From: Bowman, Randal
To: Cash, Marcia
Subject: Re: Extending the license and services agreement
Date: Thursday, August 03, 2017 2:42:08 PM

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thanks

On Thu, Aug 3, 2017 at 2:46 PM, Cash, Marcia <marcia_cash@fws.gov> wrote:

> I agree with the individual items and invoice total.
>
> Management hours exceeded budget. Student budget showed surplus.
>
> After moving funds from Student budget to cover management costs, there is $1,220.00 left.
>
> Marcia Cash
> eERDMS - eRecords - BPHC Representative
> eRulemaking / FDMS Administrator
>
> **U.S. Fish and Wildlife Service**
> *Division of Policy, Performance, and Management Programs (PPM)*
> *(Formerly Division of Policy and Directives Management - PDM)*
> *5275 Leesburg Pike, MS: BPHC*
> *Falls Church, VA 22041-3808*
> *Telephone:* ***703-358-2013***
> *Fax: 703-358-1997*
>
> On Thu, Aug 3, 2017 at 1:44 PM, Bowman, Randal <randal_bowman@ios.doi.gov> wrote:
>
>> Do you agree with his numbers and the individual items?
>>
>> ---------- Forwarded message ----------
>> From: **Shulman, Stu** <stu@texifter.com>
>> Date: Thu, Aug 3, 2017 at 1:30 PM
>> Subject: Re: Extending the license and services agreement
>> To: "Bowman, Randal" <randal_bowman@ios.doi.gov>, "Cash, Marcia" <marcia_cash@fws.gov>
>>
>> Randy & Marcia,
>>
>> Attached are the invoices to date. When these are paid off, we will have used $17,630 of the total $18,500 budgeted under the first modification.
>>
>> Going forward, I would advise the following:
>>
>> - (1) Enterprise license 1 month $1,880
>> - (12) Professional licenses $807
>> - (500,000) Extra storage units $94.71
>> - (30) Project Manager Hours $5,025
>> - (50) Graduate Student Coders Hours $1,250
>>
>> **TOTAL: $9,057.00**

On Thu, Aug 3, 2017 at 9:02 AM, Bowman, Randal <randal_bowman@ios.doi.gov> wrote:

Please remember that I will be out of town and out of contact tomorrow, so would be helpful if I could get the cost information by noon today, or action here may need to wait until Monday.

When I said "please include the hours for dealing with the last set of comments for receipt to when they were ready for coding" in yesterday's reply, I meant "from receipt", not "for receipt". This is so I can explain what the costs were. It would probably help if you could include how many hours of project management time we had contracted for, including the first round of additional funding.

On Wed, Aug 2, 2017 at 4:17 PM, Bowman, Randal <randal_bowman@ios.doi.gov> wrote:

It likely would be easier if I had a piece of paper that shows cost and what for. Please work with Marsha on what it should contain. Also please include the hours for dealing with the last set of comments for receipt to when they were ready for coding.

On Wed, Aug 2, 2017 at 4:09 PM, Stu Shulman <stu@texifter.com> wrote:

The largest portion of project management related to getting the 98 files downloaded or uploaded.

Just let me know if you want a formal proposal or if you can work directly with contracting to extend the required budget lines to the extent required for another month of all three components. As I noted, you exceeded the storage quota so the renewal is slightly more expensive.

On Wed, Aug 2, 2017 at 4:02 PM Bowman, Randal <randal_bowman@ios.doi.gov> wrote:

Sorry, got interrupted. We would seem to need at least a one-month extension on the license agreement as well as more project management funding.

I don't have a budget, will need to tin-cup again to get the money, so need to limit it to what we need to get this project completed. Was most of the project management funding spent over the last week, or was it a constant drain?

On Wed, Aug 2, 2017 at 2:56 PM, Shulman, Stu <stu@texifter.com> wrote:

Randy,

July we shot through the project management budget. I think the overage should be covered by excess in the student budget, but regardless, the DOI budget is mostly spent.

The software licenses expire on August 23rd.

Would you like a proposal for a new license and services agreement? Perhaps it

would be good to look at a yearly model?

Stu

--
Dr. Stuart W. Shulman
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LinkedIn: http://www.linkedin.com/in/stuartwshulman

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