

UNITED STATES
DEPARTMENT OF THE INTERIOR
BUREAU OF LAND MANAGEMENT

Summary of All Roads and Projects

T.S. Contract Name: West Fork II

Construction: 111.00 sta

200 Clearing and Grubbing: 10.2 acres	\$38,033.17
300 Excavation: 26000 cy	\$207,320.45
Haul < 500 ft: 4500 sta-yds	
Haul > 500 ft: 16200 yd-mi	
400 Drainage:	\$49,256.60
Culvert: 0.00 lf	DownSpout: 160.00 lf
PolyPipe: 900.00 lf	
500 Renovation:	\$0.00
700-1200 Surfacing:	\$0.00
1300 Geotextiles:	\$0.00
1400 Slope Protection:	\$0.00
1800 Soil Stabilization: 0.00 acres	\$0.00
1900 Cattleguards:	\$0.00
2100 RoadSide Brushing:	\$0.00
2300 Engineering: 0.00 sta.	\$0.00
2400 Minor Concrete:	\$0.00
2500 Gabions:	\$0.00
8000 Miscellaneous: (GATE FURNISHED AND INSTALL)	\$8,500.00
Mobilization: Const. \$5,680.00 Surf. \$0.00	\$5,680.00
Quarry Development:	\$0.00

Total: = \$308,790.22

Notes:

Quantities shown are estimates only and not pay items.
Surfacing Quantities are loose cubic yards.

ROAD CONSTRUCTION SUMMARY

T.S. Contract Name: West Fork II

Road Number: NC-22-1 Road Name: Mainline

Road Construction: 1.47 mi 14 ft Subgrade 2 ft ditch

200 Clearing and Grubbing: 7.12 acres	\$26,548.65
300 Excavation: Standard cy	\$164,236.63
Haul < 500 ft: 3,000.00 sta-yds	
Haul > 500 ft: 12,800.00 yd-mi	
400 Drainage:	\$33,728.80
Culvert: 0.00 lf	
DownSpout: 100.00 lf	
PolyPipe: 620.00 lf	
500 Renovation:	\$0.00
700-1200 Surfacing:	\$0.00
1300 Geotextiles:	\$0.00
1400 Slope Protection:	\$0.00
1800 Soil Stabilization: 0.00 acres	\$0.00
1900 Cattleguards:	\$0.00
2100 RoadSide Brushing (NONE):0.00 acres	\$0.00
2300 Engineering: 0.00 sta.	\$0.00
2400 Minor Concrete:	\$0.00
2500 Gabions:	\$0.00
8000 Miscellaneous: (GATE FURNISHED AND INSTALL)	\$8,500.00
Mobilization: Const. \$4,366.46 Surf. \$0.00.....	\$4,366.46
Quarry Development:	\$0.00
Total:	\$237,380.54

Notes:

Quantities shown are estimates only and not pay items.

Surfacing Quantities shown are loose cubic yards.

Road Construction Worksheet

Road Number: NC-22-1 Road Name: Mainline

Section 200 Clearing and Grubbing:

Clearing - Medium (Clearing): Adjustment Factor (1.67)

31-45% (Avg Side Slopes): Adjustment Factor (0.2)

Windrow (Slash): Adjustment Factor (1.07)

20-40' (Avg Clearing Widths): Adjustment Factor (0.1)

Total Adjustment Factor: $1.67 + 0.2 + 1.07 + 0.1 = 3.04$

Base Cost/Acre: \$1,226.56 x Adjustment Factor: 3.04 x Total Acres: 7.12 = \$26,548.65
Subtotal: \$26,548.65

Section 300 Excavation:

Excavation - Common: $\$2.69/\text{cy} \times 15,000.00 \text{ cy} = \$40,350.00$

Excavation - Rippable: $\$5.35/\text{cy} \times 5,000.00 \text{ cy} = \$26,750.00$

Embankment Placement & Compaction 306.f - Common: $\$0.40/\text{cy} \times 15,000.00 \text{ cy} = \$6,000.00$

Embankment Placement & Compaction 306.f - Rock: $\$0.39/\text{cy} \times 5,000.00 \text{ cy} = \$1,950.00$

Subgrade Compaction: 4 Sta/hr $\$35.36/\text{sta.} \times 77.5 \text{ sta} = \$2,740.40$

End Hauling - 100 to 500 ft: $\$0.21/\text{sta-yd} \times 3,000.00 \text{ sta-yd} = \630.00

End Hauling > 500 ft and 10 mph: $\$2.58/\text{yd-mi} \times 6,400.00 \text{ yd-mi} = \$16,512.00$

End Hauling > 500 ft and 20 mph: $\$1.29/\text{yd-mi} \times 6,400.00 \text{ yd-mi} = \$8,256.00$

End Hauling > 500 ft - Fixed Cost (CY): $\$3.52/\text{cy} \times 17,000.00 \text{ cy} = \$59,840.00$

Blading without ditch: $\$15.59/\text{station} \times 77.50 \text{ stations} = \$1,208.23$

Subtotal: \$164,236.63

Section 400 Drainage:

Full Round - Poly NEW DWNSPT

18 inch 100 lf x $\$19.91/\text{lf} = \$1,991.00$

Poly Pipe NEW XDRNS

18 inch 620 lf x $\$51.19/\text{lf} = \$31,737.80$

Subtotal: \$33,728.80

Section 500 Renovation:

Subtotal: \$0.00

Section 700-1200 Surfacing:

Surfacing:

Subtotal: \$0.00

Section 1300 Geotextiles:

Subtotal: \$0.00

Section 1400 Slope Protection:

Subtotal: \$0.00

Section 1800 Soil Stabilization:

Subtotal: \$0.00

Section 1900 Cattleguards:

Subtotal: \$0.00

Section 2100 Roadside Brushing:

Subtotal: \$0.00

Section 2300 Engineering:

Subtotal: \$0.00

Section 2400 Minor Concrete:

Subtotal: \$0.00

Section 2500 Gabions:

Subtotal: \$0.00

Road Number: NC-22-1 Mainline Continued

Section 8000 Miscellaneous:

Steel swing-arm gate

Lump Sum - Furnish and install 1 Lump x \$8,500.00/Lump = \$8,500.00

Subtotal: \$8,500.00

Mobilization:

Construction - 76.87% of total Costs = \$4,366.46

surfacing = 0% \$0.00

Subtotal: \$4,366.46

Quarry Development:

Subtotal: \$0.00

Total: \$237,380.54

ROAD CONSTRUCTION SUMMARY

T.S. Contract Name: West Fork II

Road Number: NC-22-2 Road Name: Spur

Road Construction: 0.63 mi 14 ft Subgrade 2 ft ditch

200 Clearing and Grubbing: 3.08 acres	\$11,484.53
300 Excavation: Standard cy	\$43,083.83
Haul < 500 ft: 1,500.00 sta-yds	
Haul > 500 ft: 3,400.00 yd-mi	
400 Drainage:	\$15,527.80
Culvert: 0.00 lf	
DownSpout: 60.00 lf	
PolyPipe: 280.00 lf	
500 Renovation:	\$0.00
700-1200 Surfacing:	\$0.00
1300 Geotextiles:	\$0.00
1400 Slope Protection:	\$0.00
1800 Soil Stabilization: 0.00 acres	\$0.00
1900 Cattleguards:	\$0.00
2100 RoadSide Brushing (NONE):0.00 acres	\$0.00
2300 Engineering: 0.00 sta.	\$0.00
2400 Minor Concrete:	\$0.00
2500 Gabions:	\$0.00
8000 Miscellaneous:	\$0.00
Mobilization: Const. \$1,313.54 Surf. \$0.00.....	\$1,313.54
Quarry Development:	\$0.00
Total:	\$71,409.69

Notes:

Quantities shown are estimates only and not pay items.

Surfacing Quantities shown are loose cubic yards.

Road Construction Worksheet

Road Number: NC-22-2 Road Name: Spur

Section 200 Clearing and Grubbing:

Clearing - Medium (Clearing): Adjustment Factor (1.67)

31-45% (Avg Side Slopes): Adjustment Factor (0.2)

Windrow (Slash): Adjustment Factor (1.07)

20-40' (Avg Clearing Widths): Adjustment Factor (0.1)

Total Adjustment Factor: $1.67 + 0.2 + 1.07 + 0.1 = 3.04$

Base Cost/Acre: \$1,226.56 x Adjustment Factor: 3.04 x Total Acres: 3.08 = \$11,484.53

Subtotal: \$11,484.53

Section 300 Excavation:

Excavation - Common: $\$2.69/\text{cy} \times 4,500.00 \text{ cy} = \$12,105.00$

Excavation - Rippable: $\$5.35/\text{cy} \times 1,500.00 \text{ cy} = \$8,025.00$

Embankment Placement & Compaction 306.f - Common: $\$0.40/\text{cy} \times 4,500.00 \text{ cy} = \$1,800.00$

Embankment Placement & Compaction 306.f - Rock: $\$0.39/\text{cy} \times 1,500.00 \text{ cy} = \585.00

Subgrade Compaction: 4 Sta/hr $\$35.36/\text{sta.} \times 33.5 \text{ sta} = \$1,184.56$

End Hauling - 100 to 500 ft: $\$0.21/\text{sta-yd} \times 1,500.00 \text{ sta-yd} = \315.00

End Hauling > 500 ft and 10 mph: $\$2.58/\text{yd-mi} \times 1,700.00 \text{ yd-mi} = \$4,386.00$

End Hauling > 500 ft and 20 mph: $\$1.29/\text{yd-mi} \times 1,700.00 \text{ yd-mi} = \$2,193.00$

End Hauling > 500 ft - Fixed Cost (CY): $\$3.52/\text{cy} \times 3,400.00 \text{ cy} = \$11,968.00$

Blading without ditch: $\$15.59/\text{station} \times 33.50 \text{ stations} = \522.27

Subtotal: \$43,083.83

Section 400 Drainage:

Full Round - Poly NEW DWNSPT

18 inch 60 lf x $\$19.91/\text{lf} = \$1,194.60$

Poly Pipe NEW XDRNS

18 inch 280 lf x $\$51.19/\text{lf} = \$14,333.20$

Subtotal: \$15,527.80

Section 500 Renovation:

Subtotal: \$0.00

Section 700-1200 Surfacing:

Surfacing:

Subtotal: \$0.00

Section 1300 Geotextiles:

Subtotal: \$0.00

Section 1400 Slope Protection:

Subtotal: \$0.00

Section 1800 Soil Stabilization:

Subtotal: \$0.00

Section 1900 Cattleguards:

Subtotal: \$0.00

Section 2100 Roadside Brushing:

Subtotal: \$0.00

Section 2300 Engineering:

Subtotal: \$0.00

Section 2400 Minor Concrete:

Subtotal: \$0.00

Section 2500 Gabions:

Subtotal: \$0.00

Road Number: NC-22-2 Spur Continued

Section 8000 Miscellaneous:

Subtotal: \$0.00

Mobilization:

Construction - 23.13% of total Costs = \$1,313.54
surfacing = 0% \$0.00

Subtotal: \$1,313.54

Quarry Development:

Subtotal: \$0.00

Total: \$71,409.69

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Mobilization Costs - Construction and Surfacing

T.S. Contract Name: West Fork II

Average Mobilization distance = 50 miles Factor = 1.00

Mobilization: Construction

Graders-all: 1 ea x (1.00 x \$558.00/ea + 0 mi x \$18.75/mi)= \$558.00
Rollers & Comp: 1 ea x (1.00 x \$558.00/ea + 0 mi x \$28.29/mi)= \$558.00
Excavators (Lg): 1 ea x (1.00 x \$1208.00/ea + 0 mi x \$33.94/mi)= \$1,208.00
Tractors >= D8: 1 ea x (1.00 x \$1208.00/ea + 0 mi x \$63.83/mi)= \$1,208.00
Dump Truck<=15cy: 2 ea x (1.00 x \$130.00/ea + 0 mi x \$5.44/mi)= \$260.00
Water Truck: 1 ea x (1.00 x \$138.00/ea + 0 mi x \$5.75/mi)= \$138.00
Equipment Washing: 7 ea x (\$250.00) /ea = \$1,750.00

Subtotal: \$5,680.00

Mobilization: Surfacing

Subtotal: \$0.00

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Summary of Construction Quantities

T.S. Contract Name: West Fork II

Road Number	Const	Improv	Renov	Decomm	Temp
NC-22-1	77.5				
NC-22-2	33.5				

Total Sta:	111.00				
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200 Clearing and Grubbing

	Clearing acres
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NC-22-1	7.1
NC-22-2	3.1

Totals:	10.20
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300 Excavation

	Excav LCY.s	Haul sta-yds	Haul yd-mi
NC-22-1	20,000	3,000	12,800
NC-22-2	6,000	1,500	3,400

Totals:	26,000	4,500	16,200
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400 Drainage

Road Number	CMP Culvert	Polypipes	Downspouts
NC-22-1	0 lf	620 lf	100 lf
NC-22-2	0 lf	280 lf	60 lf

Total Drainage:		900 lf	160 lf
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Culvert Qty	Aluminized	Galvanized	Poly Pipe
12 inch	0 lf	0 lf	
18 inch	0 lf	0 lf	900 lf
24 inch	0 lf	0 lf	0 lf
30 inch	0 lf	0 lf	0 lf
36 inch	0 lf	0 lf	0 lf
42 inch	0 lf	0 lf	
48 inch	0 lf	0 lf	

Downspout Qty	Half Round	Full (poly)	Full (galv)
18 inch	0 lf	160 lf	0 lf
21 inch	0 lf		
24 inch	0 lf	0 lf	0 lf
30 inch			0 lf

500 Renovation

	Blade Miles	Slide cy
Totals:	0.00	0

Continuation of Construction Quantities

Surfacing (Loose Cubic Yards)

Note: Due to slight rounding differences between total LCY vs. subtotaled LCY,
Totals shown here may not be exactly as shown in the road summaries and worksheets.

1300 Geotextiles

Totals: No Quantities

1400 Slope Protection

Totals: 0 cy

Totals: 0

1800 Soil stabilization - acres	Dry W/O Mulch	Dry/with Mulch	Hydro Mulch
Totals:	0.00	0.00	0.00

1900 Cattleguards

Totals: No Quantities

2100 RoadSide Brushing acres

Totals: 0.00

2300 Engineering stations

Totals: 0.00

2400 Minor Concrete

Totals: No Quantities

2500 Gabions

Totals: No Quantities

8000 Miscellaneous

Steel swing-arm gate NC-22-1

Lump Sum - Furnish and install 1 Lump