To: Timothy Fisher[tjfisher@blm.gov]
Cc: Butts, Sally[sbutts@blm.gov]
From: Osorto, Cindy
Sent: 2017-08-16T16:22:43-04:00
Importance: Normal
Subject: Fwd: WO-400 Dashboard and At-A-Glance for August - Edits by 8/24 Thurs Noon
Received: 2017-08-16T16:22:58-04:00
WO-400 Dashboard DRAFT - August 2017.pdf

Hi Tim,
It's time for our quarterly update of NLCS program accomplishments. Please let me know if there are any updates to the national monuments section or if you think it's up-to-date.

Perhaps we should remove the boundary data project since it has been complete for a while now?

NM, NCAs & Related Designations

	Number Complete	Percent Complete	ECD	Status
Unit Plans	33	72%	FY2022	GREEN
Science Plans	3	6%	TBD	GREEN
Inventory	5.3 million Acres	55%	TBD	GREEN
Boundary Data	46	100%	Complete	STAR
RMIS Data	38	85%	TBD	YELLOW
Designated Manager	24	52%	TBD	YELLOW
Review Status	3	6.5%	FY2037-45	GREEN

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BUREAU OF
LAND
MANAGEMENT

August 2017

WO-400 DASHBOARDS

DOI-2021-03 02642

BUREAU OF LAND MANAGEMENT

Table of Contents

- Major Project and Policy Overview
- Recreation Mapping Dashboard
- Junior Ranger/EKiP
- Education, Volunteers, Interpretation, & Youth Employment
- National Conservation Lands Program/Unit Accomplishments

Key

- ★ Complete
- ● On/Ahead of Schedule
- ▲ Delayed
- ⬢ No Action

ECD: Estimated Completion Date (Final)

BUREAU OF LAND MANAGEMENT

Major Project and Policy Development Updated Monthly

	Status	Contact	Start Date	ECD	Notes
Website	●	Wootton/ Schmidt	July 2016	Ongoing	WO 400 is working to include multiple use messages across our programs. WSA and other page updates are the current priority.
BLM Travel and Tourism Action Plan	●	West	2013	Summer 2017	Comments from state offices and WO programs were reviewed and incorporated into the final draft of the Travel and Tourism Action Plan. The draft is in the NOC for final design. The report will be submitted for leadership review and surname in the summer.
National Conservation Lands Report	▲	Wootton	June 2015	TBD	The report is being restructured to focus on state accomplishments. This project is currently on hold.
Desert Renewable Energy Conservation Plan (DRECP) Implementation	●	Fisher	NA	Ongoing	The Office of National Conservation Lands (WO 410) is working with BLM CA to determine management.
50th Anniversary of the WSR and NSHT Acts	●	Salt/ Bailey	Nov. 2015	Dec 2018	Planning efforts continue through communications, marketing, field team, and leadership meetings. The anniversary has already started to receive attention from the public and partner groups. Leadership will be informed of opportunities for involvement.
Manager Reports	●	Cohen	Jan. 2016	Ongoing	The FY2017 IM has gone out to the Field. Final reports are expected by the end of the calendar year.
Recreation Maps	●	Butts/ Cohen	Feb. 2013	Ongoing	The interactive map is available at blm.gov/visit. WO 400 is working with the Division Of Recreation and Visitor Services (WO 250) on next steps.

BUREAU OF LAND MANAGEMENT

Major Project and Policy Development Updated Monthly

	Status	Contact	Start Date	ECD	Notes
Junior Ranger Implementation	●	Baldwin	Sept. 2016	Sept. 2017	Junior Ranger website set up and populated with 5 sites; first round will include 19 sites plus national content.
Donations Policy	●	Needham	Sept. 2014	Unknown	Updated version of the policy that incorporates Solicitors comments and addresses their concerns in DTS for their final surnaming.
Volunteer Manual Section Draft	●	Schnee	Jan. 2017	Sept. 2017	National Lead and Volunteer Program Adjunct Team to provide policy updates and development.
Volunteer Strategy	●	Schnee	June 2017	Sept. 2017	National Lead and Volunteer Program Adjunct Team will refocus on policy updates and development.
Friends Toolkit	●	Needham	Jan. 2017	August 2017	The final will be issued after alignment with existing BLM policy, addressing new issues, and re designing as a web based toolkit.
2016 EIP Program Update	▲	Richardson	Feb. 2017	June 2017	In design at the NOC delay due to WO 400 change in priority.
Interpretation/Education Manual Section	●	Candelaria	Feb. 2017	Oct. 2017	In coordination with (Acting) Education Program Lead.
Scout Jamboree Exhibits	●	Candelaria	Feb. 2017	July 2017	Design & production of BLM exhibit at National Scout Jamboree July August 2017
Interpretive Plan Template	●	Candelaria	Dec. 2015	Sept. 2017	National Program Lead working with field team.
BLM New Website	●	Flynn	Nov. 2016	Ongoing	Website is live with expanded content for Division of Education, Interpretation, and Partnerships (WO 420) programs. Working on page enhancements, features.

BUREAU OF LAND MANAGEMENT

National Conservation Lands Training Updated Monthly (Last Updated June 2017)

	Status	Contact	Start Date	ECD	Notes
National Monuments and NCA Training: Five online modules		Nelson	2012	Summer 2017	Content development is complete. Content development is complete and all modules have been submitted to the NTC for web development. Module 1, 2, and 3 have undergone beta testing and WO 410 review. Next steps: beta testing and final WO 410 review of modules 4 and 5, course piloting, posting for internal and external use, and roll out. In person training development has been paused in order to gauge effectiveness of online training material.
Wilderness Study Area Training: Five online modules		Nelson	2012	Summer 2017	Content development is complete and all modules have been submitted to the NTC for web development. Next steps: Modules have undergone NTC final review and will be submitted to a contractor for web development. Once web development is completed, there will be beta testing and final WO 410 review of completed modules, course piloting, posting for internal and external use, and roll out. In person training development has been paused in order to gauge effectiveness of online training material.
Wild and Scenic River Training: Twelve online modules		Nelson	2012	Summer 2017	One module is fully developed (content and web). Content developed for seven modules, 2 of which are in web development with the other 5 pending web development by the NTC or contractor. Next steps: finalize storyboards for four modules, interagency review, concurrent beta testing, and final WO 410 review of completed modules, course piloting, posting for internal and external use, and roll out. In person training development has been paused in order to gauge effectiveness of online training material.
National Scenic and Historic Trails Training: Seven online modules		Nelson	2012	Summer 2017	Content development is complete and all modules have been submitted to the NTC for web development. Next steps: All modules will undergo final review by the NTC then will be submitted to a contractor for web development. Web development will be followed by beta testing and final WO 410 review of completed modules (concurrent), course piloting, posting for internal and external use, and roll out. In person training development has been paused in order to gauge effectiveness of online training material.

BUREAU OF LAND MANAGEMENT

Junior Ranger Initiatives Updated Monthly

Last 30 Days

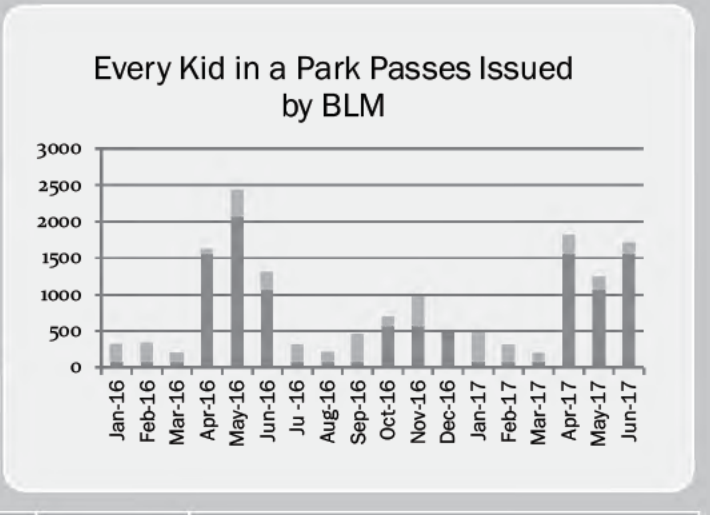
- Junior Ranger Communications Toolkit Intranet site completed.
- Citizen Science Junior Ranger delivered to NOC for design.
- Teachers on the Public Lands program ongoing with teachers placed in 20 BLM offices.

Next 30 Days

- Staff can begin ordering EKIP passes for Year 3, which begins September 1. EKIP brochures in Spanish coming soon.
- Classroom Investigation: Scenic/Historic Trails going to the NOC for design

Challenges

- Development of Junior Ranger websites for all eligible field offices/sites with potential for more than 100 individual listings.
- Streamline program reporting and data collection for FY 2017.



Phase	Status	Start Date	Percent Complete	ECD	Date Complete	Notes
Junior Ranger Communications Toolkit	●	Dec. 2016	100%	June 2017	June 2017	Toolkit includes publication and banner templates, artwork, and program guidance. Additional materials will be added as needed. https://web.blm.gov/wo 170/wo 172/junior_ranger/index.html
Provide Funding for Field Offices	●	Dec. 2016	100%	May 2017	June 2017	33 projects identified with support to the field in May.
Streamline Reporting	▲	Oct. 2016	50%	August 2017		WO 420 will streamline program reporting and data collection and consolidate multiple reports.

Contacts: Janet Ady (jady@blm.gov or 202-912-7450) and Derrick Baldwin (dbaldwin@blm.gov or 970-882-6805)

BUREAU OF LAND MANAGEMENT

WO-420 Factoids Updated Monthly

123 Number of National Public Lands Day sites set for September 2017 (Goal: 125)

8291 EKiP passes distributed by BLM field staff in Year 2 (starting Sept. 1, 2016)

14,058 Number of volunteers reported through 3rd Quarter FY 2017 (does not include NPLD)

13 Panels, posters, and games developed for the BLM exhibit at the National Scout Jamboree

19 Junior Ranger sites in first round of website development.

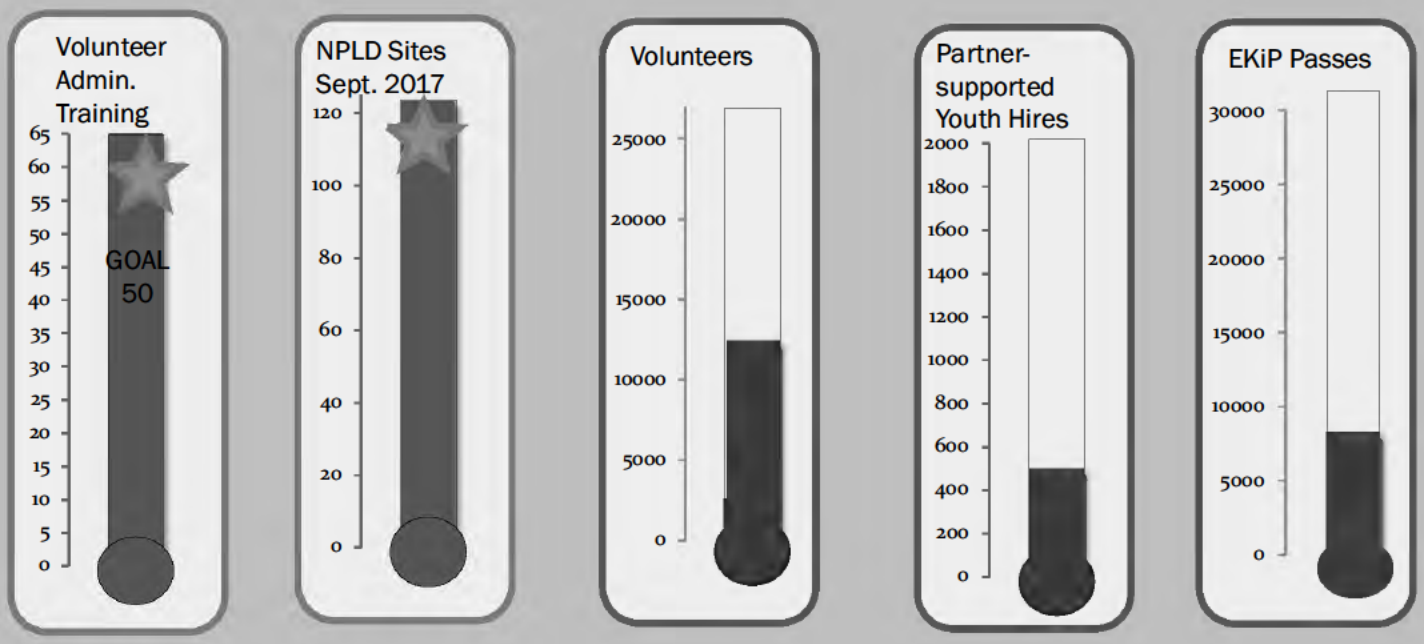
BUREAU OF LAND MANAGEMENT

Education, Interpretation & Partnerships Field Accomplishments Updated Monthly

State Office	Hands on the Land Sites	Artist in Residence Sites	National Public Lands Day Sites	Partner-Supported Youth *	EKiP Passes Year 1	EKiP Passes Year 2	Number of Volunteers*	Notes
Alaska	3	1	2	15	1	1	1661	
Arizona	6	0	9	106	33	591	2544	
California	16	0	15	39	3293	1971	2832	
Colorado	13	2	12	46	435	213	843	
Eastern States	3	1	4	Nr	239	989	784	* Includes WO Staff at VA schools
Idaho	6	0	8	17	122	351	1064	
Montana/Dakotas	3	2	6	1	1072	413	331	
Nevada	8	2	9	120	653	2158	562	* 1700 passes at Red Rock Canyon
New Mexico	6	1	1	60	19	6	198	* NM increased youth hires 750%
Oregon/Washington	11	0	15	83	734	786	1516	
Utah	6	2	9	11	202	8	515	
Wyoming	6	0	4	2	897	758	136	
NOC/NIFC/NTC/WO	n/a	n/a	n/a	2	n/a	n/a	3	
Total	87	11	124	502	7700	6537	14058	NPLD: At 98% of Goal
Data reported as of July 27, 2017				1st & 2nd Quarters FY 2017	Year 1: Sept 1, 2015 – Aug 31, 2016	Year 2: Sept 1, 2016 – Aug 31, 2017	1st 3rd Quarters FY 2017	n/a = not applicable Nr = not reported * = updated quarterly

BUREAU OF LAND MANAGEMENT

Education, Volunteers, Interpretation, & Youth Employment Reportable Units



FY 2017
GOAL: 50
Exceeded by 15 Employees Trained

FY 2017
GOAL:
125 Sites
98% of Goal

FY 2017
GOAL: 25,000
Volunteers
Updated quarterly

FY 2017
GOAL:
2000 Hires
Updated quarterly

FY 2017 (Year 2)
Challenge:
30,000 Passes
Updated monthly

NATIONAL CONSERVATION LANDS

National Conservation Lands Program Accomplishments Updated Quarterly (Last Updated April 2017)

NM, NCAs & Related Designations

	Number Complete	Percent Complete	ECD	Status
Unit Plans	33	72%	FY2022	●
Science Plans	3	6%	TBD	●
Inventory	5.3 million Acres	55%	TBD	●
Boundary Data	46	100%	Complete	★
RMIS Data	38	85%	TBD	▲
Designated Manager	24	52%	TBD	▲
Review Status	3	6.5%	FY2037 45	●

National Scenic & Historic Trails

Comprehensive Trail Management Plans for BLM Administered or Co administered Trails	2 of 3	66%	2017	●

Wild & Scenic Rivers

	Number Complete	Percent Complete	ECD	Status
Unit Plans (CRMPs)	18	53%	TBD	▲
Inventory & Monitoring of River Values	1,602 miles	66%	TBD	●
Boundary Data	5	7%	TBD	▲
Suitables to DOI	1 of TBD	Assessment in Progress	TBD	▲

Wilderness & Wilderness Study Areas

Baseline Inventory (Performance Measure)	119 of 223	53%	2020	▲
Annual Monitoring of Wilderness/ WSA Character Acres	Reported at Mid year (Reported in Acres)	TBD	9/30/17	● Targets are submitted by states and verified by WO 400.

NATIONAL CONSERVATION LANDS

National Conservation Lands Unit Data (AK-ES) Updated Quarterly (Last Updated July 2017)

State	Unit Name (NCA: National Conservation Area; ONA: Outstanding Natural Area)	Unit Plan (Y/N & date)	Science Plan (Y/N & date)	RMIS data	Full-Time Manager (Y/N)	WO-400 Review Status
AK	Steese NCA	Y (1986)	N	Y	N AFM	TBD
AZ	Agua Fria National Monument	Y (2010)	Y (2013 – may not have been signed)	Y	Y	TBD
AZ	Gila Box Riparian NCA	Y (1998)	N	Y	N FM acting	TBD
AZ	Grand Canyon Parashant National Monument	Y (2008)	N	Y	Y	TBD
AZ	Ironwood Forest National Monument	Y (2013)	N	Y	Y	TBD
AZ	Las Cienegas NCA	Y (2004)	N	Y	N AFM	TBD
AZ	San Pedro Riparian NCA	N	N	Y	N FM	TBD
AZ	Sonoran Desert National Monument	Y (2012)	N	Y	N AFM	TBD
AZ	Vermilion Cliffs National Monument	Y (2008)	Y (2014)	Y	Y	TBD
CA	Berryessa Snow Mountain National Monument	N	N	N	Y	TBD
CA	California Coastal National Monument	Y (2005)	N	Y	Y	TBD
CA	Carrizo Plain National Monument	Y (2010)	N	Y	Y	TBD
CA	Fort Ord National Monument	Y (2007)	N	Y	Y	TBD
CA	Headwaters Forest Reserve	Y (2004)	N	Y	Y	TBD
CA	King Range NCA	Y (2005)	N	Y	Y	TBD
CA	Piedras Blancas Historic Light Station ONA	Y (2007)	N	Y	Y	TBD
CA	Mojave Trails National Monument	N	N	N	Y	TBD
CA	Sand to Snow National Monument	N	N	N	Y	TBD
CA	Santa Rosa & San Jacinto Mountains National Monument	Y (2004)	N	Y	Y	TBD
CO	Browns Canyon National Monument	N	N	N	N FM	TBD
CO	Canyons of the Ancients National Monument	Y (2010)	N	Y	Y	TBD
CO	Dominquez Escalante NCA	N	N	Y	Y dual duty	TBD
CO	Gunnison Gorge NCA	Y (2004)	Y (2013)	Y	Y Acting Manager	Complete
CO	McInnis Canyons NCA	Y (2004)	Y (2012)	Y	Y dual duty	TBD
ES	Jupiter Inlet Lighthouse ONA	Y (1995)	N	Y	Y	TBD

NATIONAL CONSERVATION LANDS

National Conservation Lands Unit Data (ID-WA) Updated Quarterly (Last Updated July 2017)

State	Unit Name (NCA: National Conservation Area. ONA; Outstanding Natural Area)	Unit Plan (Y/N & date)	Science Plan (Y/N & date)	RMIS data	Full-Time Manager (Y/N)	WO-400 Review Status
ID	Craters of the Moon National Monument	Y (2006)	N	Y	Y	Complete
ID	Morley Nelson Snake River Birds of Prey NCA	Y (2008)	N	Y	Y	TBD
MT	Upper Missouri River Breaks National Monument	Y (2008)	N	Y	Y	TBD
MT	Pompeys Pillar National Monument	Y (2015)	N	Y	Y	TBD
NM	El Malpais NCA	Y (2001)	N	Y	N non manager point of contact	TBD
NM	Fort Stanton Snowy River Cave NCA	Y (2013)	N	Y	Y	TBD
NM	Kasha Katuwe Tent Rocks National Monument	Y (2007)	N	Y	N non manager point of contact	TBD
NM	Organ Mountains Desert Peaks National Monument	N	N	N	Y dual duty	TBD
NM	Prehistoric Trackways National Monument	Y (2014)	N	Y	Y dual duty	TBD
NM	Rio Grande del Norte National Monument	N	N	N	Y	TBD
NV	Basin and Range National Monument	N	N	N	Y acting	TBD
NV	Black Rock Desert High Rock Canyon Emigrant Trails NCA	Y (2004)	N	Y	Y	TBD
NV	Red Rock Canyon NCA	Y (2005)	N	Y	Y	TBD
NV	Sloan Canyon NCA	Y (2006)	N	Y	Y	TBD
OR	Steens Mountain Cooperative Management and Protection Area	Y (2005)	Y	Y	Y	TBD
OR	Yaquina Head ONA	Y (1982)	N	Y	Y	TBD
OR	Cascade Siskiyou National Monument	Y (2008)	Y	Y	N AFM	Action plan under development
UT	Red Cliffs NCA	N	N	Y	Y dual duty	TBD
UT	Beaver Dam Wash NCA	N	N	Y	Y dual duty	TBD
UT	Grand Staircase Escalante National Monument	Y (2000)	N	Y	Y	Complete
WA	San Juan Islands National Monument	N	N	Y	Y	TBD