

Project Commitment Comparison from June 2011 to August 2013

Entity	Category	Proj. #	Project Name	Priority	2011 Comments	2012 Comments	Current 2013 Status
BLM	CIP	BL27	RRC Campground Expansion	4 - 21	55% complete/13% spent Pending acquisition of water right. Entity will need extension through 6/1/2014	2 extensions & scope change 75% - NEPA/80% Construction	Additional 1 year Time Ext to 9/30/2014 pending EC approval for connection of water and sewer lines. 80% complete/47% spent
BLM	CIP	BL30	Scenic Loop Drive: Road Restoration Project	5 - 17	4% spent/34% complete Need to extend through 12/31/2013	Has received 2 extensions for 37 months. Anticipate construction SOW by end of FY with awarding of construction contract soon to follow	Request for major scope change & time extension through 12/31/14 Dec memo sent to EC 8/8/2013 6% spent/5% complete
BLM	CIP	BL32	Artificial Fish Barriers to Aid in the Recovery of Federally Endangered Fish on the Virgin and Muddy Rivers	5 - 20	50% complete/12% spent 2 prior time extensions for 54 months; original budget \$2,083,281/2 SARs approved; final budget \$6,228,981 Need to extend through 12/31/2013	Received 2 extensions and expires on 12/31/2013 Scope change approved that eliminated Virgin River & de-obligated \$3,000,000 55% - A&E/55% - construction	Expires 12/31/2013 100% complete Close-out pending
BLM	CIP	BL33	Fencing around Desert Tortoise Conservation Center		50% complete 37% spent Need to extend through 12/31/2012	Expires 12/31/2012 98% complete	CLOSED 9/18/2012
BLM	CIP	BL36	Walking Box Ranch Museum and Interpretive Center	6 - 5	Expires 2/14/2012 50% complete/12% spent Need time extension through 6/1/2015	Time extension granted through 12/31/2014	Expires 12/31/2014 26% spent/ 100% NEPA/100% Design Pending reevaluation of project scope due to termination of BL37
BLM	CIP	BL37	Walking Box Ranch Field Research and Training Center	6 - 21	50% complete 11% spent Need to extend through 7/6/2015	Time extension through 12/31/2014 100% - Final design/15% - construction/20% spent Anticipate award of contract by end of CY	Expires 12/31/2014 Pending Termination and de-obligation
BLM	CIP	BL38	Cultural and Natural Resources Protection	6 - 26	40% complete 15% spent Will need to extend through 12/31/2013	EC approved 24 mo. Time extension through 12/31/2013 2 prior extensions 40% construction/16.7% obligated	41% complete/41% spent Delay in completing project due to contracting delay at the NOC. May need to request an extension to complete construction

Entity	Category	Proj. #	Project Name	Priority	2011 Comments	2012 Comments	Current 2013 Status
BLM	CIP	BL42	Cultural Mitigation for Logandale Trail System, Phase II	6 - 36	5% complete/5% spent Need to extend through 6/1/2013	2 time extensions 7% obligated/expended	Expires 12/31/2013. 28% complete/8% spent
BOR	CIP	BR01	Hoover Dam Visitor Service Rehabilitation	7 - 1	45% complete 27% spent Need to extend through 12/31/2012	Expires 12/31/2012 1 extension 90% for A&E/80% construction	Expired 12/31/2012 Completed 8/8/2013
BOR	CIP (PPP)	PR01	Lake Mead/Hoover Dam Welcome Center	6 - 5	40% complete 13% spent NPS taking lead Need to extend through 12/31/2013	1 extension 5 - 75% complete 85% of funding transferred	Expired 12/31/2012 34% spent/50% complete NPS completing the study Status?????
BOR	CIP (PPP)	PR02	Monument Plaza	6 - 32	35% complete/28% spent Need to extend through 2/1/2013	25.63% expended/obligated 50 - 90% complete on deliverables	Expires 12/31/2013 100% expended/100% complete as of 2/13/2013 Pending submission of completion report and close-out request
BOR	CIP	BR03	Nevada Spillway House Rehab & Restoration	9 - 3	Needs additional work to meet Green bldg requirement	Expires 8/17/2013 SAR for \$333K 1 Time extension 80% spent/between 25 - 60% complete on all deliverables	Expired 8/7/2013 8/6/2013 request for 15 month extension received 73% spent/98% complete
FS	CIP	FS22	Deer Creek Water System	4 - 40	5% complete/12% spent FS has not secured water right EC approved extension through 12/31/2010 to complete drilling, locate water and obtain water right. Extend through 12/31/2012	Expires on 12/31/2012 2 extensions 37.3 expended 20% conceptual design/30% NEPA USFS submitted termination request due to water rights issues	Project Terminated 9/7/2012

Entity	Category	Proj. #	Project Name	Priority	2011 Comments	2012 Comments	Current 2013 Status
FS	CIP	FS23	Spring Mountains Recreation and Information Center	5 - 10	10% complete/7% spent FS requested a 5 year extension through March 1, 2016 This a a three phased project: Phase I - \$415,800 - FS09, round 3, market & feasibility study, NEPA, interpretive & mater plan, & design. Phase II - \$8,412,405 - FS16, Round 4, develop infrastructure, final concept plan, and development of picnic area Phase III - \$23,597,114 - design and construction.Need to extend through 9/1/2014	3 extensions 1 extension through 12/31/2015 pending decision-granted through 4/30/15. 15% expended/obligated 65% A&E design FS has aggressive construction schedule to complete project within approved timeframe \$554,000 SAR approved May 2012 EC decision no additional extensions or SAR requests will be allowed	Expires 4/30/2015 87% spent 35% complete Project on schedule after down-scoping and redesign
FS	CIP	FS25	Cathedral Rock Trail and Overlook	5 - 14	30% complete 13% spent Need to extend through 12/1/2012	1 prior time extension and 1 through 3/31/14. Scope change and funding reduced. 84% obligated/20% A&E/design/0% construction	Expires 3/31/2014 93% spent/97% complete Close-out anticipated 12/2013
FS	CIP	FS28	Cathedral Rock Picnic Area Renovation	6 - 4	20% complete/6% spent Expires 7/11/2012	Expires 3/31/2014 2 extensions	18 month Time Ext to 3/31/2014 71% spent/97% complete
FS	CIP	FS29	Dolomite and McWilliams Campground Renovation	6 - 9	10% complete/5% spent Assigned to enterpise team Need to extend through 6/1/2014	1 extension - 37 months through 12/31/14. 10% spent/95% NEPA/0% construction	Expires 12/31/2014 82% spent 35% build-out complete
FS	CIP	FS31	Kyle Canyon Campground Renovation- <i>Due to flooding issues changed from campground to day use picnic area</i>	6 - 12	15% complete/7% spent Entity needs to extend through 12/31/2013	1 extension for 30 months thru 12/31/14. 20% expended/95% design, 0% construction	Expires 12/31/2014 98% spent/90% complete
FS	CIP	FS32	Mahogany Grove Campground Rehabilitation	6 - 15	1% complete/4% spent Assigned to enterpise team Entity needs to extend through 6/1/2014	2 extensions given through 12/31/14 16.7% expended/obligated 75% NEPA/ 40% design/ 0% construction	EC approved 37 month Time Ext to 12/31/2014 72% spent/35% complete
FS	CIP	FS33	Foxtail Group Picnic Area Rehabilitation	6 - 17	5% complete/6% spent Assigned to enterpise team Entity needs to extend through 6/1/2014	21.2% expended/obligated 100% NEPA/ 0% construction	EC approved 37 month Time Ext to 12/31/2014 35% complete/80% spent
FS	CIP	FS34	Desert View Overlook Rehabilitation, Phase II	6 - 18	10% complete 9% spent Entity needs to extend through 9/1/2012	2 extensions through 7/31/13SAR \$400,000 12.3%obligated/100% design 0% construction	EC approved Time Extension to 2/28/2014 96% spent/91% complete

Entity	Category	Proj. #	Project Name	Priority	2011 Comments	2012 Comments	Current 2013 Status
FS	CIP	FS36	Lovell Cayon Road Reconstruction	7 - 2	10% complete/15% spent Scope change to reduce deliverable based upon flood assessment and possible funding changes to achieve desired purpose. FS proposes to upgrade the road to County standards and turn over to the County for maintenance. Target end date 12/17/2012	Expires 12/17/2012 31% expended/obligated 20% construction Force Account crew has temporarily demobilized from project. Performing maintenace on other SNPLMA projects. Road crew to remobilize to finish work not covered by construction contract.	Pending submission of Close reports. Delay due to conversion of financial system and recent Carpenter 1 fire. 97% spent 99% complete
FS	CIP	FS38	Fencing and Interpretive Signage	6 - 33	44% complete 32% spent Need to extend through 12/31/2012	Rcvd. 2nd time extensions through 3/31/12. Completed 3/29/12	Closed 8/16/2012
FWS	CIP	FW11	Construction and Implementation of the Administrative and Visitor Center Complex, Phase II	4 - 14	25% complete/22% spent Basic infrastructure in progress will require extension to complete construction and commissioning. Need to extend through 12/31/2013	Expired on 12/31/2013 20% A&E design,10% construction 26.27% spent Final design expected by 6/30/2012. Construction start 7/20/2012	Rcvd. 2nd time extension through 12/31/2014 \$13,606,000 approved funding 98% spent/32% complete
FWS	CIP	FW25	Visitor Facility and Resource Improvements at Ash Meadows National Wildlife Refuge	6 - 13	40% complete 21% spent Need to extend through 12/31/2013	1 extension rcvd. 65% design/85% NEPA 44.05% expended/obligated	Expires12/31/2013 97% spent 80% complete
FWS	CIP	FW28	Interpretive Panel and Trail Enhancement, Phase II	6-32	25% complete 18% spent Extend through 12/31/2012	Expires on 12/31/2013 2 extensions 30% design/88% construction/ 49% expended/obligated	Closed
NPS	CIP	NP50	Rehabilitate & Upgrade Campground LV Bay & Boulder	4 - 31	15% complete 13% spent Extend through 12/31/2012 2 time extensions through 12/31/2011	Expires 12/31/2013 4 Time extensions 98% - SEC 106/99% Contract for A&E 15% Construction/contract award 6/2012	EC approved 12 month Time Ext to 12/31/2013 86% expended/100% complete Project complete, pending closeout and request for scope reduction
NPS	CIP	NP65	Rehabilitate Alan Bible Visitor Center	5 - 19	40% complete 41% spent Needs extension through 3/31/2012	Rcvd. 3 time extensions Delay due to asbestos issues Scope change & SAR to add photovoltaic system for \$433,488 65% construction contract/5% construction	Expires 9/30/2013 100% spent/100% complete Close-out pending NPS preparation of completion report and request for close-out

Entity	Category	Proj. #	Project Name	Priority	2011 Comments	2012 Comments	Current 2013 Status
NPS	CIP	NP68	Replace Campground Restrooms	5 - 24	20% complete/4% spent NPS to reduce project scope Scope Change 8/2011	4 times extensions rcvd. 95% - SEC 106/99% - Design 15% - 35% construction/build-out	Expires 12/31/2013 100% spent 99% complete
NPS	CIP	NP69	Emergency Improvements for Continued Low-Water Operation of Lake Mead Facilities, Phase III	5 - 26	84% complete/81% spent NPS proposes to retain funding for undetermined period until settlement of court case (\$1,781,516). 1 time extension through 12/31/2011	2nd time extensions thru 12/31/12 Project is complete pending decision from Court of Federal Claims.	EC approved 12 month Time Ext to 12/31/2013 (3rd extension) \$9,376,400 approved (includes \$5,830,000 SAR).72% spent/95% complete
NPS	CIP	NP72	Energy Conservation for Park Facilities	5 - 31	20% complete/18% spent June 2010, NPS requested reassigned of funding from headquarters project to the "Rehabilitate Alan Bible Visitor Center" project# 5-19. SNPLMA and PWG recommendations currently before the Solicitor for opinion Extend through 12/31/2012	Scope Reduced 80% - designed drawings 55% - contract/engineering for construction 25% - construction/build-out	100% spent 98% complete
NPS	CIP	NP75	Boat Wash Station for Lake Mead, Phase II	6 - 10	\$150,000 for change in site conditions and NV Energy requirements at Cottonwood Cove.	Expires 12/31/2012 66% - construction contract 50% - construction/build-out	EC approved 6 month Time Ext to 6/30/2013. 7/11/2011 SAR for \$185,444. Closed 8/7/13
NPS	CIP	NP76	Construction of New Launch Ramps	6 - 14	50% complete 47% spent NPS proposes to retain funding for future emergency low water conditions that may occur (\$8,261,100)	Expired 6/1/2012 4 year extension requested through 12/31/2015 due to rising water levels. 5/23/2012 requested scope reduction and return of \$4,400,000 to Special Account 50% complete/48% obligated	Expires 12/31/2016 Conditional extension based upon annual water level report due in September of each year 80% spent 67% complete
NPS	CIP	NP77	Emergency Improvements for Low Water- Phase II	6 - 16	5% complete 4% spent NPS proposes to retain funding for future emergency low water conditions that may occur (\$1,722,765).	Expired 6/1/2012 Submitted a request for a scope change & time extension to 12/31/2014. Request change of scope to eliminate remaining deliverables & construct drop structures to reduce erosion & protect bridge. 5% complete/4% spent	Project terminated 5/2/2012 Project rescope for drop structure in Las Vegas Wash and funding reauthorized for Round 13 (NP95) project

Entity	Category	Proj. #	Project Name	Priority	2011 Comments	2012 Comments	Current 2013 Status
NPS	CIP	NP78	Upgrade Utilities at Calville Bay	6 - 19	20% complete/10% spent Extend through 12/31/2012	Expires 8/31/2012 90% contract for A&E 5% contract for construction 75% expended/obligated	PWG approved 16 month time extension to 12/31/13 96% spent/80% complete
NPS	CIP	NP79	Reconstruct Failing Launch Ramps, Phase IV	6 - 20	60% complete/58% spent NPS proposes to retain funding for future emergency low water conditions that may occur (\$2,079,000). Expires 6/1/2012	One 19 month extension approved Expires 12/31/2013 50% NEPA 55% Design drawings 50% Construction/build-out	\$4,950,000 approved funding \$2,6673,201 spent 54% spent/55% complete
NPS	CIP	NP82	Replace Exhibits at Cottonwood Cove	6 - 27	1% complete 1% spent	Terminated	Terminated 6/1/2012
BLM (Lead)	CI SNAP	BL33 FS33 FW33 NP33	Habitat Restoration - Program Sustainability	6 - 7	Expires 9/31/2012 - 2 + year time ext required to complete (12/31/14) Project Progress: BLM = 20% complete, 8% spent FS = 3% complete, 3% spent FWS = 19% complete, 5% spent NP 30% complete, 32% spent Previous phases (CI10 and CI14) that are still ongoing have delayed the start of work and completion of this phase.	Extended to 12/31/2014. Project Progress: BLM = 44% complete, 10% spent FS = 44% complete, 9% spent FWS = 44% complete, 58% spent NPS = 44% complete, 65% spent Previous phases: The Round 4 project (CI10) is complete and in the process of being closed; the Round 5 project (CI14) is 95% complete.	Expires 12/31/2014. Project Progress: BLM is 65% complete NPS 82% complete USFS 45% complete FWS 75% complete Previous Phases: Round 4 (CI10) - BLM,FS, FWS portions closed and NPS portion complete Round 5 (CI14) - FWS portion closed and other portions expired; SNPLMA waiting on close-out packages
BLM	CI	BL36 NP36	Rehabilitation of Public Lands Through Reclamation of Trash Dumps and Orphan Mine Sites	6 - 10	Expires 12/31/2011 - 1 + year time ext required to complete (12/31/12) Project Progress: BLM = 25% complete, 16% spent NPS = 25% complete, 16% spent	Extended to 12/31/2012. Project Progress: BLM = 48% complete, 36% spent NPS = 48% complete, 36% spent	Expired 12/31/2012. Project Progress: BLM = closed as of 1/30/13 NPS = 100% complete - close-out package submitted 8/8/2013

Entity	Category	Proj. #	Project Name	Priority	2011 Comments	2012 Comments	Current 2013 Status
BLM	CI	BL50 FW50 NP50	Listed Species Consultation and Recovery Information Tracking System	6 - 26	Expires 12/31/2011 - 4 year time ext required to complete (12/19/15) Project Progress: BLM = 50% complete, 6% spent FWS = 50% complete, 6% spent NPS = 50% complete, 6% spent	Extended to 12/31/2012 (only requested a 1 year time extension). Project Progress: BLM = 66% complete, 8% spent FWS = 66% complete, 8% spent NPS = 66% complete, 8% spent	BLM, FWS and NPS portions are all closed as of 7/24/13
BLM (Lead)	CI SNAP	BL57 FS57 FW57 NP57	"Take Pride in America" in Southern Nevada - A Local Litter and Desert Dumping Clean-up Program, Phase IV	7 - 3	Expires 9/30/14. Project Progress: BLM = 50% complete, 6% spent FS = 0% complete, 0% spent FWS = 0% complete, 0% spent NPS = Not reported Entities plan to spend funding from previous rounds (CI02, CI13, CI32) before spending this round's funding	Expires 9/30/2014. Project Progress: BLM = 50% complete, 32% spent FS = 50% complete, 0% spent FWS = 50% complete, 0% spent NPS = Not reported Previous Phases: CI02 - BLM and FS portions closed, FWS portion expired CI13 - BLM portion expired, FS portion closed (FWS did not receive funding for this phase) CI32 - Expires 12/31/2012	Expires 9/30/2014. Project Progress: BLM = 75% complete FS = 0% complete* FWS = 75% complete NPS = 75% complete *FS changed the way they are financially managing and reporting on this project. They decided to use the entirety of the funding from the previous rounds before using funding from this project so they reduced the completion to 0%. FS only received \$18k for this phase and is on track for completion by 9/30/14. Previous Phases: CI02 - Closed 6/12/13 CI13 - Closed 6/12/13 CI32 - Extended to 12/31/13
FS	CI SNAP	FS19 NP19 BL19	Interagency Backcountry Planning	5 - 8	Expires 12/31/2011 - 2 year time ext required to complete (12/31/13) Project Progress: BLM = 50% complete, 43% spent FS = 50% complete, 43% spent NPS = 50% complete, 43% spent	Extended to 12/31/2013. Project Progress: BLM = 45% complete FS = 45% complete NPS = 45% complete	Expires 12/31/2013. Project Progress: BLM = 76% complete USFS = 85% complete NPS = 88% complete
FS	CI	FS20	High-resolution Satellite-imagery Technology to Advance Natural Resource Management	5 - 9	Expires 9/30/2013. Project Progress: FS = 5% complete, 0% spent	Expires 9/30/2013. Project Progress: FS20 = 56% complete, 4% spent	Expires 9/30/2013. Project Progress: FS20 = 95% complete

Entity	Category	Proj. #	Project Name	Priority	2011 Comments	2012 Comments	Current 2013 Status
FS (Lead)	CI SNAP	FS58 BL58 FW58 NP58	Interagency Wilderness Stewardship	7 - 4	Expires 9/1/2013 - 2 year time ext required to complete Project Progress: BLM = 0% complete, 0% spent FS = 65% complete, 65% spent FWS = 30% complete, 9% spent NPS = 10% complete, 0% spent Previous Phases: Prior work from CI05 and CI19 needs to be completed before this project can begin	Expires 9/1/2013. Project Progress: BLM = 28% complete, 1% spent FS = 35% complete, 73% spent FWS = 28% complete, 99.7% spent NPS = 28% complete, 0% spent Previous Phases: CI05 - Expires 12/31/2012 CI19 - Expires 12/31/2013	Extended to 12/31/2015. Project Progress: BLM = 20% complete FS = 52% complete FWS = 35% complete NPS = 57% complete *Drop in completion percentage for BLM is likely due to a change in the way interagency projects report and the requirement that all portions now report independently. Previous Phases: CI05 - BLM and FWS are closed; FS and NPS are expired CI19 - Expires 12/31/2013 - on target for completion
NPS (Lead)	CI SNAP	NP16 FW16 BL16 BR16 FS16	Preserve America – A Southern Nevada Interagency Culture Resource Program	5 - 5	Expires 9/30/2011 - 2 year time ext required to complete (12/31/13) Project Progress: BLM = 37% complete BOR = 0% complete, 37% spent FS = 37% complete FWS = 37% complete, 30% spent NPS = 37% complete	Extended to 6/30/2013 (only 18 months requested). Project Progress: BLM = 84% complete BOR = 84% complete, 62% spent FS = 84% complete FWS = 84% complete, 75% spent NPS = 84% complete	FS and FWS Extended to 9/30/2013. BLM, BOR and NPS expired 6/30/13. Project Progress: BLM 100% complete BOR 100% complete FS 90% complete FWS 99% complete NPS 99% complete
NPS (Lead)	CI SNAP	NP29 FW29 BL29 FS29	Interagency Law Enforcement Resource Protection, Phase II	6 - 1	Expires 8/31/2013 - 2 + year time ext required to complete Project Progress: All Portions = 2% complete, 2% spent	Expires 8/31/2013. Project Progress: BLM = 84% complete FS = 84% complete FWS = 84% complete, 10% spent NPS = 84% complete	New end date of 8/31/2014 because of Round 12 consolidation. Project Progress: BLM = 88% complete FS = 80% complete FWS = 75% complete NPS = 87% complete

Entity	Category	Proj. #	Project Name	Priority	2011 Comments	2012 Comments	Current 2013 Status
NPS (Lead)	CI SNAP	NP34 BL34 FS34 FW34	Interagency Volunteer Program - Helping Hands Across Public Lands, Phase II	6 - 8	Expires 12/31/2011 - 2 + year time ext required to complete (12/31/13) Project Progress: BLM = 30% complete, 17% spent FS = 55% complete, 55% spent FWS = 30% complete, 30% spent NPS = not reported	Extended to 12/31/2013. Project Progress: BLM = 63% complete, 55% spent FS = 63% complete, 42% spent FWS = 63% complete, 72% spent NPS = 63% complete, 87% spent	Extended to 3/31/2014. Project Progress: BLM = 100% complete FS = 85% complete FWS = 90% complete NPS = 90% complete
NPS (Lead)	CI SNAP	NP37 FS37 FW37	Education in the Environment - A Strategy for Continued Interagency Outdoor Education Programming	6 - 13	Expires 12/31/2011 - 2 + year time ext required to complete (12/31/13) Project Progress: BLM = wants to remove their portion FS = 25% complete, 19% spent FWS = 2% complete, 2% spent NPS = 0% complete, 0% spent	Extended to 12/31/2013. Project Progress: BLM = removed FS = 49% complete, 27% spent FWS = 49% complete, 98.56% spent NPS = not reported	Expires 12/31/2013. Project Progress: FS = 85% complete FWS = 99% complete NPS = 93% complete
FS	HFRWP	F002	South Shore Hazardous Fuels Reduction Implementation Project	8 - 2	1% complete, 3% spent Project is current through 12/31/2016 as a result of a 4-year time extension approved by TREX	25% spent Minimal progress due to the previous delays but recently has received approval of the South Shore EIS and ROD	Project is 22% expended/ obligated As of FY13 Q3 the project is reported as 45% complete with 69% of time elapsed
FS	HFRWP	F004	Basin-Wide Hazardous Fuels Reduction and Healthy forest Restoration in Support of Community Wildfire Protection Plan	8 - 5	1% complete, 12% spent Project is current through 12/31/2015	Minimal progress FY12 Q3 transfer request for \$1,157,000 for implementation contracts	As of FY13 Q3, the project is reported as 53% expended/obligated, 35% complete, and 79% of the time has elapsed
FS	HFRWP	F006	Clear Creek Multi-Jurisdictional Hazardous Fuels Reduction Project	9 - 1	2 + year time extension required to complete (12/31/13) Initial SAR request of \$2.3 million exceeded available SAR; SNPLMA Division worked with USFS to reduce the request to \$1 million PWG requested a new SAR process instead of first come first serve, effectively putting this SAR request decision memo on hold	75% spent EC approved SAR of \$1 mil and time extension through 9/30/2014 Un-transferred balance of \$1,000,000	As of FY13 Q3 the project is reporting 75% complete and 68% spent 1 year remains to complete the project.

Entity	Category	Proj. #	Project Name	Priority	2011 Comments	2012 Comments	Current 2013 Status
FS	HFRWP	F008	Lake Tahoe Urban Forest Restoration and Fuels Reduction, Phase 3 of 4	9 - 6	25% complete, 65% spent Project current through 12/31/2012 Will need time extension to complete	78% spent, all funds transferred Majority of work expected in FY12 Q3 & Q4 Project expires 12/31/12 FY12 Q2 status indicates time extension needed to complete	A 2 year and 3 month time extension through 3/31/15 was approved Project has not reported status in FY13 Q2 or Q3.
CTC	HFRWP	T001	West and North Shore Fuel Reduction Programs	8-14	Project received New Day time extension through 12/31/2011.	Time extension through 6/30/13 - approved.	Additional time extension through 12/31/13 approved 80% complete and will conclude on-time.
FS	LTRA	F071	EIP 1007, Incline Lakes Dam Restoration (Contingent Upon Successful Acquisition of Incline Lakes Property if Approved in Round 6 of SNPLMA)	6 - 50	Project is current through 12/31/14 0% complete, 0% spent Related to the acquisition of land, pending legal review How is this project related to the management plan funded in Round 8 (F111), which is delayed because of the land acquisition?	An update on the remediation of the unexploded ordinance is needed.	FY13 Q3 status: 10% complete, 2% expended/obligated, 20% time remaining
FS	LTRA	F034 F067 F088 F110	Erosion Control Grants	7 - 22	Project receives and allocates \$10 million each year Consolidation approved by EC Each year the project extends at least 5 years	An overall status report on this program as a whole is needed.	Projects are not POC. These were placed on the list for the LTBMU to describe the uniqueness of this program. Can be removed from POC list.
FS	LTRA	F091	EIP 1007, FS Administrative Facility BMP Retrofit	7 - 25	30% complete, 16% spent Project expires 11/30/11 A 1 year time extension required to complete the project	54% spent Time extension through 12/31/2013 approved Project continues to experience delays	FY13 Q3 status: 35% complete, 35% expended/obligated, needs additional time to complete.
FS	LTRA	F101	EIP 83, Meeks Bay Highway Corridor BMPs	7 - 35	15% complete, 10% spent Project current through 10/31/12	Greater than 60% complete, 64% spent NEPA is almost complete Contract for design is ready to award Extension to 1/31/2013 approved.	FY13 Q3 status: 98% complete, 95% expended/obligated.

Entity	Category	Proj. #	Project Name	Priority	2011 Comments	2012 Comments	Current 2013 Status
BOR	LTRA	B003	EIP 950, Restoration of the Lake Valley Reach of the Upper Truckee River	7 - 19	0% spent, no completion reported Expires 12/31/2013 1 year time extension required to complete project	Time extension through 12/31/2014 approved Continuing delays; implementation has not begun	FY13 Q3 status: 5% complete. FY13 Q2 last report on amount expended was less than 1% expended/obligated.
CC	PTNA	CC10	Wetlands Park Perimeter Trail	4 - 2	65% complete Need 2 year time extension to complete & close the project, approved to 9/30/2013.	100% complete on design and engineering plans and 5% on the procurement of construction contract.	98% complete. Completed site inspection. Waiting for closeout package. EC approved change of scope to reduce deliverables.
CC	PTNA	CC16	Wetlands Park Primary Trail Corridor	4 - 10	65% complete Need 2 year time extension to complete & close the project, approved 9/30/2013.	100% complete on design and engineering plans and 5% complete on the procurement of construction contract.	98% complete. Completed site inspection. Waiting for closeout package. EC approved change of scope to reduce deliverables.
CC	PTNA	CC39	Bunkerville Trail	6 - 4	45% complete Need one year time extension to complete and close the project.	Scheduled for construction contract award in April 2012. 90% complete on the procurement process. PWG approved an 18 month time extension to 9/21/2013.	Overall 96% complete. 98% construction. Setting up site inspection for August 2013.
CC	PTNA	CC40	Duck Creek Trail - Wetlands Park to Nellis Blvd	6 - 7	40% complete Need one year time extension to complete and close the project.	65% complete on Cooperative Agreement, 100% on engineering & construction plans, 90% on procurement process. 1 year time extension approved to 3/21/2013.	Closeout in process. SNPLMA ADM approved 90-day Time Ext to 6/21/2013
CC	PTNA	CC45	Moapa Valley Trail, Phase I	6 - 29	45% complete Need a 9 to 12 month time extension to complete and close the project.	65% complete on Cooperative Agreement, 90% on procurement process. One year time extension approved to 3/12/2013.	Closeout in process. SNPLMA ADM approved 90-day Time Ext to 6/12/2013
CC	PTNA	CC47	Sunset Regional Park Improvements, Phase II	6 - 32	45% complete Need one year time extension to complete and close the project. Approved a one year time extension to 3/21/2013.	75% complete on both cooperative agreement and construction phase.	Overall 98% complete with construction 100%. Closeout on hold until litigation is resolved. SNPLMA ADM approved 90-day Time Ext to 6/21/2013.
HN	PTNA	HN04	McCullough Trail Connect	3 - 6	25% complete Need one year time extension to complete and close the project. Approved a one year time extension to 8/31/2012.	100% on procurement and contracting process and 50% on site preparation. EC approved another year time extension to 8/31/2013.	Overall 90% complete with construction at 90%. An additional eight month time extension is in process.

Entity	Category	Proj. #	Project Name	Priority	2011 Comments	2012 Comments	Current 2013 Status
HN	PTNA	HN07	Union Pacific RR Trail, Phase II	3 - 14	8% complete. Need a two year extension to complete and close the project. This project is affected by acquiring UPRR right-of-way. Approved a 20 month time extension to 8/31/2013.	60% on engineering and construction plans and 10% on final construction/build out.	Overall 50% complete with construction at 50%. EC approved 4 mo. time extension through 12/31/2013 to work on legal issues
HN	PTNA	HN16	Cornerstone Lake Community Park	5 - 12	22% complete. Approved 1yr. time extension to 12-31-12.	40% complete on construction. On 5/12/2012 geese found and causing some issues. EC approved 12 month time extension to 12/31/2013.	Construction 85% complete. Grand opening held 6-15-13. Working punch list items.
HN	PTNA	HN22	Union Pacific Railroad Trail (ROW Acquisition)	5 - 31	17% complete Scheduled completion date of 3/31/12 may not be adequate to complete and close the project. This project is subject to ongoing negotiations with the UPRR.	10% complete on purchase agreement. On 5/2/2012 working on approval from Union Pacific for design of new alignment, in final negotiations. Approved an 18 month time extension to 8/31/13.	EC approved 4 month time extension to 12/31/2013 to work on legal issues.
HN	PTNA	HN23	Union Pacific Railroad Trail, Phase III	5 - 34	19% complete Need a two year time extension to complete and close out the project. This project is affected by acquiring the UPRR right-of-way. Approved a 20 month time extension to 8/31/2013.		EC approved 4 month Time Ext to 12/31/2013 to work on legal issues.
HN	PTNA	HN34	Southeast Valley Linear Park and Trails - Land Acquisition (aka UPRR)	6 - 31	17% complete. Scheduled completion date of 5/29/13 may not be adequate to complete and close the project. This project is subject to successful negotiations with the UPRR.	10% completed on executed purchase agreement. On 5/2/2012 working on approval from Union Pacific for design of new alignment, in final negotiations.	EC approved 4 month time extension to 12/31/2013 to work on legal issues.
LV	PTNA	LV03	Bonanza/US 95 Trail	3 - 7	75% complete Need 1.9 year time extension to complete and close out project	100% complete on conceptual design/public scoping and 25% on final construction/build out. Approved a 21 month time extension to 12/31/2013.	Overall 90% complete with construction at 97%.

Entity	Category	Proj. #	Project Name	Priority	2011 Comments	2012 Comments	Current 2013 Status
LV	PTNA	LV20	Las Vegas Wash Trail, Phase II	6 - 11	40% complete Need a one year time extension to complete and close out the project	\$500,000 SAR and time extension to 12/28/14. 45% complete coop agree/90% engineering & construction.	Overall 65% complete with construction plan 100% and contracting/procurement 80%. EC approved a 36 mo. time extension to 12-28-17.
LV	PTNA	LV25	Las Vegas Wash Trail - Pedestrian Safety Crossing Bridges	6 - 18	40% complete Need a one year time extension to complete and close out the project	25% complete coop agree and 90% engineering and construction. Approved a 30mo. time extension to 12-28-14 and a scope change to change underpass to a bridge.	Overall 23% complete/construction plans 100%/procurement 80%. EC approved a 36mo. time extension to 12-28-17 and \$548,700 SAR.
LV	PTNA	LV27	Jaycee Park Renovation	6 - 20	65% complete Need a two year time extension to complete and close out the project	Waiting on NSO time extension mod to 6/28/14. 80% complete on coop agree and 30% on engineering and construction. Approved a 2yr. time extension to 6/28/14.	Overall 85% complete with Phase II procurement/contracting at 100% and engineering and construction 90%.
LV	PTNA	LV29	I-215 Beltway Trail Segments	6 - 36	40% complete Need a one year time extension to complete and close out the project	Waiting on NSO time extension mod to 12/28/14. 25% complete coop agree and 95% engineering and construction. Approved a 30 mo. time extension to 12-28-14.	Overall 90% complete with construction 20%.
LV	PTNA	LV31	Las Vegas Springs Preserve - Phase II Trails and Historic Railroad Cottages	7 - 3	15% complete Need a one year time extension to complete and close out the project	10% complete on cooperative agreement. Approved a 2 year time extension to 3/19/15.	Overall 38% complete with construction 40%.
NL	PTNA	NL07	Las Vegas Wash Regional Trail	5 - 7	40% complete. Need an 18mo. time extension to complete and close project. Project is tied to CCRFCD facilities project. Approved a 2yr. time extension	98% complete procurement-contracting and 50% construction. Approved a 16 month time extension to 12/31/13.	Overall 90% complete with construction 95%.
NL	PTNA	NL13	Las Vegas Wash Regional Trail, Phase V	6 - 3	30% complete Need a 1year time ext. to a complete and close the project. This project is tied to a CCRFCD facilities project that has funding pending.	100% complete on procurement and contracting process and engineering and construction plans. Approved a 21 mont time extension to 12/31/2013.	Overall 80% complete with construction at 80%.

Entity	Category	Proj. #	Project Name	Priority	2011 Comments	2012 Comments	Current 2013 Status
NL	PTNA	NL14	Upper Las Vegas Wash Trail, Phase II	6 - 6	20% complete Need a one year time ext to complete and close out the project.	62% complete on engineering and construction plans. Approved a 21 month time extension to 12/31/2013.	Overall 50% complete with construction at 37%. Six month time extension in process.
NL	PTNA	NL17	Craig Ranch Regional Park, Phase II - 18 Acre Land Acquisition	7 - 6	North Las Vegas is requesting a scope change to acquire additional acreage with remaining budget of \$4.9 million. Issue:	50% complete on cooperative agreement. Scope change to acquire up to an additional 21 acres approved on 9/14/2011 by the EC.	Closeout in process. Waiting for additional closeout information to complete closeout.
WA	PTNA	WA04	Las Vegas Wash Environmental Restoration Project, Phase III	6 - 27	33% complete. Need 2 year extension to complete and close-out the project. Approved a 2yr. time ext to 10/4/14.	99% complete on engineering and construction plans and 34% on final construction/build out.	Constructing 5 weirs: (1)Duck Creek and (2)Upper Narrows Weirs 100% CM; (3)Lower Narrows and (4)Homestead Weirs 100% CM; (5)Demonstration Weir construction plans 100%. 1st 4 done, 5th underway as of 6-27-13.
WP	PTNA	WP01	Nevada Northern Historic Railroad Museum Interpretive Trail	8 - 7	5% complete Project in consultation SHPO.	White Pine County just awarded the bid for construction at 4/25/2012 meeting. Project expires on 7/16/13	Overall 100% complete. Expired 7/16/2013. Pending receipt of closeout package.
WP	PTNA	WP02	White Pine County Parks, Critical Public Health and Safety Renovations	8 - 8	5% complete Project approved for bid by County commission on 5/25/2010	80% complete on cultural environment analysis/compliance, 78% on procurement rocess. Project expires on 7/16/13.	Overall project completion 93%; includes completion of three of the four phases of this park project. Approved a 2 year time extension to 7/16/15.