

Appropriated Expenditures

Budget Activity	FY2010 Spent	FY2011 Planned*
1000 Land Resources	\$16,287,532	\$15,113,000
1100 Wildlife and Fisheries	\$3,024,690	\$3,521,000
1150 Threatened and Endangered Species	\$1,127,560	\$1,275,000
1200 Recreation Management	\$4,257,178	\$4,190,000
1300 Energy and Minerals	\$6,945,217	\$7,164,000
1311 APD Processing Fee Account	\$2,309,968	\$2,278,000
1400 Realty and Ownership Management	\$3,721,562	\$4,014,000
1492 Communications Site Management	\$37,705	\$91,000
1600 Resource Protection and Maintenance	\$3,944,649	\$4,161,000
1650 Facilities Maintenance	\$3,078,385	\$5,167,000
1711 NLCS - Natonal Monuments & National Conservation Areas	\$1,432,705	\$1,471,000
1770 Challenge Cost Share	\$740,749	\$112,000
1800 Workforce and Organization Support	\$3,814,061	\$3,854,000
1990 Mining Law Administration	\$1,529,674	\$1,517,000
2110 Construction	\$4,239	\$6,000
2640 Central Hazardous Materials fund	\$0	\$0
3110 Land Acquisition - Land and Water Acquisition Fund	\$7,431,113	\$2,100,000
3130 Acquisition Management - Land and Water Acquisition Fund	\$85,739	\$100,000
5900 Forest Ecosystems Health and Recovery	\$341,599	\$455,000
8100 Range Improvements, Public Domain Land	\$758,012	\$1,084,000
8200 Range Improvements, L.U. Lands	\$1,958,966	\$2,465,000
9141 Permit Processing Improvement Fund Expenditures	\$1,659,130	\$2,000,000
9210 Natural Resource Damage Assessment	\$0	\$0
9420 Federal Lands Highway Program (ISTEA)	\$83,921	\$3,000
9620 Forest Pest Control	\$105,926	\$0
9820 Forest Service Cadastral Survey	\$16,955	\$73,000
LF1000 Fire Use and Management and Preparedness	\$7,713,161	\$6,914,000
LF2000 Emergency Stabilization and Rehabilitation	\$3,489,160	\$0
LF3101 Wildland Urban Interface Fuels	\$3,258,051	\$3,766,000
LF3102 Hazardous Fuels Reduction	\$2,508,246	\$209,000
LF3200 Burned Area Rehabilitation	\$29,153	\$0
LF3300 Deferrerd Maintenace and Capital Improvements	\$163,743	\$138,000
LF3500 Rural Fire Assistance	\$1,011,000	\$0
American Rehabilitation and Recovery Act (ARRA)	\$19,075,315	\$0
TOTAL	\$101,945,064	\$73,241,000

*2011 Planning Target Allocations - Subject to Change (12/06/10)