

Project Cost Estimate for Grants and Cooperative Agreements Program - 2009/2010
 Agency: BLM - Arcata Field Office
 Application: Ground Operations

2/22/2010

FOR OFFICE USE ONLY:		Version # _____	APP # _____
APPLICANT NAME :	BLM - Arcata Field Office		
PROJECT TITLE :	Ground Operations	PROJECT NUMBER (Division use only) :	G09-01-02-G01
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input checked="" type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
PROJECT DESCRIPTION :	<p>This project requests funds to operate and maintain facilities and trails at Samoa Dunes Recreation Area. Facilities include the caretaker site (deck, two sheds, lawn, perimeter fence, water supply, septic tank, electricity, phone), an ATV training site, a 4x4 obstacle course, three picnic areas containing eleven picnic tables, eight fire rings, two restrooms, nine trash cans, three kiosks, a paved OHV staging area containing a drinking water system, and a scenic overlook.</p> <p>There are 10 miles of riding trails and 1/2 mile of graveled access road that need to be maintained at least 3 times per year. Road maintenance requires the use of a motor grader and periodic re-supply of road base, while trail maintenance requires the use of either a tractor with box scraper or small dozer. The trails are located within the sand dune area designated "open" to OHV use.</p> <p>Maintenance, repair, or replacement of vehicle barriers and signs would occur, and approximately 1,000 feet of post and cable would be replaced to encourage on-trail travel and prevent unsafe travel nearby or on the ammunition bunkers. Four fire rings would be replaced. The project includes the purchase and installation of a "balance platform" adjacent to the 4x4 obstacle course. It would consist of a 10'x15' flatbed trailer (without the sides, axles, or wheels) with an 8" pipe welded across the middle.</p>		

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
DIRECT EXPENSES							
Program Expenses							
1	Staff						
	Other-Outdoor Recreation Planner	200.000	51.000	HRS	8,000.00	2,200.00	10,200.00
	Maintenance Worker	200.000	40.000	HRS	2,000.00	6,000.00	8,000.00
	Seasonal Maintenance Worker	200.000	20.000	HRS	4,000.00	0.00	4,000.00
	Total for Staff				14,000.00	8,200.00	22,200.00
2	Contracts						
	Other-Restroom Pumping	4.000	500.000	EA	2,000.00	0.00	2,000.00
	Other-Trash Collection	52.000	50.000	EA	0.00	2,600.00	2,600.00

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	Other-Trail grooming	32.000	100.000	HRS	0.00	3,200.00	3,200.00
	Other-Road Grading	32.000	150.000	HRS	0.00	4,800.00	4,800.00
	Other-Install Balance Beam	10.000	150.000	HRS	1,500.00	0.00	1,500.00
	Total for Contracts				3,500.00	10,600.00	14,100.00
3	Materials / Supplies						
	Other-signs	6.000	100.000	EA	600.00	0.00	600.00
	Other-Posts	50.000	20.000	EA	1,000.00	0.00	1,000.00
	Other-Cable	1000.000	4.000	FT	4,000.00	0.00	4,000.00
	Other-Balance Platform	1.000	2000.000	EA	2,000.00	0.00	2,000.00
	Other-Fire Rings	4.000	800.000	EA	3,200.00	0.00	3,200.00
	Total for Materials / Supplies				10,800.00	0.00	10,800.00
4	Equipment Use Expenses						
5	Equipment Purchases						
6	Others						
	Other-ATV Tuneup	30.000	40.000	HRS	1,200.00	0.00	1,200.00
7	Indirect Costs						
	Total Program Expenses				29,500.00	18,800.00	48,300.00
	TOTAL DIRECT EXPENSES				29,500.00	18,800.00	48,300.00
	TOTAL EXPENDITURES				29,500.00	18,800.00	48,300.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2009/2010

2/22/2010

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	Line Item	Grant Request	Match	Total	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	14,000.00	8,200.00	22,200.00	
2	Contracts	3,500.00	10,600.00	14,100.00	
3	Materials / Supplies	10,800.00	0.00	10,800.00	
4	Equipment Use Expenses	0.00	0.00	0.00	
5	Equipment Purchases	0.00	0.00	0.00	
6	Others	1,200.00	0.00	1,200.00	
7	Indirect Costs	0.00	0.00	0.00	
Total Program Expenses		29,500.00	18,800.00	48,300.00	
TOTAL DIRECT EXPENSES		29,500.00	18,800.00	48,300.00	
TOTAL EXPENDITURES		29,500.00	18,800.00	48,300.00	