

To: Mendez, Joseph[jmendez@blm.gov]
Cc: Anita Bilbao[abilbao@blm.gov]; Randall Bastian[rgbastian@blm.gov]; Abbie Jossie[ajossie@blm.gov]; Edwin Roberson[eroberso@blm.gov]
From: Jarnecke, Pamela
Sent: 2017-12-20T14:46:01-05:00
Importance: Normal
Subject: Re: UT UFR Opportunity
Received: 2017-12-20T14:46:52-05:00
[UFR - 12202017.docx](#)

I've attached a draft that I can get started with Randy on (I know it isn't in the UFR template yet).

It makes some assumptions -

- PFTs and LEOs are out of base so dropped from request
- Dropped the GSENM tribal liaison term as they indicated it wasn't critical
- Reduced the Bears Ears planning contract cost
- Dropped the scoping and contracting striketeams from UFR; if we get the people and associated labor we don't need to request the funds.

It leaves us with a **\$4,391,300** need for the two Monuments for this first year

On Wed, Dec 20, 2017 at 7:48 AM, Mendez, Joseph <jmendez@blm.gov> wrote:

Anita, I will connect with Randy this morning when he gets in.

vr

Joe

Joe Mendez
Deputy State Director, Support Services BLM-Utah
Office: 801-539-4171
Cell: 801-592-3480

On Wed, Dec 20, 2017 at 6:28 AM, Anita Bilbao <abilbao@blm.gov> wrote:

Joe/Randy, Can you look into this possibility for a UFR request for the planning funds we need related to the monuments? It may be the "process" that helps ensure some of the funding we asked for in the memo Ed sent back to the acting director on Monday. Let us know what you learn! Anita

Sent from my iPhone

Begin forwarded message:

From: Steve Tryon <stryon@blm.gov>
Date: December 20, 2017 at 5:10:11 AM MST

To: Anita Bilbao <abilbao@blm.gov>
Cc: eroberso@blm.gov, Kristin Bail <kbail@blm.gov>, cmcalear@blm.gov, Karen Kelleher <kkelleh@blm.gov>, Nikki Moore <nmoore@blm.gov>, Leah Baker <lbaker@blm.gov>, margaret.schneider@bsee.gov
Subject: UT UFR Opportunity

Morning, Anita.

Per our discussion last night, Utah still has an opportunity to submit a last-minute unfunded needs request for carryover 2017 \$. I think we have seen a couple of different requests coming from your planning shop requesting 2017 1610 \$ immediately. \$2.1M was the most recent estimate.

I guess I would interpret Margaret's message to mean whatever Utah reasonably needs to do with a one-time source of funding (carryover 2017 \$) to stand up these monuments. Planning or other contracting seems the most reasonable use of one-time funding to me, rather than hiring. Color of money may be unimportant (see MS's note below).

I think the process would be the same as any other UFR. You guys generate the request and send it to 800, copying the relevant directorates.

Ok Margaret, Chris, Kristin?

st

Sent from my iPhone

Begin forwarded message:

From: Margaret Schneider <margaret.schneider@bsee.gov>
Date: December 20, 2017 at 6:46:58 AM EST
To: Steve Tryon <stryon@blm.gov>
Cc: Kristin Bail <kbail@blm.gov>, "Kelleher, Karen" <kkelleh@blm.gov>, cmcalear@blm.gov, Nikki Moore <nmoore@blm.gov>
Subject: Re: FY17 not approved CAs

Yes. But we are going to be releasing some money back to 400 for monuments. Chris, you had left for the day yesterday when I stopped by to discuss. I will check the color of the money and coordinate with Chris. Mike wanted that money to support the analysis and planning around the monuments. Please have someone submit a short description asap and we will figure it out.

Sent from my iPhone

On Dec 19, 2017, at 8:42 PM, Steve Tryon
<stryon@blm.gov> wrote:

Evening, Margaret.

Just making you aware that there are some immediate
funding

requirements related to the recent Utah monument
designations that

have risen to the top of the priority list in the director's
office.

We just last night received an urgent funding request
for 1610 funding

that includes some 2017 \$. Could also be true for 1220
and 1050 and

1711, were there any balances in those sub activities.

Utah did not put this into a UFR because the
president's recent

monument proclamation post-dated the UFR data call.

I am sure that one or two requests from Utah related to
these

monuments designations are going to be higher
priorities to 100 than

other items in the Current UFR request list.

please advise how they can get a new UFR submission
at this late date.

Thanks!

st

Sent from my iPhone

On Dec 18, 2017, at 8:18 AM, Schneider, Margaret <margaret.schneider@bsee.gov> wrote:

I am working on the unfunded requests this week and information will come back to the ADs before final decisions are made. In deciding how much money of the correct color is available for allocation I think we should also consider the money that is being held for CAs that did not move forward in FY17. I have the list--if we feel that some of these agreements are not going to move forward any time soon we should evaluate the use of the money. By my review, 300 has at least \$2.5 m marked for CAs that I don't see movement on in the near future. Lets discuss what the best strategy might be to get FY17 funds obligated but also be prepared in FY18 to fund some of these items if approved or funded under a different vehicle. Thanks

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Pam Jarnecke
Branch Chief - Planning and Environmental Coordination
Bureau of Land Management, Utah State Office
(801) 539-4066

Budget and Staffing Requests for Resource Management Plans

Unfunded Needs Request

**Bears Ears National Monument (BENM) – Indian Creek and Shash Jaa Units
Grand Staircase Escalante National Monument (GSENM) – Grand Staircase, Kaiparowits, and
Escalante Canyons Units; and Kanab Field Office- Escalante Planning Area¹**

TOTAL UNFUNDED NEEDS REQUEST: \$4,391,300

A. Scoping Strike Team

| | | |
|--|---|---------------------------------------|
| <ul style="list-style-type: none"> Third-party Contractor | Five public scoping meetings: logistics, presentation materials prep, facilitation. Develop and complete scoping reports. | contract amount: \$150,000 |
|--|---|---------------------------------------|

C. Pre Planning Inventory Strike Team

| | | |
|---|--|-----------------------------------|
| <ul style="list-style-type: none"> Three GS- 9/11 specialists with appropriate expertise | Complete required baseline inventories <i>short-term assignment (120 days)</i> | labor/travel: \$75,000 |
|---|--|-----------------------------------|

D. GSENM Planning & NEPA Contractor (phase 1)

| | |
|--|----------------------|
| <ul style="list-style-type: none"> Analysis of the Management Situation Alternatives Development Preparation of DEIS/DRMPs (4) Publication of DEIS/DRMS (2) – hardcopies/CDs Public Meetings - including facility rental space, travel, presentation materials | \$2.1 million |
|--|----------------------|

E. GSENM - Staffing Needs – additional short-term positions – assumes labor for PFT will be through an increase in base funding

| | |
|--|------------------|
| Project Manager GS-13 | \$135,200 |
| Geospatial Analyst (GIS) GS-9 | \$85,954 |
| Biologist (Wildlife, Botany) GS-9/11 | \$102,004 |
| Biology technicians GS-7 lead and two GS-5s (assume 6 months of survey work) | \$95,982 |
| Archeologist GS-9/11 | \$102,004 |
| 3 Archeology Survey Technicians GS-7 (assume 6 months of survey work) | \$108,008 |
| Paleontologists GS-9 | \$85,954 |
| | \$715,106 |

F. BENM Planning & NEPA Contractor (phase 1)

| | |
|---|----------------------|
| <ul style="list-style-type: none"> Analysis of the Management Situation Alternatives Development Preparation of DEIS/DRMPs (2) Publication of DEIS/DRMS (2) – hardcopies/CDs Public Meetings - including facility rental space, travel, presentation materials | \$0.8 million |
|---|----------------------|

¹ Includes lands formerly included in the GSENM that are excluded from the modified monument boundaries

G. BENM Staffing Needs – additional short-term positions – assumes labor for PFT will be through an increase in base funding

| | |
|--|-----------|
| Project Manager GS--13 | \$135,200 |
| Biology technicians GS-7 lead and GS-5 x 2 Complete critical surveys for baseline information in a short period of time Assume 6 months of work | \$95,982 |
| Archeologist GS-11 | \$102,004 |
| Three (3) Archeology Survey Technicians GS-7 Survey approximately 100 miles of road in high site-density areas and other critical cultural survey work Assume 6 months of work | \$108,008 |
| \$441,194 | |

H. BENM Office Space Needs

| | | |
|--|---|-----------------------------------|
| Office leasing space for planning team + public contact | Space for 12 people, conference room, and lobby area (approximately 4,000 square feet) – Monticello, Utah | \$100,000/year |
| Public Information - a partnership for leasing space within a local agency's building to provide public information. | Office space for up to 2 people and 300 sq feet public foyer/lobby – Blanding, Utah | \$10,000/ year (agreement) |