

### A Decade of Service



Richard Green recieving his Award

Amount Expended: \$4,918.51

Richard Green, returned to the Tuscarora Field Office, for his 10th year of service, to assist with the Zunino-Jiggs, Wild horse, and Wilson recreation areas. Green cleans and stocks restrooms, maintains campsites, picnic tables, fire rings, and vegetation, patrols campgrounds, and answers visitor questions. Richard received the 2024 BLM's Outstanding Volunteer Achievement Award for his contributions to the Tuscarora recreation sites. Richard receives a small reimbursement paid through the BLM's Recreation Use Permit Fees.

### **Campground Maintenance Projects**



Shade Structure and Picnic Table at Wildhorse CG

Amount Expended: \$1,048.00

In FY24, the Tuscarora Field Office completed maintenance projects at all 3 recreation sites: Zunino-Jiggs Reservoir, Wildhorse, and Wilson Reservoir. Enhancing and providing better user experiences. Projects included restroom interior painting and repairs, picnic table repairs, and maintenance to campsites. Other improvements included new bird spikes to restrooms and vegetation management.

#### Revenue & Expenditures

FY24 Revenue		
Recreation Use Permits (RUPs)	\$4,845.01	
Special Recreation Permits (SRPs)	\$11, 543.70	
Individual Special Recreation Permits	\$0.00	
Interagency Passes	\$1,243.00	
Total Recreation Fee Revenue for FY24	\$17,631.71	
Carryover from Prior Years	\$73,366.25	
Total Available Funds for FY24	\$90,997.96	

FY24 Expenditures	
Repair & Maintenance	\$1,048.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$4,918.51
Collections/Overhead	\$3,126.09
Total Recreation Fee Expenditures for FY24	\$9,092.60
Total Carryover Funds for FY25	\$81,905.36



#### Other Accomplishments

- Garbage Collection Costs
- Campground Maintenance

#### Vicinity Map



#### **Planned Activities**



Wildhorse burned vault toilet

- General Campground Maintenance and Supplies - \$1200
- Garbage Services \$4000
- Vault toilet pumping \$15,000
- Collection fee tubes \$1,000
- Implement E-Commerce Solutions \$5,000-\$12,000
- Carryover to replace vault toilet that burned in Sugarloaf Fire \$60,000
- Hiring and recruitment \$10,000

### **FY25 Planned Expenditures**

Repair & Maintenance	\$20,200.00
Visitor Services	\$6,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$14,000.00
Total Planned Expenditures for FY25	\$40,200.00
Total Projected funds for FY25	\$81,905.36
Planned Recreation Fee Revenue for FY25	\$18,000.00
FY25 Balance after Planned Expenditures	\$59,705.36

# Tuscarora Recreation Fee Program Contact

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Web: https://www.blm.gov/office/elko-districtoffice?msclkid=05ee4dedac5c11eca9467d6e5a74889a

Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

## Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

