

Appropriated Expenditures

Budget Activity	FY2009 Spent	FY2010 Planned*
1000 Land Resources	\$14,129,404	\$15,270,000
1100 Wildlife and Fisheries	\$2,950,641	\$2,890,000
1150 Threatened and Endangered Species	\$1,144,798	\$1,129,000
1200 Recreation Management	\$4,046,270	\$4,074,000
1300 Energy and Minerals	\$6,411,274	\$7,034,000
1311 APD Processing Fee Account	\$1,844,932	\$2,200,000
1400 Realty and Ownership Management	\$3,293,910	\$3,753,000
1492 Communications Site Management	\$16,686	\$32,000
1600 Resource Protection and Maintenance	\$4,649,934	\$3,546,000
1650 Facilities Maintenance	\$3,942,425	\$3,041,000
1711 NLCS - Natonal Monuments & National Conservation Areas	\$1,317,347	\$1,343,000
1770 Challenge Cost Share	\$766,273	\$754,000
1800 Workforce and Organization Support	\$3,842,328	\$3,831,000
1990 Mining Law Administration	\$1,513,273	\$1,512,000
2110 Construction	\$84,315	\$0
2640 Central Hazardous Materials fund	\$0	\$0
3110 Land Acquisition - Land and Water Acquisition Fund	\$7,300	\$6,000,000
3130 Acquisition Management - Land and Water Acquisition Fund	\$48,665	\$100,000
5900 Forest Ecosystems Health and Recovery	\$296,170	\$455,000
8100 Range Improvements, Public Domain Land	\$584,412	\$0
8200 Range Improvements, L.U. Lands	\$2,234,854	\$0
9141 Permit Processing Improvement Fund Expenditures	\$1,637,869	\$0
9210 Natural Resource Damage Assessment	\$0	\$0
9420 Federal Lands Highway Program (ISTEA)	\$52,314	\$0
9620 Forest Pest Control	\$70,308	\$0
9820 Forest Service Cadastral Survey	\$40,952	\$0
LF1000 Fire Use and Management and Preparedness	\$7,559,229	\$7,138,000
LF2000 Emergency Stabilization and Rehabilitation	\$6,595	\$0
LF3101 Wildland Urban Interface Fuels	\$3,472,831	\$3,101,000
LF3102 Hazardous Fuels Reduction	\$1,583,181	\$1,319,000
LF3200 Burned Area Rehabilitation	\$83,750	\$0
LF3300 Deferrerd Maintenace and Capital Improvements	\$1,804,114	\$0
LF3500 Rural Fire Assistance	\$1,035,700	\$0
American Rehabilitation and Recovery Act (ARRA)	\$1,040,389	\$17,741,611
TOTAL	\$71,512,443	\$86,263,611

*2010 Planning Target Allocations - Subject to Change (12/08/09)