

Appropriated Expenditures		
Budget Activity	FY2013 Spent	FY2014 Planned*
1000 Land Resources	\$14,618,000	\$13,183,000
1100 Wildlife and Fisheries	\$4,518,000	\$4,127,000
1150 Threatened and Endangered Species	\$1,115,000	\$1,041,000
1200 Recreation Management	\$3,942,000	\$3,821,000
1300 Energy and Minerals	\$8,292,000	\$8,300,000
1311 APD Processing Fee Account	\$1,286,000	\$1,238,000
1400 Realty and Ownership Management	\$3,094,000	\$2,861,000
1492 Communications Site Management	\$23,000	\$19,000
1600 Resource Protection and Maintenance	\$4,525,000	\$4,766,000
1650 Facilities Maintenance (includes 1660)	\$3,646,000	\$6,297,000
1711 NLCS - Natonal Monuments & National Conservation Areas	\$1,471,000	\$1,399,000
1770 Challenge Cost Share	\$170,000	\$242,000
1800 Workforce and Organization Support	\$3,530,000	\$3,264,000
1990 Mining Law Administration	\$1,401,000	\$1,383,000
2110 Construction	\$0	\$0
3111 Land Acquisition - Land and Water Acquisition Fund	\$0	\$5,572,000
3130 Acquisition Management - Land and Water Acquisition Fund	\$73,000	\$85,000
5900 Forest Ecosystems Health and Recovery	\$744,000	\$728,000
8100 Range Improvements, Public Domain Land	\$872,000	\$1,300,000
8200 Range Improvements, L.U. Lands	\$1,066,000	\$1,327,000
9141 Permit Processing Improvement Fund Expenditures	\$1,557,000	\$1,500,000
9420 Federal Lands Highway Program (ISTEA)	\$214,000	\$0
9620 Forest Pest Control	\$5,000	\$54,000
9820 Forest Service Cadastral Survey	\$13,000	\$27,000
LF1000 Fire Use and Management and Preparedness	\$6,793,000	\$6,668,000
LF2000 Emergency Stabilization and Rehabilitation	\$0	\$0
LF3100 Hazardous Fuels Reduction	\$4,342,000	\$2,392,000
LF3300 Deferrerd Maintenace and Capital Improvements	\$71,000	\$0
TOTAL	\$67,381,000	\$71,594,000

**2014 Planning Target Allocations with Carryover - Subject to Change (01/07/14)*