



OREGON_WASHINGTON

Wenatchee

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2024

Installation of New CXT Toilet



New Double CXT Outhouse installed at Big Pines

Amount Expended: \$71,683.00

A new Double Cascadian CXT toilet was installed at BLM's Big Pines recreation site on a beautiful September day. Over 80,000 visitors enjoy camping and day use activities at Big Pines each year, along the lovely Yakima River. The six existing vault toilets were overloaded on busy summer weekends. This shiny new outhouse will provide additional services for visitors to this premier BLM site.

BLM Seasonal Park Rangers



BLM Seasonal Park Rangers

Amount Expended: \$31,795.00

BLM recreation sites in the Yakima River Canyon have had a long history, from poorly maintained river access sites and rowdy customers to the well maintained and family friendly developed recreation sites they are today. Much of this is thanks to BLM Park Rangers. They are the unsung heroes of the Yakima River Canyon, providing the first line of customer service, maintenance and fee administration. Wenatchee Field Office uses fee dollars to partially fund two seasonal park rangers to provide seven-day-a-week coverage.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$168,393.63
Special Recreation Permits (SRPs)	\$4,259.25
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$21,880.00
Total Recreation Fee Revenue for FY24	\$194,532.88
Carryover from Prior Years	\$318,873.61
Total Available Funds for FY24	\$513,406.49

FY24 Expenditures	
Repair & Maintenance	\$241,751.26
Visitor Services	\$96,844.92
Law Enforcement	\$2,587.88
Inventory, Monitoring and Planning	\$40,239.12
Collections/Overhead	\$5,936.73
Total Recreation Fee Expenditures for FY24	\$387,359.91
Total Carryover Funds for FY25	\$126,046.58



Other Accomplishments

- Pumping contract servicing 16 outhouses twice per year at Yakima River Canyon and Liberty Recreation Sites
- Reimbursement for Camp Host
- Partial funding for 12-month Lead Park Ranger (permanent)

Vicinity Map



Planned Activities



Gate Installation at Big Pines

- Funding existing staff
- Funding ongoing site maintenance
- New kiosk fee signs
- Gate installation

FY25 Planned Expenditures

Repair & Maintenance	\$50,000.00
Visitor Services	\$50,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY25	\$100,000.00
Total Projected funds for FY25	\$126,046.58
FY25 Balance after Planned Expenditures*	\$26,046.58

*Figure excludes projected revenue for FY25

Wenatchee

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

