Project Cost Estimate for Grants and Cooperative Agreements Program - 2010/2011
Agency: BLM - Palm Springs South Coast Field Office
Application: Law Enforcement FY 2012

3/10/2011

	FOR OFFICE USE ONLY: Version # _____ APP # _____		
APPLICANT NAME :	BLM - Palm Springs South Coast Field Office		
PROJECT TITLE :	Law Enforcement FY 2012	PROJECT NUMBER (Division use only) :	G10-01-13-L01
PROJECT TYPE :	☐ Acquisition ☐ Development ☐ Education & Safety ☐ Ground Operations ☑ Law Enforcement ☐ Planning ☐ Restoration		
PROJECT DESCRIPTION :	The Bureau of Land Management (BLM) Palm Springs- South Coast Field Office (PSSCFO) manages approximately 1.65 million acres of public land, extending from the Colorado River to the Pacific Ocean, and south to the Mexican border. Law Enforcement Officers are responsible for public safety and protection of natural resources across five distinctively different areas of Southern California: Northern and Eastern Colorado Desert, South Coast, California Desert Conservation Area, Santa Rosa and the San Jacinto Mountains National Monument. Public lands in the PSSCFO management area lie within California's most densely populated urban areas, including Riverside, Los Angeles, San Bernardino, Orange and San Diego counties. The PSSCFO is situated between two BLM field offices that manage large open OHV recreation areas including Johnson Valley, Dumont Dunes, and Imperial Sand Dunes. An estimated 96,000 off-road vehicles are registered in Riverside County alone, ranking it the third highest in the state. An additional 150,000 off-road vehicles are registered in the surrounding counties. The field office provides an estimated 1.005 million acres of riding area and over 1,500 miles of designated OHV trails. RIMS data indicates that 1,101,953 recreation visitors and 814,550 acres impacted limited/ designated routes of use the BLM public lands in the Palm Springs Field Office lands. The PSSC FO has established the Meccacopia Special Recreation Area east of Indio for OHV recreational riding and travel in the diverse terrain around the Mecca Hills and Orocopia Mountains. Other important travel destinations are the Corn Springs Camping Area, Red Cloud, Drop 31, touring opportunities along the Bradshaw Trial and other areas. Urban expansion is continually encroaching into remaining open spaces. Due to accelerated population growth and expanding community development in Southern California, public lands, which form the basis for much of the remaining open space in the region, have become the primary source for a variety of outdoor recreational opportunities. While the vast majority of OHV riders are responsible in their actions, the high demand for off road recreational areas in this region has led to an increase in irresponsible OHV use. The need for enforcement of laws and regulations, as well as public education and public assistance during weekends and holidays continues to increase, putting a serious burden on the PSSCFO Law Enforcement program. Recognizing the increase in recreational OHV use and the associated needs to provide public assistance, enforcement, and education, patrol staff was recently increased from five to nine law enforcement officers. This will help increase public contact and compliance, assistance and educational opportunities in the areas impacted by heavy OHV use. The goal of the PSSCFO Law Enforcement Off-Highway Vehicle (OHV) program is to increase BLM presence in recreational areas throughout the field office, while promoting safe and legal OHV recreational use on public lands. Through close coordination and partnerships with other local law enforcement agencies, the Coachella Valley Association of Governments (CVAG) OHV Task Force, and through development of outreach and educational programs, PSSCFO Law Enforcement continues to enhance OHV safety and compliance on public lands. If successful, additional funding made available through the OHMVR grant will allow the Law Enforcement Program to: 1. Reduce OHV encroachment into wilderness, closed areas, and private property. Palm Springs Rangers routinely conduct wilderness checks; patrol the boundaries of closed areas such as Areas of Critical Environmental Concern (ACEC), Preserves, Desert Wildlife Management Areas (DWMA), and private property; 2. Protect natural resources from damage or reduce damage of natural resources through proactive law enforcement and education outreach efforts, and enable us to patrol the five highly diverse areas within the Palm Springs Field Office on a more frequent basis; 3. Reduce OHV state and federal law violations, and increase regulation awareness within Palm Springs Field Office; 4. Provide additional patrols along the California side of the Colorado River Corridor on lands administered by the Arizona BLM. This includes sensitive cultural areas such as the Blythe Intaglios and the Big Maria Mountains wilderness boundaries.		

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
DIRECT EXPENSES							
Program Expenses							
1	Staff						
	Supervisor	600.000	68.000	HRS	18,894.00	21,906.00	40,800.00
	Law Enforcement Officers	300.000	54.000	HRS	15,000.00	1,200.00	16,200.00
	Law Enforcement Officers	600.000	51.000	HRS	19,456.00	11,144.00	30,600.00
	Law Enforcement Officers	500.000	57.000	HRS	19,456.00	9,044.00	28,500.00
	Law Enforcement Officers	520.000	40.000	HRS	18,456.00	2,344.00	20,800.00
	Law Enforcement Officers	800.000	39.000	HRS	19,456.00	11,744.00	31,200.00
	Law Enforcement Officers	700.000	50.000	HRS	18,456.00	16,544.00	35,000.00
	Law Enforcement Officers	800.000	47.000	HRS	18,456.00	19,144.00	37,600.00
	Law Enforcement Officers	800.000	47.000	HRS	18,456.00	19,144.00	37,600.00
	Law Enforcement Officers	800.000	47.000	HRS	18,456.00	19,144.00	37,600.00

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	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	Total for Staff				184,542.00	131,358.00	315,900.00
2	**Contracts**						
3	**Materials / Supplies**						
	Safety Equipment	10.000	500.000	EA	2,500.00	2,500.00	5,000.00
	Other-Misc Supplies	10.000	250.000	EA	2,000.00	500.00	2,500.00
	Total for Materials / Supplies				4,500.00	3,000.00	7,500.00
4	**Equipment Use Expenses**						
5	**Equipment Purchases**						
	Other-UTV or Trailer	1.000	13180.000	EA	13,180.00	0.00	13,180.00
6	**Others**						
Total Program Expenses					202,222.00	134,358.00	336,580.00
TOTAL DIRECT EXPENSES					202,222.00	134,358.00	336,580.00
INDIRECT EXPENSES							
Indirect Costs							
1	**Indirect Costs**						
	Indirect Costs-Administative Cost Notes : Support staff including GIS Specialist	1.000	35700.000	MISC	30,000.00	5,700.00	35,700.00
Total Indirect Costs					30,000.00	5,700.00	35,700.00
TOTAL INDIRECT EXPENSES					30,000.00	5,700.00	35,700.00
TOTAL EXPENDITURES					**232,222.00**	**140,058.00**	**372,280.00**

	Line Item	Grant Req.	Match	Total	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	184,542.00	131,358.00	315,900.00	The GIS specialist time will serve to prepare maps for law enforcement patrols, identify location of public lands and incident locations for enforcement purposes, make corrections to errors found in public land boundaries and designated routes, map and identify location of areas off limits to OHV travel including wilderness, areas of special concern, and preserves.
2	Contracts	0.00	0.00	0.00	
3	Materials / Supplies	4,500.00	3,000.00	7,500.00	
4	Equipment Use Expenses	0.00	0.00	0.00	
5	Equipment Purchases	13,180.00	0.00	13,180.00	
6	Others	0.00	0.00	0.00	
Total Program Expenses		202,222.00	134,358.00	336,580.00	
TOTAL DIRECT EXPENSES		202,222.00	134,358.00	336,580.00	
INDIRECT EXPENSES					
Indirect Costs					
1	Indirect Costs	30,000.00	5,700.00	35,700.00	
Total Indirect Costs		30,000.00	5,700.00	35,700.00	
TOTAL INDIRECT EXPENSES		30,000.00	5,700.00	35,700.00	
TOTAL EXPENDITURES		**232,222.00**	**140,058.00**	**372,280.00**	