

Appropriated Expenditures		
Budget Activity	FY2011 Spent	FY2012 Planned*
1000 Land Resources	\$16,824,167	\$16,262,897
1100 Wildlife and Fisheries	\$3,540,836	\$3,328,833
1150 Threatened and Endangered Species	\$1,270,416	\$1,245,226
1200 Recreation Management	\$4,215,631	\$4,820,922
1300 Energy and Minerals	\$7,353,483	\$7,386,026
1311 APD Processing Fee Account	\$2,219,943	\$1,349,157
1400 Realty and Ownership Management	\$4,113,201	\$4,014,000
1492 Communications Site Management	\$11,607	\$101,001
1600 Resource Protection and Maintenance	\$2,829,451	\$2,681,066
1650 Facilities Maintenance	\$4,420,185	\$6,321,004
1711 NLCS - Natonal Monuments & National Conservation Areas	\$1,474,552	\$1,715,397
1770 Challenge Cost Share	\$197,729	\$852,250
1800 Workforce and Organization Support	\$3,861,263	\$3,826,348
1990 Mining Law Administration	\$1,523,144	\$1,501,909
2110 Construction	\$3,837	\$2,607
2111 Post-ARRA Construction	\$74,585	\$0
3110 Land Acquisition - Land and Water Acquisition Fund	\$293,082	\$14,000
3111 Land Acquisition - Land and Water Acquisition Fund	\$0	\$717,000
3130 Acquisition Management - Land and Water Acquisition Fund	\$76,068	\$163,528
5900 Forest Ecosystems Health and Recovery	\$472,703	\$0
8100 Range Improvements, Public Domain Land	\$949,134	\$308,442
8200 Range Improvements, L.U. Lands	\$2,161,794	\$14,385
9141 Permit Processing Improvement Fund Expenditures	\$1,455,152	\$2,000,000
9210 Natural Resource Damage Assessment	\$176	\$1,824
9420 Federal Lands Highway Program (ISTEA)	\$106,405	\$1,095
9620 Forest Pest Control	\$75,960	\$9,975
9820 Forest Service Cadastral Survey	\$24,960	\$48,133
LF1000 Fire Use and Management and Preparedness	\$7,786,197	\$6,668,603
LF2000 Emergency Stabilization and Rehabilitation	\$7,611,113	\$0
LF3100 Hazardous Fuels Reduction	\$0	\$3,297,171
LF3101 Wildland Urban Interface Fuels	\$4,574,967	\$0
LF3102 Hazardous Fuels Reduction	\$530,862	\$0
LF3300 Deferrerd Maintenance and Capital Improvements	\$65,646	\$497,611
LF3500 Rural Fire Assistance	\$0	\$0
TOTAL	\$80,118,251	\$69,150,410

*2012 Planning Target Allocations with Carryover - Subject to Change (11/02/11)