



## UTAH Richfield

### Recreation Fee Program Spending & Accomplishment Highlights 2024

Field Office

#### Recreation Site Maintenance



*A repaired seasonal closure gate in the HMFS*

**Amount Expended: \$30,000.00**

Richfield Field Office (RFO) staff contributed to water testing at three campgrounds along with consistent maintenance and upkeep of the campground facilities, including tree trimming and road grading within the Henry Mountains Field Station. Staff preparation and presence were critical during the total solar eclipse in April 2024, helping provide information to a high influx of visitors at Factory Butte and performing law enforcement patrols.

#### UTV Purchase



*A 50-inch UTV purchased by the RFO*

**Amount Expended: \$46,250.00**

Three UTVs were purchased by the RFO for the purpose of improving access to monitor and maintain various recreation sites and resources within the RFO, including open OHV areas and the Paiute ATV trail system. The 50" and 62" UTVs allow employees ease of access to maintain and place signs along the Paiute ATV trail system and remain engaged in guided ride events such as the Rocky Mountain Jamboree and Paiute Jamboree, two major annual recreation events that take place in the RFO.

## Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$5,665.00
Special Recreation Permits (SRPs)	\$116,759.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$1,080.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$123,504.00</b>
<b>Carryover from Prior Years</b>	<b>\$268,247.04</b>
<b>Total Available Funds for FY24</b>	<b>\$391,751.00</b>

FY24 Expenditures	
Repair & Maintenance	\$20,058.24
Visitor Services	\$46,250.00
Law Enforcement	\$270.45
Inventory, Monitoring and Planning	\$7,829.64
Collections/Overhead	\$53,295.00
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$127,703.33</b>
<b>Total Carryover Funds for FY25</b>	<b>\$264,047.71</b>



## Other Accomplishments

- Recreation fee funds supported laboratory fees for testing culinary water systems at campgrounds in the Henry Mountains.
- Recreation fee funds supported BLM administration and monitoring of the Rocky Mountain ATV Jamboree Special Recreation Permit and other permitted events.

## Vicinity Map



## Planned Activities



*Beas Lewis Flat Road proposed campground area*

Campground cleaning, maintenance, repairs \$45,000.

Equipment for trail maintenance and monitoring (skid steer attachments & ATV trailer) - \$15,000.

Beas Lewis campground architectural and engineering design \$70,000.

Recreation employees' salaries \$81,000.

## FY25 Planned Expenditures

Repair & Maintenance	\$100,000.00
Visitor Services	\$30,000.00
Law Enforcement	\$10,000.00
Inventory, Monitoring and Planning	\$12,000.00
Collections/Overhead	\$81,000.00
<b>Total Planned Expenditures for FY25</b>	<b>\$233,000.00</b>
<b>Total Projected funds for FY25*</b>	<b>\$388,047.71</b>
<b>FY25 Balance after Planned Expenditures</b>	<b>\$155,047.71</b>

\*Includes FY25 projected revenue of \$124,000

## Richfield

## Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

