

#### Sand Mountain Barrier Install



Barriers Being Unloaded

Amount Expended: \$22,000.00

Sand Mountain Recreation Area continues to be the busiest recreation site for the Carson City District, with over 100,000 visitors per year. As human health and safety remains one of BLM's highest priorities, work has continued toward this goal with partners such as, Tread Lightly, Renown Children's Hospital, Nevada Outdoor School and Nevada Off Road Association. Work accomplished includes cement barrier installation, sign rehabilitation and replacement as well as trash pickups.

#### **SMRA Surge Week**



Surge Week Briefing

Amount Expended: \$4,000.00

A "surge" week was established by the district to help with maintenance projects at Sand Mountain. This included specialists from many different disciplines including Law Enforcement Officers, Hydrologists, Wildlife Biologists, Support Services staff, and Range Specialists. Some of the work done included installation of cement barriers, painting, sign replacement, sign refurbishment, trash pickup, EMS services as well as visitor outreach.

# Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$6,860.16
Special Recreation Permits (SRPs)	\$17,044.15
Individual Special Recreation Permits	\$208,760.50
Interagency Passes	\$0.00
Total Recreation Fee Revenue for FY24	\$232,664.81
Carryover from Prior Years	\$239,119.31
Total Available Funds for FY24	\$471,784.12

FY24 Expenditures	
Repair & Maintenance	\$32,155.79
Visitor Services	\$27,326.04
Law Enforcement	\$5,800.51
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$6,727.32
Total Recreation Fee Expenditures for FY24	\$72,009.66
Total Carryover Funds for FY25	\$399,774.46



### Other Accomplishments

- Walker Lake visitor use continues to increase.
   Facility maintenance was made a priority.
- SRP applications continue to increase, expected increase of OHV events, vending, non-motorized events, and outfitter and guide permits.
- Public outreach, tours, and school visits continue twice a month at Hidden Cave.

### Vicinity Map



#### **Planned Activities**



Road Paving and Campground Road Improvements
Stillwater Field Office will begin cost
estimation/planning for the following long-range
projects for 2025:

- Sand Mountain Road paving
- Sand Mountain helicopter pad concrete addition
- Sand Mountain camping area road improvement
- · Walker Lake facilities refurbishment

## **FY25 Planned Expenditures**

Repair & Maintenance	\$75,000.00
Visitor Services	\$25,000.00
Law Enforcement	\$80,000.00
Inventory, Monitoring and Planning	\$15,000.00
Collections/Overhead	\$114,000.00
Total Planned Expenditures for FY25	\$309,000.00
Total Projected funds for FY25	\$399,774.46
Planned Recreation Fee Revenue for FY25	\$240,000.000
FY25 Balance after Planned Expenditures	\$330,774.46

# Stillwater Recreation Fee Program Contact

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Web: https://www.blm.gov/office/carson-city-district-office

<u>Published FLREA Triennial Report</u> https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

# Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

