

BUDGET INFORMATION - Non-Construction ProgramsOMB Number: 4040-0006
Expiration Date: 01/31/2019**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Cultural Resource Management	15.224	\$	\$	\$ 20,941.00	\$ 7,531.00	\$ 28,472.00
2.						
3.						
4.						
5. Totals		\$	\$	\$ 20,941.00	\$ 7,531.00	\$ 28,472.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Cultural Resource Management				
a. Personnel	\$ 10,000.00	\$	\$	\$	\$ 10,000.00
b. Fringe Benefits					
c. Travel	9,371.00				9,371.00
d. Equipment					
e. Supplies	4,780.00				4,780.00
f. Contractual					
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	24,151.00				\$ 24,151.00
j. Indirect Charges	4,321.00				\$ 4,321.00
k. TOTALS (sum of 6i and 6j)	\$ 28,472.00	\$	\$	\$	\$ 28,472.00
7. Program Income	\$	\$	\$	\$	\$

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SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8. Cultural Resource Management	\$ 7,031.00	\$	\$ 500.00	\$ 7,531.00	
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)	\$ 7,031.00	\$	\$ 500.00	\$ 7,531.00	

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ 20,941.00	\$ 5,236.00	\$ 5,235.00	\$ 5,235.00	\$ 5,235.00
14. Non-Federal	\$ 7,531.00	1,882.00	1,883.00	1,883.00	1,883.00
15. TOTAL (sum of lines 13 and 14)	\$ 28,472.00	\$ 7,118.00	\$ 7,118.00	\$ 7,118.00	\$ 7,118.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT				
(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	\$	\$	\$	\$

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges: \$24,151.00	22. Indirect Charges: \$4,321.00
23. Remarks: MTDC INDIRECT COST RATE 26% per Federal Agreement attached to Budget Narrative	

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