

BUDGET INFORMATION - Non-Construction ProgramsOMB Number: 4040-0006
Expiration Date: 01/31/2019**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. L17AS00001		\$	\$	\$ 20,739.00	\$ 20,691.00	\$ 41,430.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 20,739.00	\$ 20,691.00	\$ 41,430.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	L17AS00001				
a. Personnel	\$ 6,714.00	\$	\$	\$	\$ 6,714.00
b. Fringe Benefits	2,686.00				2,686.00
c. Travel					
d. Equipment					
e. Supplies	8,250.00				8,250.00
f. Contractual					
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	17,650.00				\$ 17,650.00
j. Indirect Charges	3,089.00				\$ 3,089.00
k. TOTALS (sum of 6i and 6j)	\$ 20,739.00	\$	\$	\$	\$ 20,739.00
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	L17AS00001	\$ 20,691.00	\$	\$	\$ 20,691.00
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)		\$ 20,691.00	\$	\$	\$ 20,691.00
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 20,739.00	\$ 10,370.00	\$ 3,457.00	\$ 3,456.00	\$ 3,456.00
14. Non-Federal	\$ 20,691.00	\$ 10,346.00	\$ 3,449.00	\$ 3,448.00	\$ 3,448.00
15. TOTAL (sum of lines 13 and 14)	\$ 41,430.00	\$ 20,716.00	\$ 6,906.00	\$ 6,904.00	\$ 6,904.00
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
	(b) First	(c) Second	(d) Third	(e) Fourth	
16.	\$	\$	\$	\$	
17.					
18.					
19.					
20. TOTAL (sum of lines 16 - 19)		\$	\$	\$	\$
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges: 17650		22. Indirect Charges: 3089			
23. Remarks:					

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