176,890.84	\$0.00	\$1,343,109.16	\$0.00	CL	6/12/2013
		Amount Returned to the SNPLMA Program:		\$2,176,890.84					\$2,176,890.84								12/20/2013
125	6-30	El Centro Community Park - Pha...	HN29	\$28,364,900.00	\$2,836,490.00	\$0.00	\$0.00	\$0.00	\$31,191,571.83	\$31,191,571.83	\$31,201,390.00	\$9,818.17	\$1,455.17	\$31,191,571.83	\$0.00	CL	6/8/2013
		Amount Returned to the SNPLMA Program:		\$9,818.17					\$9,818.17								12/24/2013
126	6-31	Southeast Valley Linear Park a...	CC46	\$6,319,008.40	\$631,900.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,950,909.24	\$6,950,909.24	\$0.00	\$0.00	\$0.00	TR	4/10/2013
		Amount Returned to the SNPLMA Program:		\$6,950,909.24					\$6,950,909.24								3/11/2009
127	6-31	Southeast Valley Linear Park a...	HN34	\$14,511,041.60	\$1,451,104.16	\$0.00	\$0.00	\$0.00	\$15,962,145.76	\$15,962,145.76	\$15,962,145.76	\$0.00	\$0.00	\$140,339.88	\$0.00	TO	12/31/2016
		Amount Returned to the SNPLMA Program:															5/29/2008
128	6-32	Sunset Regional Park Improveme...	CC47	\$12,800,000.00	\$1,280,000.00	\$0.00	\$0.00	\$0.00	\$14,080,000.00	\$14,080,000.00	\$14,080,000.00	\$0.00	\$0.00	\$13,608,473.75	\$0.00	EX	6/21/2013
		Amount Returned to the SNPLMA Program:															6/21/2013
129	6-33	20 Acre Neighborhood Park	NL16	\$8,100,000.00	\$810,000.00	\$0.00	\$0.00	\$0.00	\$7,701,794.05	\$7,701,794.05	\$8,910,000.00	\$1,208,205.95	\$0.00	\$7,701,794.05	\$0.00	CL	3/21/2012
		Amount Returned to the SNPLMA Program:							\$1,208,205.95								9/7/2012
130	6-34	Wetlands Park Duck Creek Trail...	CC48	\$1,575,170.00	\$157,517.00	\$0.00	\$0.00	\$0.00	\$1,732,687.00	\$1,732,687.00	\$1,732,687.00	\$0.00	\$0.00	\$1,732,687.00	\$0.00	CL	3/21/2014
		Amount Returned to the SNPLMA Program:															6/9/2014
131	6-35	Dixon Softball Complex	LC04	\$1,250,000.00	\$125,000.00	\$499,686.00	\$0.00	\$478,700.00	\$2,343,029.48	\$2,343,029.48	\$2,353,386.00	\$10,356.52	\$14,721.89	\$2,343,029.38	\$0.00	CL	3/21/2012
		Amount Returned to the SNPLMA Program:		\$10,356.52					\$10,356.52								10/25/2011
132	6-36	I-215 Beltway Trail Segments	LV29	\$3,430,000.00	\$343,000.00	\$0.00	\$0.00	\$3,000,000.00	\$5,709,294.21	\$5,709,294.21	\$6,773,000.00	\$1,063,705.79	\$0.00	\$5,709,294.21	\$0.00	CL	12/28/2014
		Amount Returned to the SNPLMA Program:		\$1,063,705.79					\$1,063,705.79								6/1/2015
133	6-37	Rose Park Improvements	LC05	\$281,000.00	\$28,100.00	\$170,776.00	\$0.00	\$0.00	\$464,081.05	\$464,081.05	\$479,876.00	\$15,794.95	\$6,751.92	\$464,081.05	\$0.00	CL	3/8/2012
		Amount Returned to the SNPLMA Program:		\$15,794.95					\$15,794.95								4/6/2011

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Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
134	6-38	Sport Shooting Park, Phases II...	CC49	\$42,160,000.00	\$4,216,000.00	\$0.00	\$0.00	\$0.00	\$45,985,397.73	\$45,985,397.73	\$46,376,000.00	\$390,602.27	\$0.00	\$45,985,397.73	\$0.00	CL	3/21/2013
		Amount Returned to the SNPLMA Program:		\$390,602.27					\$390,602.27								12/20/2013
135	6-39	Caliente Pool Park Complex	LC06	\$702,000.00	\$70,200.00	\$0.00	\$0.00	\$123,700.00	\$895,900.00	\$895,900.00	\$895,900.00	\$0.00	\$8,652.27	\$895,900.00	\$0.00	CL	3/21/2012
		Amount Returned to the SNPLMA Program:															9/19/2011
136	6-40	Downs 5/Downtown Trail Connect...	HN30	\$2,540,000.00	\$254,000.00	\$0.00	\$0.00	\$0.00	\$2,772,218.41	\$2,772,218.41	\$2,794,000.00	\$21,781.59	\$0.00	\$2,772,218.41	\$0.00	CL	6/8/2013
		Amount Returned to the SNPLMA Program:		\$21,781.59					\$21,781.59								1/21/2014
137	6-41	Searchlight Trails, Phase I	CC50	\$1,000,000.00	\$100,000.00	\$370,000.00	\$0.00	\$0.00	\$1,470,000.00	\$1,470,000.00	\$1,470,000.00	\$0.00	\$0.00	\$1,470,000.00	\$0.00	CL	6/21/2012
		Amount Returned to the SNPLMA Program:															9/25/2012
138	6-42	Lake Mead Parkway Trail	HN31	\$6,526,200.00	\$652,620.00	\$0.00	\$0.00	\$0.00	\$6,531,925.36	\$6,531,925.36	\$7,178,820.00	\$646,894.64	\$0.00	\$6,531,925.36	\$0.00	CL	6/8/2015
		Amount Returned to the SNPLMA Program:		\$646,894.64					\$646,894.64								2/25/2015
139	6-43	Reunion Trails Community Park	HN32	\$8,479,500.00	\$847,950.00	\$0.00	\$0.00	\$0.00	\$7,705,060.51	\$7,708,863.46	\$9,327,450.00	\$1,618,586.54	\$0.00	\$7,705,060.51	\$0.00	CL	12/28/2013
		Amount Returned to the SNPLMA Program:		\$1,622,389.49					\$1,622,389.49								5/7/2014
140	6-44	Meadow Valley Washes Linear Park	LC07	\$5,135,000.00	\$513,500.00	\$481,656.54	\$0.00	\$0.00	\$6,130,156.54	\$6,130,156.54	\$6,130,156.54	\$0.00	\$32,548.26	\$5,648,500.00	\$0.00	CM	12/31/2016
		Amount Returned to the SNPLMA Program:															9/9/2016
141	6-45	Cultural Corridors Trail - Ped...	LV30	\$1,500,000.00	\$150,000.00	\$0.00	\$0.00	\$450,000.00	\$1,359,134.23	\$1,359,134.23	\$2,100,000.00	\$740,865.77	\$0.00	\$1,359,134.23	\$0.00	CL	6/28/2012
		Amount Returned to the SNPLMA Program:		\$740,865.77					\$740,865.77								1/3/2013
142	6-46	Laughlin Regional Trail & Nort...	CC51	\$15,410,000.00	\$1,541,000.00	\$0.00	\$0.00	\$0.00	\$10,218,734.00	\$10,218,734.00	\$16,951,000.00	\$6,732,266.00	\$0.00	\$10,218,734.00	\$0.00	CL	6/30/2012
		Amount Returned to the SNPLMA Program:		\$6,732,266.00					\$6,732,266.00								9/25/2012
Round 6 Totals:				\$58,603,590.82	\$426,099,020.00	\$42,609,902.00	\$11,963,049.17	\$0.00	\$23,002,865.37	\$443,836,847.00	\$503,674,836.54	\$59,837,989.54	\$74,373,775.96	\$423,497,674.29	\$0.00		

Round 7

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
143	7-1	Wetlands Park Nature Preserve ...	CC52	\$2,250,000.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$2,123,956.71	\$2,123,956.71	\$2,475,000.00	\$351,043.29	\$0.00	\$2,123,956.71	\$0.00	CL	3/7/2014
		Amount Returned to the SNPLMA Program:		\$351,043.29					\$351,043.29								5/30/2014
144	7-2	Pioche Upper Park	LC08	\$896,000.00	\$89,600.00	\$0.00	\$0.00	\$0.00	\$985,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$985,600.00	\$0.00	CL	2/11/2013
		Amount Returned to the SNPLMA Program:															11/8/2013
145	7-3	Las Vegas Springs Preserve - P...	LV31	\$11,000,000.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$12,100,000.00	\$12,100,000.00	\$12,100,000.00	\$0.00	\$0.00	\$10,114,867.71	\$0.00	TO	10/19/2016
		Amount Returned to the SNPLMA Program:															3/19/2008
146	7-4	McCullough Vista Neighborhood ...	HN33	\$5,517,000.00	\$551,700.00	\$0.00	\$0.00	\$0.00	\$4,916,859.80	\$4,916,859.80	\$6,068,700.00	\$1,151,840.20	\$0.00	\$4,916,859.80	\$0.00	CL	4/16/2015
		Amount Returned to the SNPLMA Program:		\$1,151,840.20					\$1,151,840.20								7/23/2015
147	7-5	Open Space Desert Preserve Tra...	LV32	\$5,400,000.00	\$540,000.00	\$0.00	\$0.00	\$0.00	\$2,834,341.99	\$2,834,341.99	\$5,940,000.00	\$3,105,658.01	\$0.00	\$2,834,341.99	\$0.00	CL	3/19/2013
		Amount Returned to the SNPLMA Program:		\$3,105,658.01					\$3,105,658.01								1/9/2014
148	7-6	Craig Ranch Regional Park, Pha...	NL17	\$9,000,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$9,528,731.86	\$9,528,731.86	\$9,900,000.00	\$371,268.14	\$0.00	\$9,528,731.86	\$0.00	CL	2/11/2013
		Amount Returned to the SNPLMA Program:		\$371,268.14					\$371,268.14								1/21/2014
Round 7 Totals:				\$4,979,809.64	\$34,063,000.00	\$3,406,300.00	\$0.00	\$0.00	\$0.00	\$32,489,490.36	\$31,503,890.36	\$36,483,700.00	\$4,979,809.64	\$0.00	\$30,504,358.07	\$0.00	

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Round 8

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
149	8-1	Washoe County Regional Parks &...	WC01	\$10,085,643.00	\$1,008,564.00	\$0.00	\$0.00	\$0.00	\$3,161,302.42	\$3,161,302.42	\$11,094,207.00	\$7,932,904.58	\$0.00	\$3,161,302.42	\$0.00	CL	10/17/2013
				Amount Returned to the SNPLMA Program:	\$7,932,904.58				\$7,932,904.58								
150	8-2	Las Vegas Wash Regional Trail ...	NL18	\$3,400,000.00	\$340,000.00	\$0.00	\$0.00	\$0.00	\$3,740,000.00	\$3,740,000.00	\$3,740,000.00	\$0.00	\$0.00	\$3,740,000.00	\$0.00	CL	6/24/2014
				Amount Returned to the SNPLMA Program:													11/17/2014
151	8-3	Green Valley Flood Control Cha...	HN35	\$1,497,700.00	\$149,770.00	\$0.00	\$0.00	\$0.00	\$1,140,814.11	\$1,140,814.11	\$1,647,470.00	\$506,655.89	\$0.00	\$1,140,814.11	\$0.00	CL	8/21/2014
				Amount Returned to the SNPLMA Program:	\$506,655.89				\$506,655.89								12/16/2014
152	8-4	NW - SW Equestrian Trails	CC53	\$1,200,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$1,320,000.00	\$1,320,000.00	\$1,320,000.00	\$0.00	\$0.00	\$1,320,000.00	\$0.00	CL	8/12/2016
				Amount Returned to the SNPLMA Program:													3/21/2016
153	8-5	Duck Creek Emergency Stabiliza...	WA05	\$1,000,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	CL	2/25/2015
				Amount Returned to the SNPLMA Program:													7/27/2015
154	8-6	Las Vegas Wash Trailhead Bridge	LV33	\$2,600,000.00	\$260,000.00	\$0.00	\$0.00	\$0.00	\$670,953.27	\$670,953.27	\$2,860,000.00	\$2,189,046.73	\$0.00	\$670,953.27	\$0.00	CL	9/15/2013
				Amount Returned to the SNPLMA Program:	\$2,189,046.73				\$2,189,046.73								2/5/2014
155	8-7	Nevada Northern Historic Railr...	WP01	\$533,149.00	\$53,315.00	\$0.00	\$0.00	\$0.00	\$558,510.39	\$558,510.39	\$586,464.00	\$27,953.61	\$0.00	\$558,510.39	\$0.00	CL	7/16/2013
				Amount Returned to the SNPLMA Program:	\$27,953.61				\$27,953.61								1/21/2014
156	8-8	White Pine County Parks, Criti...	WP02	\$604,915.00	\$60,492.00	\$0.00	\$0.00	\$0.00	\$561,633.92	\$561,633.92	\$665,407.00	\$103,773.08	\$0.00	\$561,633.92	\$0.00	CL	7/16/2015
				Amount Returned to the SNPLMA Program:	\$103,773.08				\$103,773.08								10/19/2015
157	8-9	Clark County Wetlands Park Int...	CC54	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,129,113.48	\$2,129,113.48	\$2,200,000.00	\$70,886.52	\$0.00	\$2,129,113.48	\$0.00	CL	11/12/2013
				Amount Returned to the SNPLMA Program:	\$70,886.52				\$70,886.52								5/7/2014
Round 8 Totals:				\$10,831,220.41	\$22,921,407.00	\$2,292,141.00	\$0.00	\$0.00	\$0.00	\$14,382,327.59	\$14,382,327.59	\$25,213,548.00	\$10,831,220.41	\$0.00	\$14,382,327.59	\$0.00	

Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
158	9-1	Wetlands Park Trails Program P...	CC55	\$1,557,000.00	\$155,700.00	\$0.00	\$0.00	\$0.00	\$1,373,401.15	\$1,712,700.00	\$1,712,700.00	\$0.00	\$0.00	\$1,373,401.15	\$0.00	CL	9/21/2015
				Amount Returned to the SNPLMA Program:	\$339,298.85				\$339,298.85								8/21/2015
159	9-2	Whitney Mesa Preserve Phase II	HN36	\$2,989,514.00	\$298,951.00	\$0.00	\$0.00	\$0.00	\$3,083,630.22	\$3,083,630.22	\$3,288,465.00	\$204,834.78	\$0.00	\$3,083,630.22	\$0.00	CL	12/9/2014
				Amount Returned to the SNPLMA Program:	\$204,834.78				\$204,834.78								3/30/2015
160	9-3	White Pine County Regional Par...	WP03	\$839,762.00	\$83,976.00	\$0.00	\$0.00	\$0.00	\$923,738.00	\$923,738.00	\$923,738.00	\$0.00	\$0.00	\$923,738.00	\$0.00	CL	12/16/2014
				Amount Returned to the SNPLMA Program:													6/23/2015
161	9-4	Mesquite Regional Park and Tra...	CC56	\$1,100,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$1,210,000.00	\$1,210,000.00	\$1,210,000.00	\$0.00	\$0.00	\$1,210,000.00	\$0.00	CL	9/21/2014
				Amount Returned to the SNPLMA Program:													3/18/2011
162	9-5	Lincoln County Park Upgrades	LC09	\$821,000.00	\$82,100.00	\$0.00	\$0.00	\$0.00	\$899,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,250.00	\$0.00	CL	7/28/2014
				Amount Returned to the SNPLMA Program:	\$3,850.00				\$3,850.00								1/27/2015
163	9-6	Preston Community Park	WP04	\$174,518.00	\$17,452.00	\$0.00	\$0.00	\$0.00	\$191,970.00	\$191,970.00	\$191,970.00	\$0.00	\$0.00	\$191,970.00	\$0.00	CL	9/17/2014
				Amount Returned to the SNPLMA Program:													6/23/2015
164	9-7	White Pine County Courthouse Park	WP05	\$252,420.00	\$25,242.00	\$0.00	\$0.00	\$0.00	\$277,662.00	\$277,662.00	\$277,662.00	\$0.00	\$0.00	\$277,662.00	\$0.00	CL	12/16/2014
				Amount Returned to the SNPLMA Program:													6/23/2015

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Round 9

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
165	9-8	Floyd Lamb Park Trail Amenities	LV34	\$2,270,000.00	\$227,000.00	\$0.00	\$0.00	\$0.00	\$2,269,005.97	\$2,269,005.97	\$2,497,000.00	\$227,994.03	\$0.00	\$2,269,005.97	\$0.00	CL	3/18/2015
				Amount Returned to the SNPLMA Program:					\$227,994.03								1/21/2014
166	9-9	North Ely Park	WP06	\$187,803.00	\$18,780.00	\$0.00	\$0.00	\$0.00	\$206,583.00	\$206,583.00	\$206,583.00	\$0.00	\$0.00	\$206,583.00	\$0.00	CL	9/17/2014
				Amount Returned to the SNPLMA Program:													6/23/2015
167	9-10	Horseman's Park Improvements	CC57	\$512,500.00	\$51,250.00	\$0.00	\$0.00	\$0.00	\$530,475.25	\$530,475.25	\$563,750.00	\$33,274.75	\$0.00	\$530,475.25	\$0.00	CL	9/21/2014
				Amount Returned to the SNPLMA Program:					\$33,274.75								8/8/2014
168	9-11	Craig Ranch Play Area	NL19	\$4,840,000.00	\$484,000.00	\$0.00	\$0.00	\$0.00	\$5,100,610.39	\$5,100,610.39	\$5,324,000.00	\$223,389.61	\$0.00	\$5,100,610.39	\$0.00	CL	1/14/2015
				Amount Returned to the SNPLMA Program:					\$223,389.61								4/3/2015
169	9-12	Echo Canyon Campground Expansion	LC10	\$2,000,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	CL	1/28/2015
				Amount Returned to the SNPLMA Program:													6/23/2015
Round 9 Totals:				\$1,032,642.02	\$17,544,517.00	\$1,754,451.00	\$0.00	\$0.00	\$0.00	\$18,266,325.98	\$17,706,374.83	\$18,395,868.00	\$689,493.17	\$0.00	\$18,266,325.98	\$0.00	

Round 10

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
170	10-1	Duck Creek Stabilization Proje...	WA06	\$900,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$990,000.00	\$990,000.00	\$990,000.00	\$0.00	\$0.00	\$990,000.00	\$0.00	CL	11/30/2015
				Amount Returned to the SNPLMA Program:													12/2/2015
171	10-2	Mesquite Regional Park Phase II	CC58	\$1,000,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$898,555.39	\$898,555.39	\$1,100,000.00	\$201,444.61	\$0.00	\$898,555.39	\$0.00	CL	11/30/2015
				Amount Returned to the SNPLMA Program:					\$201,444.61								7/2/2014
172	10-3	Camp Success Pres. & Enhanceme...	WP07	\$1,093,987.00	\$109,398.70	\$0.00	\$0.00	\$0.00	\$1,203,385.70	\$1,203,385.70	\$1,203,385.70	\$0.00	\$0.00	\$868,524.81	\$0.00	TO	3/18/2018
				Amount Returned to the SNPLMA Program:													12/1/2010
173	10-4	River Mountains Loop Trail Saf...	HN37	\$465,215.00	\$46,521.50	\$301,300.00	\$0.00	\$0.00	\$733,957.44	\$813,036.00	\$813,036.00	\$0.00	\$0.00	\$733,956.94	\$0.00	CL	11/30/2015
				Amount Returned to the SNPLMA Program:					\$79,079.06								8/19/2015
174	10-5	Doolittle Park Renovation Phase I	LV35	\$1,400,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$1,540,000.00	\$1,540,000.00	\$1,540,000.00	\$0.00	\$0.00	\$1,540,000.00	\$0.00	CL	11/30/2015
				Amount Returned to the SNPLMA Program:													9/17/2015
175	10-6	Horseman's Park Phase II	CC59	\$839,000.00	\$83,900.00	\$0.00	\$0.00	\$0.00	\$920,009.27	\$920,009.27	\$922,900.00	\$2,890.73	\$0.00	\$920,009.27	\$0.00	CL	11/30/2015
				Amount Returned to the SNPLMA Program:					\$2,890.73								7/1/2014
176	10-7	Paradise Point Park	HN38	\$1,006,000.00	\$100,600.00	\$0.00	\$0.00	\$0.00	\$997,795.99	\$997,795.99	\$1,106,600.00	\$108,804.01	\$0.00	\$997,795.99	\$0.00	CL	11/30/2015
				Amount Returned to the SNPLMA Program:					\$108,804.01								3/14/2016
177	10-8	Boulder City Bootleg Canyon Pa...	CC60	\$739,000.00	\$73,900.00	\$0.00	\$0.00	\$0.00	\$811,326.22	\$811,326.22	\$812,900.00	\$1,573.78	\$0.00	\$811,326.22	\$0.00	CL	11/30/2015
				Amount Returned to the SNPLMA Program:					\$1,573.78								2/23/2016
178	10-9	Lincoln County Fair and Rodeo ...	LC11	\$880,000.00	\$88,000.00	\$0.00	\$0.00	\$0.00	\$880,000.00	\$880,000.00	\$968,000.00	\$88,000.00	\$0.00	\$880,000.00	\$0.00	CL	11/30/2015
				Amount Returned to the SNPLMA Program:					\$88,000.00								1/22/2016
179	10-10	Prentiss Walker Memorial Park ...	NL20	\$985,000.00	\$98,500.00	\$0.00	\$0.00	\$0.00	\$976,590.51	\$976,590.51	\$1,083,500.00	\$106,909.49	\$0.00	\$976,590.51	\$0.00	CL	11/25/2015
				Amount Returned to the SNPLMA Program:					\$106,909.49								1/21/2014
Round 10 Totals:				\$614,601.68	\$9,308,202.00	\$930,820.20	\$301,300.00	\$0.00	\$0.00	\$9,951,620.52	\$10,030,699.08	\$10,540,321.70	\$509,622.62	\$0.00	\$9,616,759.13	\$0.00	

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Round 11

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
181	11-1	Camp Success Preservation & En...	WP08	\$856,155.00	\$85,615.50	\$0.00	\$0.00	\$0.00	\$941,770.50	\$941,770.50	\$941,770.50	\$0.00	\$0.00	\$624,318.72	\$0.00	TO	3/18/2018
				Amount Returned to the SNPLMA Program:											\$0.00		3/19/2012
182	11-2	Warm Springs Natural Area Publ...	WA07	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	CL	6/26/2016
				Amount Returned to the SNPLMA Program:											\$0.00		7/24/2015
183	11-3	Ballardini Ranch Trailhead	WC02	\$1,014,727.00	\$101,472.70	\$0.00	\$0.00	\$0.00	\$1,116,199.70	\$1,116,200.00	\$1,116,200.00	\$0.00	\$0.00	\$1,116,200.00	\$0.00	CM	9/11/2016
				Amount Returned to the SNPLMA Program:											\$0.00		9/26/2016
184	11-4	Kiel Ranch Park Preservation a...	NL21	\$1,185,000.00	\$118,500.00	\$109,000.00	\$0.00	\$0.00	\$1,412,500.00	\$1,412,500.00	\$1,412,500.00	\$0.00	\$0.00	\$1,310,003.33	\$0.00	TO	10/4/2016
				Amount Returned to the SNPLMA Program:											\$0.00		9/12/2011
185	11-5	Doolittle Park Family Area Ren...	LV36	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$0.00	CL	2/19/2017
				Amount Returned to the SNPLMA Program:											\$0.00		9/24/2015
186	11-6	Mountain's Edge Regional Park ...	CC61	\$7,727,273.00	\$772,727.00	\$0.00	\$0.00	\$0.00	\$8,497,482.25	\$8,500,000.00	\$8,500,000.00	\$0.00	\$0.00	\$8,497,482.25	\$0.00	CL	6/22/2016
				Amount Returned to the SNPLMA Program:					\$2,517.75						\$0.00		9/18/2015
187	11-7	Fox Ridge Park Safety Improvem...	HN39	\$269,141.00	\$26,914.10	\$0.00	\$0.00	\$0.00	\$296,055.10	\$296,055.10	\$0.00	\$0.00	\$0.00	\$57,615.42	\$0.00	TO	1/8/2017
				Amount Returned to the SNPLMA Program:											\$0.00		1/19/2012
188	11-8	Bentley Property Acquisition	CR01	\$656,200.00	\$65,620.00	\$0.00	\$0.00	\$0.00	\$559,640.29	\$559,640.29	\$721,820.00	\$162,179.71	\$0.00	\$559,640.29	\$0.00	CL	9/11/2016
				Amount Returned to the SNPLMA Program:					\$162,179.71						\$0.00		2/21/2014
189	11-9	Pioche Park Phase II	LC12	\$925,500.00	\$92,550.00	\$0.00	\$0.00	\$0.00	\$1,018,050.00	\$1,018,050.00	\$1,018,050.00	\$0.00	\$0.00	\$925,500.00	\$0.00	EX	7/26/2016
				Amount Returned to the SNPLMA Program:											\$0.00		7/26/2016
190	11-10	Trail Markers and Trailhead Si...	LV37	\$250,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00	\$0.00	\$55,589.04	\$0.00	TO	2/26/2017
				Amount Returned to the SNPLMA Program:											\$0.00		2/27/2012
Round 11 Totals:				\$164,697.46	\$13,383,996.00	\$1,338,399.30	\$109,000.00	\$0.00	\$14,666,697.84	\$14,394,215.89	\$14,260,340.50	\$162,179.71	\$0.00	\$13,696,349.05	\$0.00		

Round 12

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
289	12-1	1-215 Regional Trail Connectivity	HN40	\$428,993.00	\$42,899.30	\$0.00	\$0.00	\$0.00	\$377,354.00	\$377,354.00	\$471,892.30	\$94,538.30	\$0.00	\$377,354.00	\$0.00	CL	9/1/2015
				Amount Returned to the SNPLMA Program:					\$94,538.30						\$0.00		1/22/2016
290	12-2	Kiel Ranch Historic Park Phase II	NL22	\$347,000.00	\$34,700.00	\$0.00	\$0.00	\$0.00	\$381,700.00	\$381,700.00	\$381,700.00	\$0.00	\$0.00	\$139,926.05	\$0.00	TO	8/31/2017
				Amount Returned to the SNPLMA Program:											\$0.00		9/2/2012
291	12-3	Caliente Pool Park Complex Pha...	LC13	\$423,300.00	\$42,330.00	\$0.00	\$0.00	\$0.00	\$465,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,630.00	\$0.00	CL	3/9/2014
				Amount Returned to the SNPLMA Program:											\$0.00		12/2/2014
Round 12 Totals:				\$94,538.30	\$1,199,293.00	\$119,929.30	\$0.00	\$0.00	\$1,224,684.00	\$759,054.00	\$853,592.30	\$94,538.30	\$0.00	\$982,910.05	\$0.00		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
351	13-1	Floyd Lamb Park at Tule Spring...	LV38	\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,000.00	\$260,000.00	\$260,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	TO	9/30/2017
Amount Returned to the SNPLMA Program:									\$0.00								
352	13-2	Carson River Trail System - Ea...	CR02	\$252,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,700.00	\$252,700.00	\$0.00	\$0.00	\$0.00	\$134,343.72	\$0.00	TO	5/12/2017
Amount Returned to the SNPLMA Program:									\$0.00								
353	13-3	Boulder Creek Park and Trailhead	HN41	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,987.11	\$0.00	\$0.00	\$0.00	\$0.00	\$424,987.11	\$0.00	CL	2/28/2015
Amount Returned to the SNPLMA Program:									\$12.89								
354	13-4	Gypsum Ridge Trail Phase I	CC62	\$473,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,675.00	\$473,675.00	\$0.00	\$0.00	\$0.00	\$60,128.33	\$0.00	TO	4/8/2017
Amount Returned to the SNPLMA Program:									\$0.00								
355	13-5	Pioneer Park Phase II	LC14	\$299,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,514.86	\$0.00	\$0.00	\$0.00	\$0.00	\$299,514.86	\$0.00	CL	11/1/2014
Amount Returned to the SNPLMA Program:									\$0.14								
356	13-6	Desert Inn Park Water Feature	CC63	\$255,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,388.00	\$0.00	CL	11/6/2015
Amount Returned to the SNPLMA Program:									\$0.00								
Round 13 Totals:				\$13.03	\$1,966,278.00	\$0.00	\$0.00	\$0.00	\$1,966,264.97	\$986,375.00	\$260,000.00	\$0.00	\$0.00	\$1,206,362.02	\$0.00		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
357	14-1	Kiel Ranch Historic Park Phase...	NL23	\$499,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,000.00	\$499,000.00	\$499,000.00	\$0.00	\$0.00	\$77,457.32	\$0.00	TO	7/31/2019
Amount Returned to the SNPLMA Program:									\$0.00								
358	14-2	White Pine County Fairgrounds ...	WP09	\$388,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,405.00	\$388,405.00	\$0.00	\$0.00	\$0.00	\$20,978.27	\$0.00	TO	7/31/2018
Amount Returned to the SNPLMA Program:									\$0.00								
359	14-3	Goodsprings Trail	CC64	\$496,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,400.00	\$496,400.00	\$0.00	\$0.00	\$0.00	\$77,685.96	\$0.00	TO	1/31/2018
Amount Returned to the SNPLMA Program:									\$0.00								
Round 14 Totals:				\$1,383,805.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,383,805.00	\$1,383,805.00	\$499,000.00	\$0.00	\$0.00	\$176,121.55	\$0.00		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
380	15-1	Kiel Ranch Historic Park Phase...	NL24	\$695,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,000.00	\$695,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/18/2021
Amount Returned to the SNPLMA Program:									\$0.00								
381	15-2	Caliente Mountain Bike Trail S...	LC15	\$495,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,794.00	\$495,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/19/2021
Amount Returned to the SNPLMA Program:									\$0.00								
382	15-3	Warm Springs Natural Area Publ...	WA08	\$875,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875,000.00	\$875,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/20/2021
Amount Returned to the SNPLMA Program:									\$0.00								
383	15-4	Wetlands Park Education/Nature...	CC65	\$1,606,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606,688.00	\$1,606,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/17/2021
Amount Returned to the SNPLMA Program:									\$0.00								

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date
384	15-5	Silverbowl Complex Trails	CC66	\$1,081,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,081,005.00	\$1,081,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TO	7/17/2021
Amount Returned to the SNPLMA Program:									\$0.00								7/18/2016
Round 15 Totals:				\$4,753,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,753,487.00	\$4,753,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Parks, Trails, and Natural Areas Grand Totals:				\$1,025,256,930.00	\$100,261,175.30	\$28,887,647.17	\$4,764,100.00	\$69,312,876.69	\$1,079,728,323.18	\$1,063,954,254.53	\$1,216,250,460.86	\$158,956,928.43	\$201,822,350.62	\$10,903,995.66	\$0.00		

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Pre-Proposal Planning Projects

Round 6

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available		Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
										Reduced Amount								
1	6-1	Update Development Concept Pla...	PP01	\$466,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,926.21	\$457,926.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457,926.21	CL	3/31/2014
		Amount Returned to the SNPLMA Program:		\$8,073.79					\$8,073.79							\$0.00		8/7/2014
2	6-2	Condition Assignments and Fesi...	PP02	\$775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,000.00	\$775,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,000.00	CL	11/5/2012
		Amount Returned to the SNPLMA Program:														\$0.00		9/19/2013
3	6-3	Route 159 Bicycle Path	PB01	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,755,933.48	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$1,755,933.48	\$0.00	\$0.00	CL	12/31/2014
		Amount Returned to the SNPLMA Program:		\$244,066.52					\$244,066.52							\$0.00		6/1/2015
4	6-4	West Side Spring Mtn NRA Strat...	PF01	\$2,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$662,322.63	\$662,322.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$662,322.63	CL	6/19/2012
		Amount Returned to the SNPLMA Program:		\$1,937,677.37					\$1,937,677.37							\$0.00		8/21/2014
5	6-5	Lake Mead/Hoover Dam Welcome C...	PR01	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,145.12	\$332,145.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,145.12	CL	12/31/2013
		Amount Returned to the SNPLMA Program:		\$667,854.88					\$667,854.88							\$0.00		8/4/2014
6	6-6	City of Pioche Park, Phase II:...	PL01	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,940.33	\$23,940.33	\$25,000.00	\$1,059.67	\$0.00	\$23,940.33	\$0.00	\$0.00	CL	12/6/2012
		Amount Returned to the SNPLMA Program:		\$1,059.67					\$1,059.67							\$0.00		2/24/2010
7	6-7	Lincoln County Fair and Rodeo ...	PL02	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,798.43	\$32,798.43	\$35,000.00	\$2,201.57	\$0.00	\$32,798.43	\$0.00	\$0.00	CL	12/6/2012
		Amount Returned to the SNPLMA Program:		\$2,201.57					\$2,201.57							\$0.00		7/28/2009
8	6-8	Lake Tahoe Basin Comprehensive...	PF02	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,978.65	\$93,978.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,978.65	CL	8/2/2008
		Amount Returned to the SNPLMA Program:		\$156,021.35					\$156,021.35							\$0.00		8/6/2008
9	6-9	Spring Mtn Range Multi-Jurisdi...	PB06	\$115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,401.87	\$0.00	\$115,000.00	\$115,000.00	\$0.00	\$63,401.87	\$0.00	\$0.00	CL	11/8/2010
		Amount Returned to the SNPLMA Program:		\$51,598.13					\$51,598.13							\$0.00		
9	6-9	Spring Mtn Range Multi-Jurisdi...	PF03	\$767,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,954.17	\$405,954.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,954.17	CL	10/1/2010
		Amount Returned to the SNPLMA Program:		\$361,545.83					\$361,545.83							\$0.00		
10	6-10	Carson Range Comprehensive Mul...	PF04	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,960.57	\$259,960.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,960.57	CL	10/1/2010
		Amount Returned to the SNPLMA Program:		\$90,039.43					\$90,039.43							\$0.00		
11	6-11	Black Mtn Nature Preserve and ...	PH01	\$252,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,194.79	\$224,194.79	\$252,302.00	\$28,107.21	\$0.00	\$224,194.79	\$0.00	\$0.00	CL	3/3/2010
		Amount Returned to the SNPLMA Program:		\$28,107.21					\$28,107.21							\$0.00		5/31/2011
12	6-12	MacDonald Canyons Nature Park ...	PH02	\$231,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,741.66	\$207,741.66	\$231,900.00	\$24,158.34	\$0.00	\$207,741.66	\$0.00	\$0.00	CL	3/3/2010
		Amount Returned to the SNPLMA Program:		\$24,158.34					\$24,158.34							\$0.00		5/31/2011
13	6-13	Nevada State College to Wetlan...	PH03	\$42,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,224.90	\$41,224.90	\$42,500.00	\$1,275.10	\$0.00	\$41,224.90	\$0.00	\$0.00	CL	3/3/2010
		Amount Returned to the SNPLMA Program:		\$1,275.10					\$1,275.10							\$0.00		5/31/2011
14	6-14	River Mtn Loop Trail-McCulloug...	PH04	\$205,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,342.31	\$166,342.31	\$205,500.00	\$39,157.69	\$0.00	\$166,342.31	\$0.00	\$0.00	CL	3/3/2010
		Amount Returned to the SNPLMA Program:		\$39,157.69					\$39,157.69							\$0.00		5/31/2011
15	6-15	Upper Pittman Wash - West Hend...	PH05	\$298,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,365.76	\$265,365.76	\$298,300.00	\$32,934.24	\$0.00	\$265,365.76	\$0.00	\$0.00	CL	3/3/2010
		Amount Returned to the SNPLMA Program:		\$32,934.24					\$32,934.24							\$0.00		5/31/2011
16	6-16	Lower Pittman Wash Corridor Fe...	PH06	\$205,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,747.84	\$179,747.84	\$205,500.00	\$25,752.16	\$0.00	\$179,747.84	\$0.00	\$0.00	CL	3/3/2010
		Amount Returned to the SNPLMA Program:		\$25,752.16					\$25,752.16							\$0.00		5/31/2011

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
17	6-17	Laughlin regional Park and Tra...	PC01	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	CL	7/15/2011
		Amount Returned to the SNPLMA Program:													\$0.00		10/26/2011
18	6-18	Assessment of Energy neutral O...	PP03	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00	CL	3/31/2012
		Amount Returned to the SNPLMA Program:													\$0.00		8/7/2012
19	6-19	Searchlight Trails Study	PC02	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,766.00	\$212,766.00	\$250,000.00	\$37,234.00	\$0.00	\$212,766.00	\$0.00	CL	1/15/2010
		Amount Returned to the SNPLMA Program:		\$37,234.00					\$37,234.00						\$0.00		8/15/2011
20	6-20	Moapa Valley Trails Study	PC03	\$385,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,595.00	\$270,595.00	\$385,000.00	\$114,405.00	\$0.00	\$270,595.00	\$0.00	CL	1/5/2010
		Amount Returned to the SNPLMA Program:		\$114,405.00					\$114,405.00						\$0.00		7/19/2011
21	6-21	Las Vegas Wash Park Phase II	PV01	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,174.97	\$198,174.97	\$225,000.00	\$26,825.03	\$0.00	\$198,174.97	\$0.00	CL	3/19/2010
		Amount Returned to the SNPLMA Program:		\$26,825.03					\$26,825.03						\$0.00		7/17/2009
22	6-22	Glendale-Moapa Disposal Area O...	PC04	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,484.00	\$199,484.00	\$200,000.00	\$516.00	\$0.00	\$199,484.00	\$0.00	CL	7/15/2010
		Amount Returned to the SNPLMA Program:		\$516.00					\$516.00						\$0.00		5/31/2011
23	6-23	Cheyenne Peaking Basin Park	PN01	\$486,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,925.84	\$192,925.84	\$486,000.00	\$293,074.16	\$0.00	\$192,925.84	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$293,074.16					\$293,074.16						\$0.00		6/22/2011
24	6-24	Kiel Ranch Historic Park	PN02	\$356,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,962.56	\$331,962.56	\$356,000.00	\$24,037.44	\$0.00	\$331,962.56	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$24,037.44					\$24,037.44						\$0.00		6/22/2011
25	6-25	Carson Slough	PW01	\$2,123,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,123,847.56	\$2,123,847.56	\$0.00	\$0.00	\$0.00	\$0.00	\$2,123,847.56	CL	12/31/2012
		Amount Returned to the SNPLMA Program:		\$8.44					\$8.44						\$0.00		1/31/2013
26	6-26	Goodsprings Yellow Pine Rail T...	PC05	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,720.00	\$153,720.00	\$250,000.00	\$96,280.00	\$0.00	\$153,720.00	\$0.00	CL	1/5/2010
		Amount Returned to the SNPLMA Program:		\$96,280.00					\$96,280.00						\$0.00		3/25/2011
27	6-27	Wetlands Restoration (Pahranagat)	PW02	\$2,993,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,983,880.71	\$2,983,880.71	\$0.00	\$0.00	\$0.00	\$0.00	\$2,983,880.71	CL	3/31/2013
		Amount Returned to the SNPLMA Program:		\$9,119.29					\$9,119.29						\$0.00		9/30/2014
28	6-28	Doolittle Park Renovation	PV02	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,854.70	\$200,854.70	\$225,000.00	\$24,145.30	\$0.00	\$200,854.70	\$0.00	CL	3/19/2010
		Amount Returned to the SNPLMA Program:		\$24,145.30					\$24,145.30						\$0.00		7/17/2009
29	6-29	Desert Tortoise Conservation C...	PB02	\$952,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,267.51	\$229,267.51	\$229,874.59	\$607.08	\$3,225.93	\$229,267.51	\$0.00	CL	12/31/2012
		Amount Returned to the SNPLMA Program:		\$722,732.49					\$722,732.49						\$0.00		1/8/2013
30	6-30	Crystal Spring Management	PW03	\$2,854,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,854,013.81	\$2,854,013.81	\$0.00	\$0.00	\$0.00	\$0.00	\$2,854,013.81	CL	3/31/2013
		Amount Returned to the SNPLMA Program:		\$0.19					\$0.19						\$0.00		4/4/2013
31	6-31	Nellis Dunes Recreation Area F...	PB04	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,704.07	\$0.00	\$440,000.00	\$440,000.00	\$0.00	\$67,704.07	\$0.00	TR	12/31/2011
		Amount Returned to the SNPLMA Program:		\$372,295.93					\$372,295.93						\$0.00		3/19/2012
32	6-32	Monument Plaza	PR02	\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,533.40	\$266,533.40	\$0.00	\$0.00	\$0.00	\$0.00	\$266,533.40	CL	2/1/2013
		Amount Returned to the SNPLMA Program:		\$216,466.60					\$216,466.60						\$0.00		4/1/2014
33	6-33	Vias Verdes Project	PV03	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,546.16	\$236,546.16	\$295,000.00	\$58,453.84	\$0.00	\$236,546.16	\$0.00	CL	12/31/2011
		Amount Returned to the SNPLMA Program:		\$58,453.84					\$58,453.84						\$0.00		9/12/2011
34	6-34	Red Rock Canyon Transit System	PB03	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,862.92	\$250,862.92	\$275,000.00	\$24,137.08	\$0.00	\$251,581.82	\$0.00	CL	3/31/2013
		Amount Returned to the SNPLMA Program:		\$24,137.08					\$24,137.08						\$0.00		1/31/2013

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$'s via Direct Charge	Status	Project End Date / Status Date
35	6-35	Spring Mtn Species Inventory, ...	PF05	\$371,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,838.08	\$319,838.08	\$0.00	\$0.00	\$0.00	\$0.00	\$319,838.08 \$0.00	CL	8/25/2010 8/25/2010
		Amount Returned to the SNPLMA Program:		\$51,334.92					\$51,334.92								
36	6-36	River Mtns T&E Wildlife Conser...	PR03	\$127,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,903.46	\$63,903.46	\$0.00	\$0.00	\$0.00	\$0.00	\$63,903.46 \$0.00	CL	11/1/2011 7/5/2012
		Amount Returned to the SNPLMA Program:		\$63,096.54					\$63,096.54								
37	6-37	North Red Rock Canyon Trail Sy...	PB05	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,360.77	\$41,360.77	\$225,000.00	\$183,639.23	\$0.00	\$41,360.77	\$0.00 \$0.00	TR	12/31/2011 5/21/2012
		Amount Returned to the SNPLMA Program:		\$183,639.23					\$183,639.23								
38	6-38	Old Mill Picnic Area Feasibili...	PF06	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,158.31	\$248,158.31	\$0.00	\$0.00	\$0.00	\$0.00	\$248,158.31 \$0.00	CL	9/30/2011 7/8/2013
		Amount Returned to the SNPLMA Program:		\$1,841.69					\$1,841.69								
39	6-39	Trails and Bikeways Master Plan	PN03	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00 \$0.00	CL	12/31/2011 6/8/2012
		Amount Returned to the SNPLMA Program:															
40	6-40	River Ranch Land Acquisition -...	PF07	\$89,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,470.93	\$34,470.93	\$0.00	\$0.00	\$0.00	\$0.00	\$34,470.93 \$0.00	CL	1/16/2009
		Amount Returned to the SNPLMA Program:		\$54,529.07					\$54,529.07								
41	6-41	Pioche/Castleton Wildland urba...	PE01	\$543,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,980.64	\$0.00	\$543,000.00	\$543,000.00	\$0.00	\$229,980.64	\$0.00 \$0.00	CL	12/30/2008 9/17/2010
		Amount Returned to the SNPLMA Program:		\$313,019.36					\$313,019.36								
42	6-42	Silver State OHV Trail White P...	PE02	\$213,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,566.04	\$178,566.04	\$213,000.00	\$34,433.96	\$0.00	\$176,131.94	\$0.00 \$0.00	CL	12/31/2011 5/7/2012
		Amount Returned to the SNPLMA Program:		\$34,433.96					\$34,433.96								
Round 6 Totals:				\$6,393,148.84	\$24,924,545.00	\$0.00	\$0.00	\$0.00	\$18,531,396.16	\$18,414,376.10	\$8,658,876.59	\$2,170,434.10	\$3,225.93	\$6,603,747.35	\$11,925,933.61		
Pre-Proposal Planning Projects Grand Totals:					\$24,924,545.00	\$0.00	\$0.00	\$0.00	\$18,531,396.16	\$18,414,376.10	\$8,658,876.59	\$2,170,434.10	\$3,225.93	\$6,603,747.35	\$11,925,933.61		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
1	1-1	Morrison Property	FS01	\$457,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,796.40	\$456,796.40	\$457,600.00	\$803.60	\$456,796.40	\$456,796.40	\$0.00	CL	8/21/2002
				Amount Returned to the SNPLMA Program:					\$803.60						\$0.00		8/21/2002
2	1-1	Witzel Property	FS02	\$679,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$676,852.40	\$676,852.40	\$679,750.00	\$2,897.60	\$676,852.40	\$676,852.40	\$0.00	CL	5/16/2002
				Amount Returned to the SNPLMA Program:					\$2,897.60						\$0.00		5/16/2002
3	1-1	Strecker Property	FS03	\$262,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,796.40	\$3,796.40	\$262,950.00	\$259,153.60	\$3,796.40	\$3,796.40	\$0.00	CL	8/21/2002
				Amount Returned to the SNPLMA Program:					\$259,153.60						\$0.00		8/21/2002
4	1-1	Adahi Inc. Property	FS04	\$2,956,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,955,070.90	\$2,955,070.90	\$2,956,250.00	\$1,179.10	\$2,955,070.90	\$2,955,070.90	\$0.00	CL	5/16/2002
				Amount Returned to the SNPLMA Program:					\$1,179.10						\$0.00		5/16/2002
5	1-1	Durian Enterprise Property	FS05	\$587,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$587,100.00	\$587,100.00	\$587,100.00	\$0.00	\$587,100.00	\$587,100.00	\$0.00	CL	5/15/2003
				Amount Returned to the SNPLMA Program:											\$0.00		5/15/2003
6	1-1	High Meadows Property	FS06	\$29,526,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,526,452.00	\$29,526,452.00	\$29,526,452.00	\$0.00	\$29,526,452.00	\$29,526,452.00	\$0.00	CL	4/21/2003
				Amount Returned to the SNPLMA Program:											\$0.00		4/21/2003
7	1-1	Madden Creek - Phase I	FS07	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,721.50	\$4,721.50	\$9,000.00	\$4,278.50	\$4,721.50	\$4,721.50	\$0.00	CL	6/9/2006
				Amount Returned to the SNPLMA Program:					\$4,278.50						\$0.00		6/9/2006
Round 1 Totals:					\$34,479,102.00	\$0.00	\$0.00	\$0.00	\$34,210,789.60	\$34,210,789.60	\$34,479,102.00	\$268,312.40	\$34,210,789.60	\$34,210,789.60	\$0.00		

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Round 6

Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
8	6-1	Moran Property	FS08	\$302,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,300.00	\$277,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,300.00	CL	3/28/2007
				Amount Returned to the SNPLMA Program:					\$25,600.00						\$0.00		3/28/2007
9	6-2	Greninger Property	FS09	\$943,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,008.96	\$294,008.96	\$0.00	\$0.00	\$0.00	\$0.00	\$294,008.96	CL	3/22/2010
				Amount Returned to the SNPLMA Program:					\$648,991.04						\$0.00		10/6/2010
10	6-3	Van Sickle Property	FS10	\$429,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,600.00	\$411,026.19	\$0.00	\$0.00	\$0.00	\$0.00	\$411,026.19	CL	3/6/2009
				Amount Returned to the SNPLMA Program:											\$0.00		3/6/2009
11	6-4	Ward Canyon-Harrell Property	FS11	\$547,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,473.21	\$5,473.21	\$0.00	\$0.00	\$0.00	\$0.00	\$5,473.21	TR	3/22/2009
				Amount Returned to the SNPLMA Program:					\$542,026.79						\$0.00		4/15/2009
12	6-5	Quail Lake	FS12	\$23,243,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,860,164.40	\$5,860,164.40	\$0.00	\$0.00	\$0.00	\$0.00	\$5,860,164.40	CL	3/22/2010
				Amount Returned to the SNPLMA Program:					\$17,382,835.60						\$0.00		12/23/2009
Round 6 Totals:					\$25,466,000.00	\$0.00	\$0.00	\$0.00	\$6,866,546.57	\$6,847,972.76	\$0.00	\$0.00	\$0.00	\$0.00	\$6,847,972.76		

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date
									Reduced Amount								
13	9-1	End Run	FS13	\$426,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,455.41	\$405,455.41	\$0.00	\$0.00	\$0.00	\$0.00	\$405,455.41	CL	1/30/2011
				Amount Returned to the SNPLMA Program:					\$21,444.59						\$0.00		10/6/2010

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date	
									Reduced Amount									
Round 9 Totals:				\$426,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405,455.41	\$405,455.41	\$0.00	\$0.00	\$0.00	\$0.00	\$405,455.41			

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date	
									Reduced Amount									
14	10-1	Logan Shoals	FS14	\$1,546,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692,414.61	\$692,414.61	\$0.00	\$0.00	\$0.00	\$0.00	\$692,414.61	CL	7/19/2013	
Amount Returned to the SNPLMA Program:									\$853,585.39						\$0.00		2/28/2014	
15	10-2	Klein	FS15	\$186,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,252.39	\$128,252.39	\$0.00	\$0.00	\$0.00	\$0.00	\$128,252.39	CL	2/19/2013	
Amount Returned to the SNPLMA Program:									\$58,147.61						\$0.00		7/30/2012	
16	10-3	Miller	FS16	\$348,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,041.73	\$180,041.73	\$0.00	\$0.00	\$0.00	\$0.00	\$180,041.73	CL	2/19/2013	
Amount Returned to the SNPLMA Program:									\$168,858.27						\$0.00		7/30/2012	
17	10-4	Roberge	FS17	\$398,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,960.94	\$12,960.94	\$0.00	\$0.00	\$0.00	\$0.00	\$12,960.94	TR	2/19/2012	
Amount Returned to the SNPLMA Program:									\$385,939.06						\$0.00		12/16/2011	
18	10-5	Cave Rock Summit	FS18	\$5,080,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,075,699.08	\$5,080,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080,000.00	CL	4/24/2016	
Amount Returned to the SNPLMA Program:									\$4,300.92						\$0.00		5/23/2016	
19	10-6	Fountain Place	FS19	\$5,102,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,058.03	\$4,058.03	\$0.00	\$0.00	\$0.00	\$0.00	\$4,058.03	TR	1/25/2013	
Amount Returned to the SNPLMA Program:									\$5,098,041.97						\$0.00		7/30/2012	
Round 10 Totals:				\$12,662,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,093,426.78	\$6,097,727.70	\$0.00	\$0.00	\$0.00	\$0.00	\$6,097,727.70			

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date	
									Reduced Amount									
20	11-1	Glen Road	FS20	\$536,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,235.89	\$419,235.89	\$0.00	\$0.00	\$0.00	\$0.00	\$419,235.89	CL	4/1/2014	
Amount Returned to the SNPLMA Program:									\$117,464.11						\$0.00		2/6/2014	
21	11-2	Old Meyers Grade Purchase	FS21	\$450,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,709.42	\$1,709.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1,709.42	TR	4/1/2013	
Amount Returned to the SNPLMA Program:									\$448,690.58						\$0.00		12/16/2011	
22	11-3	Cold Creek	FS22	\$8,069,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,547.22	\$60,547.22	\$0.00	\$0.00	\$0.00	\$0.00	\$60,547.22	TR	7/1/2015	
Amount Returned to the SNPLMA Program:									\$8,008,952.78						\$0.00		5/11/2015	
Round 11 Totals:				\$9,056,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$481,492.53	\$481,492.53	\$0.00	\$0.00	\$0.00	\$0.00	\$481,492.53			

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred	Status	Project End Date / Status Date	
									Reduced Amount									
23	12-1	Fallen Leaf	FS23	\$19,617,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,579,660.13	\$19,617,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,617,000.00	CL	4/9/2016	
Amount Returned to the SNPLMA Program:									\$37,339.87						\$0.00		5/23/2016	
24	12-2	Johnson Meadows	FS24	\$9,130,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,906.30	\$56,906.30	\$0.00	\$0.00	\$0.00	\$0.00	\$56,906.30	TR	5/24/2015	
Amount Returned to the SNPLMA Program:									\$9,073,193.70						\$0.00		3/6/2015	
Round 12 Totals:				\$28,747,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,636,566.43	\$19,673,906.30	\$0.00	\$0.00	\$0.00	\$0.00	\$19,673,906.30			

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$'s via Direct Charge	Status	Project End Date / Status Date
25	13-1	Tahoe Mountain - Neil	FS25	\$236,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,582.82	\$153,582.82	\$0.00	\$0.00	\$0.00	\$0.00	\$153,582.82	CL	5/21/2015
Amount Returned to the SNPLMA Program:									\$82,417.18						\$0.00		5/11/2015
26	13-2	Tahoe Mountain Jerry	FS26	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,885.04	\$115,885.04	\$0.00	\$0.00	\$0.00	\$0.00	\$115,885.04	CL	4/15/2015
Amount Returned to the SNPLMA Program:									\$119,114.96						\$0.00		5/11/2015
Round 13 Totals:				\$471,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,467.86	\$269,467.86	\$0.00	\$0.00	\$0.00	\$0.00	\$269,467.86		

Round 14

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$'s via Direct Charge	Status	Project End Date / Status Date
27	14-1	Castle Rock Road One	FS27	\$1,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,000.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	TO	11/18/2016
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		11/18/2014
Round 14 Totals:				\$1,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550,000.00	\$1,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00		

Round 15

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$'s via Direct Charge	Status	Project End Date / Status Date
414	15-1	Leach Property	FS28	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	TO	3/23/2018
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		3/23/2016
415	15-2	Schmidt II	FS29	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	TO	3/23/2018
Amount Returned to the SNPLMA Program:									\$0.00						\$0.00		3/23/2016
Round 15 Totals:				\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350,000.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00		
Santini-Burton Grand Totals:				\$114,209,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,863,745.18	\$70,886,812.16	\$34,479,102.00	\$268,312.40	\$34,210,789.60	\$34,210,789.60	\$33,861,022.56		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

Virgin River MSHCP

Round 1

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Overall Priority	Round Priority	Project Name	Project Number	Designated Amount	Contingency	Special Account Reserve (SAR)	New Allowed Costs (NAC)	Budget Reallocation (BRA)	Total Available Reduced Amount	Currently Allocated	Cumulatively Obligated	Deobligated	Reimbursement Approved	Disbursed	Transferred De-Ob'd \$\$'s via Direct Charge	Status	Project End Date / Status Date	
1	1-1	Virgin River Multi-Species Hab...	FW01	\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200,000.00	\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$2,104,531.21	\$5,037,039.00 \$0.00	EX	7/31/2014	
Amount Returned to the SNPLMA Program:																	7/31/2014	
Round 1 Totals:				\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200,000.00	\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$2,104,531.21	\$5,037,039.00			
Virgin River MSHCP Grand Totals:				\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200,000.00	\$10,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,104,531.21	\$5,037,039.00		

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

GRAND TOTALS:

Designated Amount	\$2,923,331,002.26	Contingency	\$210,415,661.88	Special Account Reserve (SAR)	\$89,384,877.39	New Allowed Costs (NAC)	\$12,268,933.00	Budget Reallocation (BRA)	\$176,014,222.19	Total Available	\$2,552,301,387.95
Currently Allocated	\$2,536,679,307.72	Obligated	\$2,270,224,296.01	Reimbursed	\$569,516,353.71	Disbursed	\$1,598,462,716.92	Transferred	\$778,299,246.24	Deobligated	\$577,420,947.34

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

BUDGET AND FUNDING ALLOCATION ANALYSIS for the PRIMARY PROGRAM CATEGORIES through September 30, 2016

Total Receipts into the SNPLMA Special Account:	\$3,280,751,350.72
Total Interest to Date into the SNPLMA Special Account:	\$32,559,371.92
Total Special Legislative Acts Reserves:	(\$227,061,318.91)
Total 5 and 10 Percent Payments:	(\$487,057,497.54)
Total Operating Costs and Reserves thru 2016:	(\$91,417,816.00)
Total Receipts into the SNPLMA Special Account Available for Distribution:	\$2,507,774,090.19

Secretarial Approved Funding

Round(s)	Year Approved	Environ Sensitive Land Acquisitions	Capital Improvements	Parks, Trails, and Natural Areas	ENLRP	Hazardous Fuels	Lake Tahoe Restoration Act Projects	Multi-Species Habitat Conservation Plans	Conservation Initiatives	Pre-Proposal Planning Fund	Total Secretarial Approved Funding
Round 1	2000	\$24,103,525.00	\$5,440,000.00	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,743,525.00
Round 2	2001	\$54,518,800.00	\$6,083,050.00	\$9,292,800.00	\$0.00	\$0.00	\$0.00	\$4,648,334.00	\$0.00	\$0.00	\$74,542,984.00
Round 3	2002	\$48,599,100.00	\$26,405,625.40	\$43,792,941.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,797,666.90
Round 3 Supplemental	2003	\$9,792,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,792,200.00
Round 4	2003	\$111,850,098.80	\$117,567,612.80	\$99,895,004.00	\$0.00	\$0.00	\$0.00	\$15,851,236.50	\$36,222,169.50	\$0.00	\$381,386,121.60
Round 5	2004	\$51,853,791.00	\$97,293,394.00	\$383,262,412.00	\$0.00	\$0.00	\$37,084,900.00	\$0.00	\$53,250,972.00	\$0.00	\$622,745,469.00
Round 6	2006	\$124,149,740.00	\$169,538,170.00	\$468,708,922.00	\$0.00	\$0.00	\$44,762,000.00	\$30,706,817.00	\$80,331,758.00	\$24,924,545.00	\$943,121,952.00
Round 7	2007	\$49,582,170.00	\$19,612,908.00	\$37,469,300.00	\$0.00	\$0.00	\$48,111,065.00	\$0.00	\$8,435,618.00	\$0.00	\$163,211,061.00
Round 8	2007	\$7,061,956.00	\$15,111,475.00	\$25,213,548.00	\$1,829,575.00	\$14,603,430.00	\$45,365,000.00	\$2,972,487.10	\$9,606,696.00	\$0.00	\$121,764,167.10
Round 9	2008	\$7,629,600.00	\$26,213,171.00	\$19,298,969.00	\$3,813,469.00	\$11,521,654.00	\$27,966,000.00	\$0.00	\$4,504,742.00	\$0.00	\$100,947,605.00
Round 10	2009	\$13,066,000.00	\$8,246,129.00	\$10,239,022.00	\$1,931,721.00	\$10,963,140.00	\$27,891,285.00	\$0.00	\$7,655,107.00	\$0.00	\$79,992,404.00
Round 11	2010	\$11,267,250.00	\$9,647,508.00	\$14,722,396.00	\$1,290,835.00	\$3,949,800.00	\$34,680,353.00	\$0.00	\$1,184,836.00	\$0.00	\$76,742,978.00
Round 12	2011	\$877,600.00	\$1,109,275.00	\$1,319,222.00	\$996,100.00	\$1,496,600.00	\$34,139,397.00	\$92,000.00	\$1,641,671.00	\$0.00	\$41,671,865.00
Round 13	2012	\$322,800.00	\$1,395,560.00	\$1,966,278.00	\$661,690.00	\$1,688,650.00	\$0.00	\$0.00	\$858,274.00	\$0.00	\$6,893,252.00
Round 14	2013	\$381,350.00	\$475,916.00	\$1,383,805.00	\$1,262,450.00	\$1,646,902.00	\$0.00	\$473,150.00	\$1,608,376.00	\$0.00	\$7,231,949.00
Round 15	2016	\$12,230,400.00	\$5,193,251.00	\$4,753,487.00	\$4,155,412.00	\$5,740,970.00	\$0.00	\$1,291,523.00	\$5,737,540.00	\$0.00	\$39,102,583.00
Round 16	2016					\$29,499,942.00	\$0.00			\$0.00	\$29,499,942.00
SAR Funding for each Category		\$11,323,369.20	\$33,616,279.02	\$28,296,990.63	\$0.00	\$2,760,120.00	\$0.00	\$2,994,144.00	\$8,927,565.00	\$0.00	\$89,384,877.39
Total Secretarial Approved Funding		\$527,286,380.80	\$509,333,045.20	\$1,125,518,106.50	\$15,941,252.00	\$81,111,088.00	\$300,000,000.00	\$56,035,547.60	\$211,037,759.50	\$24,924,545.00	\$2,851,187,724.60
Cumulative Currently Allocated Dollar Amount		\$272,974,366.22	\$479,508,994.26	\$1,063,954,254.53	\$18,653,109.77	\$73,803,809.18	\$291,564,310.73	\$44,260,395.68	\$192,458,879.09	\$18,414,376.10	\$2,455,592,495.56
Unused Funds Returned to the Special Account		\$299,126,634.54	\$105,771,287.32	\$147,541,796.31	\$919,302.78	\$2,030,070.86	N/A	\$14,692,489.12	\$32,151,744.74	\$6,393,148.84	\$608,626,474.51

SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

BUDGET AND FUNDING ALLOCATION ANALYSIS (Cont'd.)

SAR Funding by Round	Year Approved	Environmentally Sensitive Land Acquisitions	Capital Improvements	Parks, Trails, and Natural Areas
Round 1	2000	\$2,705,500.00	\$465,000.00	\$1,000,000.00
Round 2	2001	\$1,103,200.00	\$1,112,722.67	\$1,074,800.00
Round 3	2002	\$2,084,689.20	\$1,659,493.00	\$3,098,500.00
Round 4	2003	\$2,809,980.00	\$6,202,589.00	\$1,266,631.00
Round 5	2005	\$2,620,000.00	\$14,157,786.35	\$10,074,367.00
Round 6	2006	\$0.00	\$8,876,024.00	\$11,963,049.17
Round 7	2007	\$0.00	\$0.00	\$0.00
Round 8	2007	\$0.00	\$0.00	\$0.00
Round 9	2008	\$0.00	\$1,128,664.00	\$0.00
Round 10	2010	\$0.00	\$0.00	\$0.00

Total SAR		\$11,323,369.20	\$33,602,279.02	\$28,477,347.17
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NAC Funding by Round	Year Approved	Environmentally Sensitive Land Acquisitions	Capital Improvements	Parks, Trails, and Natural Areas
Round 1	2000	\$23,700.00	\$226,078.00	\$5,000.00
Round 2	2001		\$118,578.00	\$366,700.00
Round 3	2002	\$1,344.00	\$1,253,471.00	\$2,340,300.00
Round 4	2003	\$4,875.00	\$4,084,093.00	\$2,052,100.00
Round 5	2005	\$65,550.00	\$20,288.00	
Round 6	2006		\$420,000.00	

Total NAC		\$95,469.00	\$6,122,508.00	\$4,764,100.00
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BRA Funding by Category	Year Approved	Environmentally Sensitive Land Acquisitions	Capital Improvements	Parks, Trails, and Natural Areas
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Round 2	2001	\$10,515,000.00		
Round 3	2002	\$2,764,183.00	\$40,000.00	
Round 4	2003	\$15,835,937.15	\$710,000.00	\$1,239,605.00
Round 5	2005	\$4,102,000.00	\$3,408,444.65	\$45,070,406.32
Round 6	2006	\$1,330.56	\$5,763,000.00	\$23,002,865.37

Round 8	2007			
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Total BRA		\$33,218,450.71	\$9,921,444.65	\$69,312,876.69
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Total Additional Funding		\$44,637,288.91	\$49,646,231.67	\$102,554,323.86
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Hazardous Fuels Projects	Multi-Species Habitat Conservation Plans	Conservation Initiatives	Total
\$0.00	\$0.00	\$0.00	\$4,170,500.00
\$0.00	\$0.00	\$0.00	\$3,290,722.67
\$0.00	\$0.00	\$0.00	\$6,842,682.20
\$0.00	\$0.00	\$551,837.00	\$10,831,037.00
\$0.00	\$0.00	\$3,438,860.00	\$30,291,013.35
\$0.00	\$1,729,144.00	\$4,957,387.00	\$27,525,604.17
\$0.00	\$0.00	\$0.00	\$0.00
\$207,120.00	\$1,265,000.00	\$0.00	\$1,472,120.00
\$2,000,000.00	\$0.00	\$0.00	\$3,128,664.00
\$553,000.00	\$0.00	\$0.00	\$553,000.00

\$2,760,120.00	\$2,994,144.00	\$8,948,084.00	\$88,105,343.39
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Multi-Species Habitat Conservation Plans	Conservation Initiatives	Total
\$0.00	\$0.00	\$254,778.00
\$0.00	\$0.00	\$485,278.00
\$0.00	\$0.00	\$3,595,115.00
\$0.00	\$1,286,856.00	\$7,427,924.00
\$0.00		\$85,838.00
		\$420,000.00

	\$1,286,856.00	\$12,268,933.00
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Multi-Species Habitat Conservation Plans	Lake Tahoe Restoration	Total
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		\$10,515,000.00
		\$2,804,183.00
	\$89,000.00	\$17,874,542.15
	\$376,755.78	\$53,207,606.75
\$108,350.00	\$15,521,493.96	\$44,397,039.89

	\$41,752,342.89	\$41,752,342.89
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\$108,350.00	\$15,987,249.74	\$42,002,342.89	\$170,550,714.68
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\$2,760,120.00	\$3,102,494.00	\$26,222,189.74	\$42,002,342.89	\$270,924,991.07
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SOUTHERN NEVADA PUBLIC LAND MANAGEMENT ACT of 1998, as amended, Funding Status as of 09/30/2016

PPP Funding Allocations	Year Approved	Environmentally Sensitive Land Acquisitions	Capital Improvements	Parks, Trails, and Natural Areas	Conservation Initiatives	Hazardous Fuels Reductions	Total
Round 6	2006	\$34,470.93	\$17,480,870.00	\$4,618,002.00	\$1,254,173.00	\$1,326,478.65	\$24,713,994.58
Total PPP		\$34,470.93	\$17,480,870.00	\$4,618,002.00	\$1,254,173.00	\$1,326,478.65	\$24,713,994.58

SPECIAL LEGISLATIVE ACTS RESERVES (Earmarked Funds)

	Santini-Burton Lake Tahoe	Mesquite Virgin River MSHCP	Sloan Canyon NCA	Ivanpah Airport	Total
Revenue and Interest Collected	\$116,904,245.16	\$12,208,925.12	\$73,770,371.23	\$24,177,777.40	\$227,061,318.91
Disbursements Inception to Date	\$34,210,789.60	\$2,310,807.50	\$12,737,878.08	\$0.00	\$49,259,475.18
Transfer of Funds	\$33,861,022.56	\$5,037,039.00	\$0.00	\$0.00	\$38,898,061.56
Outstanding Obligations/Task Orders	\$0.00	\$0.00	\$49,763.36	\$0.00	\$49,763.36
Balance Available for Task Orders	\$48,832,433.00	\$4,861,078.62	\$60,982,729.79	\$24,177,777.40	\$138,854,018.81

GRAND MATRIX NOTES:

- The "Status" column is used to track compliance with the SNPLMA business rules, and reflects the overall status of the acquisition or project. The statuses used are:
 • FA = Funding Available • TO = IGO or Task Order issued/Funds Transferred • OH = Placed On-Hold • TR = Terminated • CM = Completed • CL = Closed • DR = Deed Recorded (Acquisitions) • TA = Title Accepted by Solicitor (Acquisitions)
- Once funds are available, an IGO or a Task Order must be issued within 1 year for Acquisitions or Projects. Once the IGO/Task Order has been issued, the acquisition must go to contract within one year and the project completed within the timeframe specified in the executed IGO/Task Order.
- Other acronyms used include the following:
 • BRA – Budget Reallocation (Approved January 21, 2005.)
 • NAC – New Allowed Costs (Approved June 25, 2004 for Capital Improvements, Conservation Initiatives, Environmentally Sensitive Land Acquisitions, and Multi-Species Habitat Conservation Plans. New Allowed Costs for Parks, Trails, and Natural Areas were approved on August 05, 2004.)
 • PPP – Pre-Proposal Planning Fund (Approved February 7, 2006.)
 • SAR – Special Account Reserve. (Rounds 2 – 6.)
- New Allowed Cost (NAC) funds, in the amount of \$7,199,200, were approved for Rounds 1 - 4 Capital Improvements (\$5,108,208), Conservation Initiatives (\$1,314,903), Environmentally Sensitive Land Acquisitions (\$640,089), and Multi-Species Habitat Conservation Plans (\$136,000). These funds, which were derived from the Round 4 SAR were authorized for expenditure by the Executive Committee and reflected in the June 2004 Implementation Agreement. New Allowed Costs for Parks, Trails, and Natural Areas, in the amount of \$5,217,200, were approved by the Secretary of Interior as a Round 5 line item. These funds were not derived from the SAR.
- Ten-percent contingencies were authorized beginning in Round 2. Furthermore, contingencies are authorized for Environmentally Sensitive Land Acquisition, but the expenditure of ten percent over estimated costs is not included in the budget. Acquisition contingency funding is not included in the budget figures because the funds needed to cover these costs are generally available as a result of acquisitions completed below the approved amount or due to acquisitions that cannot be completed. Project contingencies of ten-percent are budgeted.
- The Multi-Species Habitat Conservation Plan program is on a two-year budget cycle and is funded at 100% due to the payroll intensive nature of the work.
- "Designated Amount" represents the estimated cost of the acquisition or project approved by the Secretary. For some of the early Rounds, the cumulative designated amount for a category and round does not equal the "Secretarial Approved Funding". In this case, cumulative allocations, obligations, disbursements, and transfers are limited to the approved budget.
- The Round 5 PTNA budget includes the original Secretarial Approval on August 5, 2004, the Tier 2 approval on October 28, 2004 for additional projects, and the additional approval for the Regional Park (Craig Ranch Golf Course).
- Lake Tahoe Restoration Projects - Project Number codes (comprised of four alpha-numeric character sequences):
 B ___ = Bureau of Reclamation/C ___ = Army Corp of Engineers/E ___ = Environmental Protection Agency/F ___ = U.S. Forest Service/H ___ = Federal Highway Administration/N ___ = Natural Resource Conservation Service
 U ___ = U.S. Geological Survey/W ___ = U.S. Fish Wildlife Service
- For Conservation Initiatives, brackets ([&]) around the Designated Amount and the Contingency Amount indicate a total amount originally approved for the project, the non-bracketed numbers are the individual amounts allocated to each entity.