

Submit Form To:

BUREAU OF LAND MANAGEMENT
AMARILLO FIELD OFFICE
ATTN: Assistant Field Manager for Operations
801 S. Fillmore, Suite 500
Amarillo, Texas 79101

CALCULATION OF EXCESS REFINING CAPACITY

FISCAL YEAR: 2015

	REFINER'S FORECAST
Operational Refining Capacity <i>(The total capacity available to refine crude helium to pure, including capacity that could reasonably put into operation for the forecasted fiscal year.)</i>	3.266 Bcf
Planned Demand <i>(The planned demand for helium refining for the forecasted fiscal year.)</i>	2.479 Bcf
Equals: Excess Refining Capacity <i>(The reported total refining capacity of the refiner, minus the volume of refined helium delivery commitments for a particular fiscal year.)</i>	786.5 MMcf