Table 1. BLM ALLOCATION	
FY 2008	
Base Funding (Labor and Operations)	$499,000
One Year Flexible Funding (Labor and Operations)	$119,500
TOTAL Allocation	**$618,500**

Table 2. CONTRIBUTED FUNDS & IN-KIND SUPPORT		
FY 2008	**value of volunteer service**	**value of cash and in-kind donations**
Friends of McInnis Canyons - 411 volunteer hours, misc. projects	*$8,019*	*$29,581*
Colorado Mountain Club - 116 volunteer hours, wilderness monitoring and trail work	*$29,580*	*$500*
Mesa County Search and Rescue - 696 volunteer hours	*$13,579*	*$1,900*
McInnis Canyons NCA Advisory Council	*$546*	*$640*
Grand Valley Mountain Bike Patrol - trail patrol, trail design, construction, and maintenance	*$4,370*	*$395*
Colorado Environmental Coalition - wilderness monitoring, trail maintenance and restoration	*$4,878*	*$500*
Compass Montessori High School - trail maintenance	*$2,146*	*$1,500*
Tamarisk Coalition - invasive species treatment	*$12,291*	*$2,250*
Hot Tomato Café - donation of meeting space		*$810*
Back Country Horsemen - trail design and layout, trail maintenance, volunteer project	*$4,214*	*$350*
Colorado Plateau Mountain Bike Association - trail construction and maintenance; volunteer	*$117*	*$480*
Mesa State College - environmental restoration project work	*$1,054*	*$650*
Other contributions - misc. projects	*$2,049*	*$500*
Public Lands Foundation - grant support for National Public Lands		*$400*
Colorado State Parks - non-motorized trail grants		*$59,000*
Colorado State Parks - motorized trail grants		*$56,000*
TOTALS	*$82,841*	*$155,456*
Total of ALL contributions:	**$238,298**	

Table 3. RECEIPTS FROM RECREATION AND OTHER ACTIVITIES	
FY 2008	
Special Recreation Permits (# collected)	$11,894.53
TOTAL Receipts	**$11,894.53**

Table 4. COST RECOVERY	
Source and usage	Amount
Bigfoot Productions - Competitive Event SRP	$3,122.64
TOTAL Cost Recovery	**$3,122.64**

Table 5. MAJOR EXPENDITURES	
Item	$ Cost
Labor	$320,000
Travel	$7,500
Supplies/Materials	172,000
Vehicles	$50,000
Contracts, Services and Agreements	69,000
TOTAL Expenditures	**$618,500**

Table 6. STAFF & WORK MONTHS		
Work Months and Funding (10 wms = 1 work year)	**Work Months**	**Funding ($ K)**
McInnis Canyons NCA staff		
NCA Manager GS-13	8	$73,354
Outdoor Recreation Planner GS-11	10	$54, 087
Park Ranger GS-9	10	$58,038
Park Ranger GS-7	9.5	$37,624
Park Ranger GS-7	10	$60,655
Seasonal Recreation Technician GS-4	4.5	11,200
Total for MCNCA Staff	**52**	**$240,871**
Grand Junction Field Office staff Support Funded by McInnis Canyons NCA		
Ecologist	0.75	$6,150
Range Management	0.75	$5,565
Hydrologist	0.75	$3,969
Special Recreation Permit administrator	2.5	$11,821
Realty	2	$15,171
Weeds	0.75	$5,310
Engineering	0.75	$4,896
Geologist	0.75	$5,195
Archaeologist	2.5	$18,504
Totals for GJFO	**11.5**	**$76,581**
TOTAL Staff & Work Months	**63.5**	**$317,452**

Location/Unit	Project Name	Discipline	Research Contributor/ Collaborator/	Project Description	Status	Products	Applications	Outreach Options	BLM Contributions
		Geology, Paleontology, Hydrology, etc...			*Ongoing, 1st year, or completed*	*Provide citations and web addresses where applicable*	*How the research has or will be used*	*Identify projects or stories that may be of interest to the public*	*To date by year*
EXAMPLE: Agua Fria National Monument, AZ (AFNM) NOTE: Text in brown indicates that fabricated details have been used to flesh out the example	*Pueblo la Plata Mapping Project*	Archaeology	Northern Arizona University (NAU), Museum of Northern Arizona (MNA)	Aerial photos and a detailed map of Pueblo la Plata and its vicinity. A sample collection of painted pottery was analyzed and placed in permanent storage at MNA. The study also analyzed existing information and museum collections from other sites, in a landscape level analysis of links among prehistoric settlements.	Completed	1) Final report: "The Archaeology of Perry Mesa and Its World" David Wilcox and Jim Holmlund, University of Arizona Press, 2007. 2) NAU and MNA produced an on-line identification manual for prehistoric pottery types in the AFNM. www.examplewebsite.edu	1) Aids in the refinement of modeling locations of prehitoric sites. 2) Provides professionals and avocationalists with information in documenting sites. 3) Informs the public of science projects on the unit and in BLM	Project used to develop curriculum for Arizona schools	$25,000 to conduct arch survey
McInnis Canyons NCA	*Opal Hill Restoration Ecology Project*	Ecology	Mesa State College	Students from a Mesa State College *Ecological Restoration* course spend a semester working on a rehabilition plan for one of the more heavily impacted areas of MCNCA.	Completed	Mesa State College provided MCNCA with a written report and a presentation to members of the GJFO interdisciplinary team.	MCNCA staff is implementing a trail plan for the Opal Hill area. The research from this project will help restore some of the impacted areas to the most natural state possible.		
McInnis Canyons NCA	*C-60120a*	Paleo	Carnegie Museum of Natural History in Pittsburgh, PA	Excavation of small vertebrate fauna (mammals, etc.) at the Fruita Paleo Area (FPA): Unfortunately, due to the deaths of two important dig crew leaders, both Dick Peirce and Wally Windscheffel, no work was done under this permit in FY2008. Preparation work and research on previously collected specimens is still ongoing, and it is possible new finds may be made in the lab. John Wible still wants to pursue his permitted research at the FPA.	Ongoing				
McInnis Canyons NCA	*C-60150a*	Paleo	Museum of Western Colorado	Continuing excavations at the Mygatt-Moore Quarry (MMQ)in the Rabbit Valley Natural Area/Trail Through Time area. In July, John reported that a young boy found a jaw fragment with 3 teeth of "a rather small Othnelia dinosaur. This is "the first definitive evidence of that dinosaur in the MMQ, and the 7th dinosaur species known for that quarry, and the 1st new species of dinosaur found there since 1990." [paraphrased].	Ongoing				
McInnis Canyons NCA	*C-60150b*	Paleo	Museum of Western Colorado	Excavations at the FPA in the "Main Quarry" and the "Tom's Place Quarry". I've not heard at present whether they did any collecting there as yet in FY2008.	Ongoing				
McInnis Canyons NCA	*C-60150b2*	Paleo	Museum of Western Colorado	excavations at the FPA in the "Kirkland Nest" locality. John said they did no new excavations there when the permit was active in the early part of FY 2008.	Ongoing				
McInnis Canyons NCA	*C-60150c*	Paleo	Museum of Western Colorado	surface collection in the MCNCA "Outside of Wilderness". I've not heard at present whether they did any collecting there as yet in FY2008.	Ongoing				

Location/Unit	Project Name	Partners	Project Description	Status	Results	Outreach Options	BLM Contribution	Partner Contribution
				Ongoing, 1st year, or completed		*Identify projects or stories that may be of interest to the public*	*To date by year*	*To date by year*
MCNCA	*Take it Outside: Digging for Clues*	Museum of Western Colorado, Mesa County Partners	42 at-risk youth from Mesa County spent three days on an adventure-learning trip during which they conducted their own paleonotological dig	completed		part of BLM's *Take it Outside* initiative	$4,600 of TIO funding	in-kind support, project organization and supervision
MCNCA	McInnis Canyons NCA Ecological Restoration Plan	Mesa State College	students from a MSC ecology course developed an environmental restoration plan for the Opal Hill area of MCNCA	completed	restoration plan for highly impacted areas of the MCNCA front		15 hours	$2,000 of volunteer, cash, and in-kind support
MCNCA	Rattlesnake Arches Adopt-a-trail	Colorado Environmental Coalition	CEC does trail maintenance and restoration work in the Black Ridge Canyons Wilderness	ongoing	sustainable trails, fewer social trails		30 hours	more than $5,000 of volunteer, cash, and in-kind support
MCNCA	Flume Canyon Adopt-a-trail	Colorado Mountain Club	CMC does trail monitoring, maintenance, and restoration work in the urban-wilderness interface zone of MCNCA	ongoing	more sustainable trails, fewer social trails		~20 hours	more than $30,000 of volunteer, cash, and in-kind support
MCNCA	Mack Ridge trail development	Grand Valley Mountain Bike Patrol	GVMBP members assist MCNCA staff in designing and constructing new non-motorized singletrack trails on Mack Ridge	ongoing	improved trail system, better recreation opportunities		100 hours	almost $5,000 of volunteer, cash, and in-kind support