



UTAH Moab Campgrounds

Recreation Fee Program Spending & Accomplishment Highlights 2024

Field Office

Big Bend Campground Improvements



Additional Campsites Constructed at Big Bend

Amount Expended: \$70,000.00

During previous busy spring and fall seasons, this area was used as overflow when all the campsites were full. There are now eleven new campsites with picnic tables, fire rings and site posts. A day use parking area was also created. Two new steel gates were installed in the main campground to prevent campers from driving through a low water crossing area during floods and a turnaround area was created on each side.

Courthouse Rock Improvements



Two New Shade Shelters at Courthouse Rock

Amount Expended: \$50,000.00

The Maintenance Crew fabricated and installed two 20' x 20' steel shade shelters for two reservable equestrian campsites in the Courthouse Rock Campground. This campground is located along the Old Spanish National Historic Trail and is home to commemorative silhouettes. The ability to reserve these campsites and two horse corrals, make this area popular with equestrians. The area is also a favorite for motorized enthusiasts. The adjacent Mill Canyon day use site is popular with campers, recreationists and permittees as it features an elevated boardwalk over dinosaur tracks.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$1,784,093.18
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$11,700.00
Total Recreation Fee Revenue for FY24	\$1,795,793.18
Carryover from Prior Years	\$341,072.35
Total Available Funds for FY24	\$2,136,865.53

FY24 Expenditures	
Repair & Maintenance	\$1,146,273.00
Visitor Services	\$482,414.00
Law Enforcement	\$272,674.00
Inventory, Monitoring and Planning	\$137,183.00
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY24	\$2,038,544.00
Total Carryover Funds for FY25	\$98,321.53



Other Accomplishments

- Constructed a new reservable group site at Lower Onion Creek. Installed new toilets at Fisher Towers, Bitter Creek, Fish Ford, Rock Castle and Falcon trailhead. Extensive weeding and vegetation control in these campgrounds.
- Repaired damage caused by flood and wind events. Replaced site posts, repaired tent pads, improved drainage, and repaired access roads. Worked with volunteers to improve campgrounds by weeding and staining group shelters.
- Installed new steel kiosks at Goose Island, Grandstaff, Big Bend, Upper Big Bend and Horsethief campgrounds, Fisher Towers, Hidden Valley and Professor Creek trailheads. Purchased remote payment station for Goose Island CG.

Vicinity Map



Planned Activities



New toilet for the Big Bend Campground

*Install CXT toilet to improve safety at Big Bend: \$60,000. *Replace six existing concrete toilets that are from 1990s and in disrepair: \$200,000. *Improvements to Kokopelli campgrounds. Clean toilets and fire rings in 700+ campsites and 39 reservable group sites: \$250,000. *Toilet pumping and dumpsters: \$250,000. *Annual filling of potholes at entry to campgrounds and trailheads: \$20,000. *Transition Moonflower to a reservable day use site: \$10,000. *Fencing of Fish Ford Campground with fuels program: \$20,000. *Install new ROK at North Klondike Campground: \$20,000. *Delineate campsites for the new Mud Springs trail system: \$50,000. *Delineate campsites for the new Mud Springs trail system: \$50,000.

FY25 Planned Expenditures

Repair & Maintenance	\$1,300,000.00
Visitor Services	\$500,000.00
Law Enforcement	\$200,000.00
Inventory, Monitoring and Planning	\$10,000.00
Collections/Overhead	\$250,000.00
Total Planned Expenditures for FY25	\$2,260,000.00
Total Projected funds for FY25 *	\$2,398,321.53
FY25 Balance after Planned Expenditures	\$138,321.53

*Includes FY25 Projected revenue of \$2,300,000

Moab Campgrounds

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

