Project Cost Estimate for Grants and Cooperative Agreements Program - 2010/2011
Agency: BLM - Palm Springs South Coast Field Office
Application: Meccacopia/Chuckwalla Planning

3/10/2011

	FOR OFFICE USE ONLY: Version # _____	APP # _____	
APPLICANT NAME :	BLM - Palm Springs South Coast Field Office		
PROJECT TITLE :	Meccacopia/Chuckwalla Planning	PROJECT NUMBER (Division use only) :	G10-01-13-R02
PROJECT TYPE :	☐ Acquisition ☐ Development ☐ Education & Safety ☐ Ground Operations ☐ Law Enforcement ☐ Planning ☑ Restoration		
PROJECT DESCRIPTION :	The Bureau of Land Management (BLM) Palm Springs-South Coast Field Office (PSSC FO) manages 1,500 miles of Off-Highway Vehicle (OHV) routes on over 1.65 million acres. The majority of OHV usage in the PSSC FO occurs in and around the area of the Meccacopia Special Recreation Management Area (SMRA). The project area includes such OHV riding and camping designations as the Drop 31, Summit Road, and Red Cloud areas. The planning project addresses the enhancement or protection of existing Off-Highway Vehicle (OHV) opportunities or will lead to new opportunities or protection of resources.		

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
DIRECT EXPENSES							
Program Expenses							
1	Staff						
	OHV Coordinator	250.000	42.000	HRS	10,500.00	0.00	10,500.00
	Archeologist	500.000	45.000	HRS	22,500.00	0.00	22,500.00
	Other-Wildlife Biologist	500.000	38.000	HRS	19,000.00	0.00	19,000.00
	Other-GIS Specialist	400.000	32.000	HRS	6,400.00	6,400.00	12,800.00
	Other-Restoration Specialist	200.000	38.000	HRS	7,600.00	0.00	7,600.00
	Recreation Planner	500.000	32.000	HRS	8,000.00	8,000.00	16,000.00
	Other-Park Technician	1040.000	32.000	HRS	33,280.00	0.00	33,280.00
	Other-Park Technician	1040.000	32.000	HRS	33,280.00	0.00	33,280.00
	Other-NEPA Specialist	200.000	42.000	HRS	3,360.00	5,040.00	8,400.00
	Other-OHV supervisor	200.000	52.000	HRS	4,160.00	6,240.00	10,400.00
	Total for Staff				148,080.00	25,680.00	173,760.00
2	Contracts						
	Other-Volunteers	300.000	18.000	HRS	0.00	5,400.00	5,400.00
3	Materials / Supplies						
	Route Markers Notes : Carsonite Post include a deacal with route designation labels.	500.000	25.000	EA	12,500.00	0.00	12,500.00
	Other-Misc Tools/Supplies	1.000	1000.000	EA	1,000.00	0.00	1,000.00
	Total for Materials / Supplies				13,500.00	0.00	13,500.00
4	Equipment Use Expenses						
	4x4 Vehicle	260.000	50.000	DAY	6,500.00	6,500.00	13,000.00
5	Equipment Purchases						
6	Others						
Total Program Expenses					168,080.00	37,580.00	205,660.00
TOTAL DIRECT EXPENSES					168,080.00	37,580.00	205,660.00
INDIRECT EXPENSES							
Indirect Costs							
1	Indirect Costs						
	Indirect Costs-Indirect Costs	1.000	25212.000	EA	0.00	25,212.00	25,212.00
Total Indirect Costs					0.00	25,212.00	25,212.00
TOTAL INDIRECT EXPENSES					0.00	25,212.00	25,212.00
TOTAL EXPENDITURES					168,080.00	62,792.00	230,872.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2010/2011
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	Line Item	Grant Req.	Match	Total	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	148,080.00	25,680.00	173,760.00	
2	Contracts	0.00	5,400.00	5,400.00	
3	Materials / Supplies	13,500.00	0.00	13,500.00	
4	Equipment Use Expenses	6,500.00	6,500.00	13,000.00	
5	Equipment Purchases	0.00	0.00	0.00	
6	Others	0.00	0.00	0.00	
Total Program Expenses		168,080.00	37,580.00	205,660.00	
TOTAL DIRECT EXPENSES		168,080.00	37,580.00	205,660.00	
INDIRECT EXPENSES					
Indirect Costs					
1	Indirect Costs	0.00	25,212.00	25,212.00	
Total Indirect Costs		0.00	25,212.00	25,212.00	
TOTAL INDIRECT EXPENSES		0.00	25,212.00	25,212.00	
TOTAL EXPENDITURES		168,080.00	62,792.00	230,872.00	