



UTAH Kanab

Recreation Fee Program Spending & Accomplishment Highlights 2024

Field Office

Moquith WSA Fence Rebuild



KFO interns building new fence sections

Amount Expended: \$36,351.70

Repair of the Moquith Mountain Wilderness Study Area boundary fence within the BLM Kanab Field Office was initiated in Fiscal Year 2024. The fence helps to prevent vehicular incursions into the WSA and to limit impacts to T&E plant species (e.g., milkweed) present in the sand dunes (also in the WSA). The fence line is in poor/deteriorating condition, and recent trends of increasing visitor use in the area necessitate that the fence needs repaired. The completed project will replace approximately 33,658 feet (6.4 miles) of WSA boundary fencing.

TES Protection Project



KFO employees placing route delineators

Amount Expended: \$4,000.00

Off highway vehicle use impacts to Welsh's Milkweed habitat were addressed during Fiscal Year 2024 through the placement of route delineators and barricades to encourage visitors to stay on designated routes.

Revenue & Expenditures

FY24 Revenue

| | |
|--|---------------------|
| Recreation Use Permits (RUPs) | \$24,436.70 |
| Special Recreation Permits (SRPs) | \$224,558.14 |
| Individual Special Recreation Permits | \$155,364.00 |
| Interagency Passes | \$880.00 |
| Total Recreation Fee Revenue for FY24 | \$405,238.84 |
| Carryover from Prior Years | \$408,492.16 |
| Total Available Funds for FY24 | \$813,731.00 |

FY24 Expenditures

| | |
|---|---------------------|
| Repair & Maintenance | \$35,223.08 |
| Visitor Services | \$4,484.81 |
| Law Enforcement | \$0.00 |
| Inventory, Monitoring and Planning | \$0.00 |
| Collections/Overhead | \$0.00 |
| Total Recreation Fee Expenditures for FY24 | \$39,707.89 |
| Total Carryover Funds for FY25 | \$774,023.11 |



Other Accomplishments

- Tilted Mesa Trailhead Development. During FY 2024 the BLM KFO invested FLREA-generated funds towards the addition of gravel, visitor information signage and restroom facilities at a newly developed mountain biking trailhead.
- Russian thistle herbicide treatment at Hanging Rock Campground.
- Completed the Environmental Assessment and approved a new campground/fee site in Cedar Canyon.

Vicinity Map



Planned Activities



Pictograph at Wire Pass/Buckskin Gulch Confluence

- *Complete implementation of Tilted Mesa mountain bike trails and trailhead infrastructure.
- *Installation of 10 new kiosks for KFO west trailheads: Cottonwood, Bunting, Hog Canyon E+W, Crocodile, Mansard, South Fork, Greenhalgh, Cutler.
- *Complete Peek-a-Boo OHV TH expansion project.
- *Installation of off-grid electronic-pay stations: Wire Pass and Buckskin trailheads.
- *Administered Coyote Buttes North volunteer safety program.
- *Operations and maintenance of the Paria Contact Station.
- *Installation of new vault toilets at Sand Caves, and Belly of the Dragon.
- *Administration of the KFO SRP program.
- *Operations and maintenance of the Ponderosa Campground and Kanab Field office trailheads.

FY25 Planned Expenditures

| | |
|--|-----------------------|
| Repair & Maintenance | \$250,002.00 |
| Visitor Services | \$100,000.00 |
| Law Enforcement | \$5,000.00 |
| Inventory, Monitoring and Planning | \$1.00 |
| Collections/Overhead | \$240,000.00 |
| Total Planned Expenditures for FY25 | \$595,003.00 |
| Total Projected funds for FY25* | \$1,174,023.11 |
| FY25 Balance after Planned Expenditures | \$579,020.11 |

*Includes FY25 projected revenue of \$400,000

Kanab

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

