

BUDGET INFORMATION - Non-Construction ProgramsOMB Number: 4040-0006
Expiration Date: 01/31/2019**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. ACE Interns	15.231	\$ 0.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00
2. 0	0	0.00	0.00	0.00	0.00	0.00
3. 0	0	0.00	0.00	0.00	0.00	0.00
4. 0	0	0.00	0.00	0.00	0.00	0.00
5. Totals		\$	\$	\$ 25,000.00	\$	\$ 25,000.00

Standard Form 424A (Rev. 7-97)
Prescribed by OMB (Circular A -102) Page 1

Tracking Number: GRANT12328827

Funding Opportunity Number: L17AS00001 Received Date: Feb 02, 2017 06:47:31 PM EST

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	ACE Interns	0	0	0	
a. Personnel	\$ 13,625.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 13,625.00
b. Fringe Benefits	2,452.50	0.00	0.00	0.00	2,452.50
c. Travel	0.00	0.00	0.00	0.00	
d. Equipment	0.00	0.00	0.00	0.00	
e. Supplies	2,000.00	0.00	0.00	0.00	2,000.00
f. Contractual	0.00	0.00	0.00	0.00	
g. Construction	0.00	0.00	0.00	0.00	
h. Other	0.00	0.00	0.00	0.00	
i. Total Direct Charges (sum of 6a-6h)	18,077.50	0.00	0.00	0.00	\$ 18,077.50
j. Indirect Charges	6,922.50	0.00	0.00	0.00	\$ 6,922.50
k. TOTALS (sum of 6i and 6j)	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,000.00
7. Program Income	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	

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Prescribed by OMB (Circular A-102) Page 1A

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. ACE Interns	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
9. 0	0.00	0.00	0.00	0.00	
10. 0	0.00	0.00	0.00	0.00	
11. 0	0.00	0.00	0.00	0.00	
12. TOTAL (sum of lines 8-11)	\$	\$	\$	\$	

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 25,000.00	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00
14. Non-Federal	\$	0.00	0.00	0.00	0.00
15. TOTAL (sum of lines 13 and 14)	\$ 25,000.00	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. ACE Interns	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
17. 0	0.00	0.00	0.00	0.00	
18. 0	0.00	0.00	0.00	0.00	
19. 0	0.00	0.00	0.00	0.00	
20. TOTAL (sum of lines 16 - 19)	\$	\$	\$	\$	

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges: 18077.5	22. Indirect Charges: 6922.5
23. Remarks: One Software Development Lead : \$70/hr, 150 hours; One Software Implementation intern : \$25/hr, 125 hours. Two iPad equipment setups \$2,000 (\$1,000 * 2)	

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Prescribed by OMB (Circular A -102) Page 2

Tracking Number: GRANT12328827

Funding Opportunity Number: L17AS00001 Received Date: Feb 02, 2017 06:47:31 PM EST

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