

Recreation Fee Program Spending & Accomplishment Highlights 2024

NPLD



Volunteers replacing fire rings.

Amount Expended: \$1,750.00

National Public Lands Day occurred on September 28, 2024 at the Water Canyon Recreation Area. Volunteer stewardship projects included the removal of two old and rusty fire rings that were over 20 years old, and the installation of two new ADA compliant fire rings. The new fire rings were installed at campsites #1 and #7. Our volunteers, The Smith family and Michelle S. worked diligently to install the new fire rings in record time. Steve T., our new Outdoor Recreation Planner, manned our set up area and made contacts with campers and day users.

GYSD (Global Youth Service Day)



Volunteers restoring the interpretive trail.

Amount Expended: \$355.60

Global Youth Service Day occurred on 4/26/2024 at the Lovelock Cave, Nevada. Over 30 volunteers participated in stewardship projects. These projects included the construction of a 20-foot-long rock retaining wall, restoring the interpretive trail back to its original width. Large rocks, gravel and fill dirt were all carried up the trail by the volunteers using buckets. A user created trail was decommissioned by the younger participants in the group and the parking area was filled and graded due to water erosion.

FY24 Revenue		FY24 Expenditures	
Recreation Use Permits (RUPs)	\$0.00	Repair & Maintenance	\$5,742.11
Special Recreation Permits (SRPs)	\$16,165.85	Visitor Services	\$279.50
Individual Special Recreation Permits	\$0.00	Law Enforcement	\$0.00
Interagency Passes	\$960.00	Inventory, Monitoring and Planning	\$16,946.69
Total Recreation Fee Revenue for FY24	\$17,125.85	Collections/Overhead	\$0.00
Carryover from Prior Years	\$13,811.23	Total Recreation Fee Expenditures for FY24	\$22,968.30
Total Available Funds for FY24	\$30,937.08	Total Carryover Funds for FY25	\$7,968.78

Revenue & Expenditures



Accomplishment Highlights 2024

Other Accomplishments

- Provided lumber and hardware for the fire damaged yurt deck in Water Canyon.
- Supported 2 volunteer camp stewards year-round at Water Canyon Recreation Area including reimbursements.
- Provided maintenance supplies, tools etc. for 6 recreation areas.



Planned Activities



Disc Golf Tee Pads

1. Business Plan and Fees for Water Canyon Recreation Area (WCRA), Sand Dunes and Pine Forest area.

2. Add traffic counters to Lovelock Cave, Sand Dunes and Pine Forest area.

3. WCRA Disc Golf Course expansion/improvement. (9 holes to 18)

4. Update existing and create additional brochures/guides.

5. Improve and add an outdoor classroom to the WCRA Nature Trail.

6. Vault toilet pumping plan for the Pine Forest area.

FY25 Planned Expenditures

Repair & Maintenance	\$6,500.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY25	\$6,500.00
Total Projected funds for FY25	\$7,968.78
Planned Recreation Fee Revenue for FY25	\$17,000.00
FY25 Balance after Planned Expenditures	\$18,468.78

Humboldt River Recreation Fee Program Contact

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> Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

Published FLREA Annual Revenue and Spending Plans https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation https://www.blm.gov/sites/default/files/docs/2023-

08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

Vicinity Map

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

