

<b>Appropriated Expenditures</b>		
<b>Budget Activity</b>	<b>FY2014 Spent</b>	<b>FY2015 Planned*</b>
1000 Land Resources	\$14,849,000	\$13,653,000
1100 Wildlife and Fisheries	\$4,507,000	\$3,283,000
1150 Threatened and Endangered Species	\$1,147,000	\$1,073,000
1200 Recreation Management	\$4,136,000	\$3,926,000
1300 Energy and Minerals	\$9,164,000	\$10,509,000
1311 APD Processing Fee Account	\$1,702,000	\$1,669,000
1400 Realty and Ownership Management	\$2,901,000	\$38,000
1492 Communications Site Management	\$19,000	\$25,000
1600 Resource Protection and Maintenance	\$5,355,000	\$4,647,000
1650 Facilities Maintenance (includes 1660)	\$5,729,000	\$4,781,000
1711 NLCS - Natonal Monuments & National Conservation Areas	\$1,556,000	\$1,549,000
1770 Challenge Cost Share	\$143,000	\$421,000
1800 Workforce and Organization Support	\$3,338,000	\$3,251,000
1990 Mining Law Administration	\$1,729,000	\$1,436,000
2110 Construction	\$0	\$0
3111 Land Acquisition - Land and Water Acquisition Fund	\$3,542,000	\$4,630,000
3130 Acquisition Management - Land and Water Acquisition Fund	\$63,000	\$162,000
5900 Forest Ecosystems Health and Recovery	\$434,000	\$267,000
8100 Range Improvements, Public Domain Land	\$1,029,000	\$286,000
8200 Range Improvements, L.U. Lands	\$1,150,000	\$547,000
9141 Permit Processing Improvement Fund Expenditures	\$1,377,000	\$1,500,000
9420 Federal Lands Highway Program (ISTEA)	\$120,000	\$0
9620 Forest Pest Control	\$36,000	\$18,000
9820 Forest Service Cadastral Survey	\$0	\$27,000
LF1000 Fire Use and Management and Preparedness	\$7,079,000	\$6,653,000
LF2000 Emergency Stabilization and Rehabilitation	\$0	\$0
LF3100 Hazardous Fuels Reduction	\$4,280,000	\$2,821,000
LF3300 Deferrerd Maintenace and Capital Improvements	\$2,657,000	\$259,000
<b>TOTAL</b>	<b>\$78,042,000</b>	<b>\$67,431,000</b>

*\*2015 Planning Target Allocations with Carryover - Subject to Change (11/13/14)*