

Imperial Sand Dunes Recreation Area

DAC SubGroup

Aug. 31, 2010

Agenda

- Funding History
- FY 2011 Funding Plan
- FY 2012-2017 Plan for Fee Collection

Brainstorm Action Plan Ideas – Steps that need to take place in order to make the plan successful.

Public Notification

Following the Rules

Congressional Asst.

Compare to NPS sites (Yosemite)

Discuss w/Wally

Comparisons to other Sites public, Private and State

Per Vehicle use

Go to RRAC & DAC

Public Survey on fee expenditures

General public acceptance

Compliance- blogs, newspapers, meet w/groups, public meeting utilize partner groups ASA meetings.

Summary of comments

Go DSG public comment to- DAC-RRAC

Like a NEPA –Range of Alternatives

Notification during FY11 dunes season

Solicit suggestions on website

Options need to include ways the public can reduce cost

Communicate Dune workload cost/benefit

Press Release-BLM

ASA "What's New"

Email comment box

Look @old Business Plan

What does it cost to sell permits on offsite?

Brainstorm Fee Collection Ideas

Charge by OHV

Similar as TNF/watercraft

In-house collection

CDD-wide process

CDD-wide permit

Single or multiple area permits

Charge for aka that provide EMS

Charge Ems calls

Outsource EMS

2nd Vehicle permit

No fees in summer

Day use permit

Onsite/offsite cost increase

No season permits sold on site

Look @RFID

Look at standard and amenity fees

Expanded amenity-camping day, week, season and per OHV

Charge % to vendor

Cost to administrate vendors comes out of there %

More for holiday weekend

More for developed areas

Discounts for locals

Senior discounts

Expand offsite sales

Look at old Business Plans

Set Fee timeline 2011

Meet w/ISDRA

Web/Blogs be explicit w/o doing something, let public vent concerns, use pie charts

Plan-Draft

Public Comment

Plan-Final w/preferred Alternatives

DAC

RRAC

- Next DSG Meeting Date