

BUDGET INFORMATION - Non-Construction ProgramsOMB Number: 4040-0006
Expiration Date: 01/31/2019**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. L17AS00001	15.231	\$ 0.00	\$ 0.00	\$ 14,695.00	\$ 0.00	\$ 14,695.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 14,695.00	\$	\$ 14,695.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	L17AS00001				
a. Personnel	\$ 4,388.00	\$	\$	\$	\$ 4,388.00
b. Fringe Benefits	1,560.00				1,560.00
c. Travel	2,000.00				2,000.00
d. Equipment					
e. Supplies	200.00				200.00
f. Contractual	3,513.00				3,513.00
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	11,661.00				\$ 11,661.00
j. Indirect Charges	3,034.00				\$ 3,034.00
k. TOTALS (sum of 6i and 6j)	\$ 14,695.00	\$	\$	\$	\$ 14,695.00
7. Program Income	\$ 0.00	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. L17AS00001	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)	\$	\$	\$	\$	

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 14,695.00	\$ 3,674.00	\$ 3,674.00	\$ 3,674.00	\$ 3,673.00
14. Non-Federal	\$	0.00	0.00	0.00	0.00
15. TOTAL (sum of lines 13 and 14)	\$ 14,695.00	\$ 3,674.00	\$ 3,674.00	\$ 3,674.00	\$ 3,673.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT				
(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. L17AS00001	\$ 10,305.00	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	\$ 10,305.00	\$	\$	\$

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges: \$19,870	22. Indirect Charges: \$5,160 MTDC
23. Remarks:	

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