

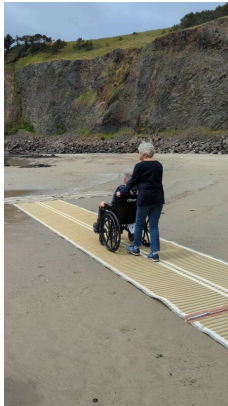


# OREGON\_WASHINGTON Yaquina Head Lighthouse

Outstanding Natural Area

## Recreation Fee Program Spending & Accomplishment Highlights 2024

### Accessibility Achievements



Visitors use Mobi-mats at Quarry Cove

**Amount Expended: \$12,000.00**

In May 2024, Yaquina Head maintenance staff installed two sets of Mobi-mats at Quarry Cove to increase accessibility at the site. Although initially constructed as an accessible, human-made tidepool experience for visitors with mobility limitations, Quarry Cove has instead naturally developed into an inaccessible, sandy, beach area. The Mobi-mats at Quarry Cove now provide visitors with limited mobility an up-close experience of the Pacific Ocean and surrounding rocky terrain.

### Bird-Friendly Buildings



Interns treat facility windows with bird dots

**Amount Expended: \$15,000.00**

Bird collision deterrent material was installed on facility windows at Yaquina Head to prevent bird-window collisions. Glass collisions are a leading cause of bird deaths worldwide, as reflective glass creates illusions of additional habitat. Yaquina Head is now part of a departmental wide, avian conservation effort to make facilities bird-friendly. Visitors to Yaquina Head are now learning how they, too, can aid in bird conservation. This project was supported by recreation fee dollars and partners.

## Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$414,092.13
Special Recreation Permits (SRPs)	\$0.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$126,700.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$540,792.13</b>
<b>Carryover from Prior Years</b>	<b>\$246,254.55</b>
<b>Total Available Funds for FY24</b>	<b>\$787,046.68</b>

FY24 Expenditures	
Repair & Maintenance	\$-3,702.73
Visitor Services	\$364,735.54
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$-25.14
Collections/Overhead	\$25,607.27
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$386,614.94</b>
<b>Total Carryover Funds for FY25</b>	<b>\$400,431.74</b>



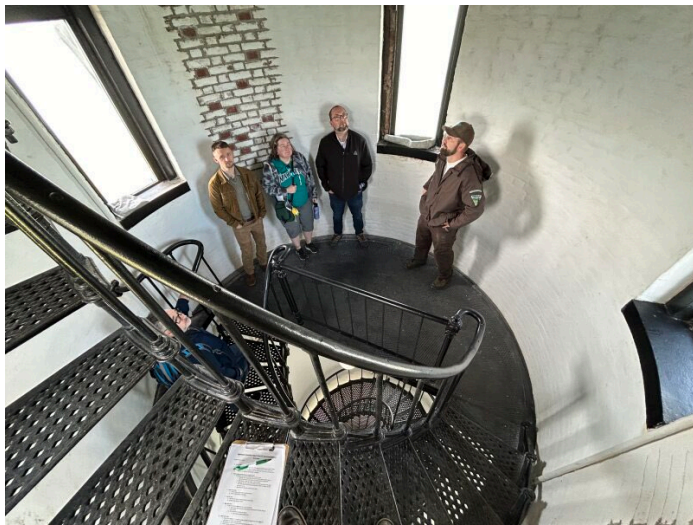
## Other Accomplishments

- Revival of the interagency led Rocky Shores Workshop where interpreters and educators from the local area (e.g. non-profit, state park) receive training on natural history of the area and interpretive development skills.
- Third annual Artist-in-Residence program hosted a marine-plastics, mosaic artist that facilitated a hands-on community mosaic project.
- Hundreds of interpretive programs were delivered, including some new opportunities, such as a Sing-a-long Sea Shanties ranger program.

## Vicinity Map



## Planned Activities



*BLM Staff and partners inside lighthouse stairwell*

- Restoration work in the lighthouse oil room - \$12,000
- Continued interagency partnership (e.g., USFWS, USFS, Oregon State Parks) in Oregon Silverspot Butterfly Working Group - \$9,000
- Update self-pay fee machine at Entrance Station - \$10,000
- Great American Outdoor Act (GAOA) projects continued, such as Lighthouse Restoration, Cobble Beach Stairway Replacement, and Fence Replacement

*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

## FY25 Planned Expenditures

Repair & Maintenance	\$50,000.00
Visitor Services	\$600,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$25,000.00
Collections/Overhead	\$12,000.00
<b>Total Planned Expenditures for FY25</b>	<b>\$687,000.00</b>
<b>Total Projected funds for FY25</b>	<b>\$400,431.74</b>
<b>FY25 Balance after Planned Expenditures*</b>	<b>\$-286,568.26</b>

\*Figure excludes projected revenue for FY25

## Yaquina Head Lighthouse

## Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

