

### **ADA Upgrades for Tabor Creek**



Completed ADA site and bathrooms

#### Amount Expended: \$0.00

Funding was received to suppleent fee dollars for the project to support recreation and access, the Wells Field Office worked to add ADA accessible parking areas, accessible picnic tables, and realign fencing within the Tabor Creek Campground. Additional work on the accessible parking pad at vault toilet #2 has been constructed as have two concrete pads at campgrounds sites #6 & #7.

#### Bonneville Off-Road Race



a pit-stop along the race for the participants

#### Amount Expended: \$5733.33

The Bonneville Off-Road Racing event, held annually in October, successfully took place on October 5th and 6th, 2024, with the special recreation permit issued by the Wells Field Office after meeting with event representatives to review the annual application. This permit is not managed under cost recovery, so monitoring and processing of the permit is covered by permit fees from the office.

## Revenue & Expenditures

FY24 Revenue		
Recreation Use Permits (RUPs)	\$758.00	
Special Recreation Permits (SRPs)	\$7,063.15	
Individual Special Recreation Permits	\$0.00	
Interagency Passes	\$1,243.00	
Total Recreation Fee Revenue for FY24	\$9,064.15	
Carryover from Prior Years	\$31,035.00	
Total Available Funds for FY24	\$40,099.15	

FY24 Expenditures	
Repair & Maintenance	\$0.00
Visitor Services	\$5,733.73
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$172.50
Total Recreation Fee Expenditures for FY24	\$5,906.23
Total Carryover Funds for FY25	\$34,192.92



#### Other Accomplishments

- Campground maintenance and fee collections
- Garbage waste collection from Tabor Creek
- Successful outfitter and guide special recreation permit renewals

## Vicinity Map



#### **Planned Activities**



Campground Site at Tabor Creek
The Wells Field Office top priorities for FY25 are:

- Upkeep of maintenance for the Tabor Creek campgrounds. The office will make sure that the sites remain accessible and clean for current and future visitors.
- Full time Outdoor Recreation Planner Keeping things running smoothly until we find a full-time outdoor recreation planner! In the short-term, the field office will keep collecting fees, renewing SRPs, and providing recreation services for the public.

### **FY25 Planned Expenditures**

Repair & Maintenance	\$300.00
Visitor Services	\$6,200.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$3,800.00
Total Planned Expenditures for FY25	\$10,300.00
Total Projected funds for FY25	\$34,192.92
Planned Recreation Fee Revenue for FY25	\$9,000.00
FY25 Balance after Planned Expenditures	\$32,892.92

# Wells Recreation Fee Program Contact

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Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

Bureau of Land Management's Blueprint for 21st Century
Outdoor Recreation

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

