

Recreation Fee Program Spending & Accomplishment Highlights 2024

Learning About Artwork



Students view rock art in Whoopup Canyon

Amount Expended: \$254.80

Each year the Newcastle 4th graders made a field trip to Whoopup Canyon to learn about rock art. Funds were used to support this education event by supplying a porty potty in this remote area. Kids spend the day learning about rock art, Leave No Trace principles, mapping, and forestry.

Old Quarry Trails Cleanup



View of Old Quarry Trails.

Amount Expended: \$162.95

Newcastle staff performed recreation site maintenance at Old Quarry Trails by removing several pickup loads of trash. Funds were used to support this recreation site maintenance project by purchasing supplies.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$6,588
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$0.00
Total Recreation Fee Revenue for FY23	\$6,588
Carryover from Prior Years	\$13,136.00
Total Available Funds for FY23	\$30,724.00

FY24 Expenditures	
Repair & Maintenance	\$162.95
Visitor Services	\$254.80
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$1,216.44
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY24	\$1,634.19
Total Carryover Funds for FY25	\$29,090.00



Other Accomplishments

 *Total available funds for FY25 include \$11,000 de-obligation from prior year trail maintenance agreement.

Vicinity Map



Planned Activities



Planned trail work at Old Quarry Trails

• Improvements to Old Quarry Trails - \$15,000

FY25 Planned Expenditures

Repair & Maintenance	\$15,000.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$ 00.00
Total Planned Expenditures for FY25	\$15,000.00
Total Projected funds for FY25	\$29,090.00
FY25 Balance after Planned Expenditures	\$14,090.00

Newcastle Recreation Fee Program Contact

Phone Number: 307-746-6600

Email: blm_wy_newcastle_wymail@gmail.com Web: https://www.blm.gov/office/newcastle-field-office

Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

<u>Bureau of Land Management's Blueprint for 21st Century</u> <u>Outdoor Recreation</u>

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

