

**From:** Directives Washington  
**To:**ilmwocls.ilmwodls.BLM\_ALLFO  
**Date:** 6/15/98 11:28am  
**Subject:** IM98-122, Deferred Maintenance

Attached is a copy of IM 98-122, with due dates of July 17, 1998 and October 15, 1998.

**ATTENTION TO ALL RECIPIENTS:**

Attachment 1 is formatted for 14 x 8 1/2 Landscape, therefore, you will have to use Legal sized paper to print.

**ISSUE SUMMARY:**

In order to maintain an unqualified financial statement audit opinion for Fiscal Year 1998, the BLM must implement the deferred maintenance standard contained in the Statement of Federal Financial Accounting Standards (SFFAS) No. 6.

In Addition the Assistant Secretary, Policy, Management and Budget, has required, through his commitment with Congress, that each land based bureau in the Department will develop a comprehensive 5-year deferred maintenance & capital improvements project lists to accompany their Fiscal Year 2000 President's Budget.

**CC:**b1buxton, rroudab

**DEPARTMENT OF THE INTERIOR MAINTENANCE AND CONSTRUCTION PLAN  
FY 2000 - 2004**

***Bureau of Land Management*  
PROJECT DATA SHEET**

Bureau Priority/Ranking	Leave
Planned Funding FY	Box
Funding Source:	Blank

**Project Identification**

Project Title:		
Project No.:	Unit/Facility Name:	
Region/Area/District:	Congressional District:	State:

**Project Justification**

<u>Project Description:</u>								
<u>Project Need/Benefit:</u>								
<p><u>Ranking Categories:</u> Identify the percent of the project that is in the following categories of need.</p> <table> <tr> <td>___ % Critical Health or Safety Deferred Maintenance</td> <td>___ % Critical Mission Deferred Maintenance</td> </tr> <tr> <td>___ % Critical Health or Safety Capital Improvement</td> <td>___ % Compliance &amp; Other Deferred Maintenance</td> </tr> <tr> <td>___ % Critical Resource Protection Deferred Maintenance</td> <td>___ % Other Capital Improvement</td> </tr> <tr> <td>___ % Critical Resource Protection Capital Improvement</td> <td>___ Rank Score</td> </tr> </table>	___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance	___ % Critical Health or Safety Capital Improvement	___ % Compliance & Other Deferred Maintenance	___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement	___ % Critical Resource Protection Capital Improvement	___ Rank Score
___ % Critical Health or Safety Deferred Maintenance	___ % Critical Mission Deferred Maintenance							
___ % Critical Health or Safety Capital Improvement	___ % Compliance & Other Deferred Maintenance							
___ % Critical Resource Protection Deferred Maintenance	___ % Other Capital Improvement							
___ % Critical Resource Protection Capital Improvement	___ Rank Score							
<p>Capital Asset Planning 300B Analysis Required on this Project:    Yes    <input type="checkbox"/> No    <input type="checkbox"/></p>								

**Project Costs and Status**

<p><u>Project Cost Estimate:</u></p> <table> <tr> <td></td> <td>\$'s</td> <td>%</td> </tr> <tr> <td>Deferred Maintenance Work:</td> <td>\$ _____</td> <td>___</td> </tr> <tr> <td>Capital Improvement Work:</td> <td>\$ _____</td> <td>___</td> </tr> <tr> <td>Total Project Estimate:</td> <td>\$ _____</td> <td>100</td> </tr> </table>		\$'s	%	Deferred Maintenance Work:	\$ _____	___	Capital Improvement Work:	\$ _____	___	Total Project Estimate:	\$ _____	100	<p><u>Project Funding History:</u></p> <table> <tr> <td>\$ Available to Date:</td> <td>\$ _____</td> </tr> <tr> <td>Requested in FY__ Budget:</td> <td>\$ _____</td> </tr> <tr> <td>Planned Funding FY__:</td> <td>\$ _____</td> </tr> <tr> <td>Future Funding to Complete Project:</td> <td>\$ _____</td> </tr> <tr> <td>Total:</td> <td>\$ _____</td> </tr> </table>	\$ Available to Date:	\$ _____	Requested in FY__ Budget:	\$ _____	Planned Funding FY__:	\$ _____	Future Funding to Complete Project:	\$ _____	Total:	\$ _____
	\$'s	%																					
Deferred Maintenance Work:	\$ _____	___																					
Capital Improvement Work:	\$ _____	___																					
Total Project Estimate:	\$ _____	100																					
\$ Available to Date:	\$ _____																						
Requested in FY__ Budget:	\$ _____																						
Planned Funding FY__:	\$ _____																						
Future Funding to Complete Project:	\$ _____																						
Total:	\$ _____																						
<p>Class of Estimate (circle one):    <b>A</b>    <b>B</b>    <b>C</b>    <b>D</b></p> <p>Estimate Good Until (mm/yy):    __/__/__</p>																							
<p><u>Dates:</u></p> <table> <tr> <td>(qtr/yy)</td> <td>Construction Start/Award:</td> <td>Sch'd</td> <td>Actual</td> </tr> <tr> <td></td> <td></td> <td>__/__/__</td> <td>__/__/__</td> </tr> <tr> <td></td> <td>Project Complete:</td> <td>__/__/__</td> <td>__/__/__</td> </tr> </table>	(qtr/yy)	Construction Start/Award:	Sch'd	Actual			__/__/__	__/__/__		Project Complete:	__/__/__	__/__/__	<p>Project Data Sheet Prepared/Last Updated:    __/__/__</p>										
(qtr/yy)	Construction Start/Award:	Sch'd	Actual																				
		__/__/__	__/__/__																				
	Project Complete:	__/__/__	__/__/__																				