

### **OHV Trail Maintenance**



Trail Maintenance in the San Rafael Swell

#### Amount Expended: \$42,831

In FY 2024, the BLM dedicated 309 hours of OHV trail maintenance, with Emery County to maintain approximately 45 miles of trail. These efforts would not have been possible without the support of Emery County and other partners. These joint efforts enhance trail safety, ensure route connectivity, and improve the visitor experience. Recreation fees provided \$19,892 in staff labor, and \$22,939 was leveraged to purchase a new equipment trailer to support these projects.

## **Green River Resource Trips**



River Recreation Trail Improvement Project

### Amount Expended: \$16,972

The river program, supported by recreation fees, organized 4 resource monitoring trips on the Green River with 7 BLM staff, 9 members from various organizations, and 8 volunteers. These trips focused on monitoring recreation, wilderness, biological, and cultural resources. Recreation focused efforts included removing hundreds of pounds of trash from the river corridor, reestablishing a trail in Range Creek to mitigate resource damage post wildfire, and treating invasive plants and noxious weeds.

## Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$88,877.78
Special Recreation Permits (SRPs)	\$91,803.24
Individual Special Recreation Permits	\$393,542.35
Interagency Passes	\$2,840.00
Total Recreation Fee Revenue for FY24	\$577,063.37
Carryover from Prior Years	\$793,999.35
Total Available Funds for FY24	\$1,371,062.72

FY24 Expenditures	
Repair & Maintenance	\$34,760.00
Visitor Services	\$128,878.00
Law Enforcement	\$8,903.00
Inventory, Monitoring and Planning	\$373,320.00
Collections/Overhead	\$201,616.00
Total Recreation Fee Expenditures for FY24	\$747,477.00
Total Carryover Funds for FY25	\$623,585.72



## Other Accomplishments

- Recreation fees supported campground upgrades at the Price Canyon Recreation Area, including new accessible fire rings, vegetation removal, and picnic table repairs.
- Recreation fees funded a Utah Conservation Corps Crew to reconstruct a portion of the Bristlecone Nature Trail after a recent fire.
- Recreation fees funded a Utah Conservation Corps intern who performed 480 hours of trail and campground maintenance.
- River rangers hosted a Green River Daily cleanup day, with the River Runner's Hall of Fame, contributing 30 volunteer hours.

## Vicinity Map



## **Planned Activities**



Price Canyon Recreation Area Improvements

- Purchase and install barricade and delineation boulders, \$10,000.
- Purchase and install campsite and access road maintenance materials (gravel and culverts), \$10,000.
- Support toilet pumping contract (47 vaults), \$32,000.
- Support garbage collection at Swasey's Beach, \$24,000.
- Purchase potable water delivered to Sand Wash, \$10,000.
- Purchase rafts for the river program, \$20,000
- Complete renovations at Price Canyon Recreation Area, \$10,000.

## **FY25 Planned Expenditures**

Repair & Maintenance	\$35,000.00
Visitor Services	\$129,000.00
Law Enforcement	\$10,000.00
Inventory, Monitoring and Planning	\$374,000.00
Collections/Overhead	\$203,000.00
Total Planned Expenditures for FY25	\$751,000.00
Total Projected funds for FY25*	\$1,198,585.72
FY25 Balance after Planned Expenditures	\$447,585.72

<sup>\*</sup> Includes FY25 projected revenue of \$575,000

#### Price

### **Recreation Fee Program Contact**

Phone Number: (435) 636-3600 Email: utprmail@blm.gov

Web: https://www.blm.gov/office/price-field-office

Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

Published FLREA Annual Revenue and Spending Plans
https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

# Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf