



OREGON_WASHINGTON

Roseburg

District Office

Recreation Fee Program Spending & Accomplishment Highlights 2024

Hazard Tree Contract



Hazard Tree Removal at Eagleview Campground

Amount Expended: \$100,000.00

The Roseburg District has had ongoing, extensive hazard tree needs within the Archie Creek Fire footprint. With 50% of the managed recreation sites damaged in the fire, it has required ongoing assessment and removal of damaged trees that continue to die following the fire. Initially, hazard tree mitigation was funded with post fire recovery dollars. As those funding sources have sunset, the District has allocated \$100,000.00 in fee dollars to ongoing hazard tree work within the recreation sites.

Trail Rehabilitation



Boardwalk Construction Training with NYC

Amount Expended: \$20,000.00

Fee dollars supported supplies and materials for ongoing youth crew tours from Northwest Youth Corps in repairing and reconstructing trail tread, campsites, boardwalks and bridges on the North Umpqua Trail, Sawmill Trail, and Lone Pine Campground.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$147,965.14
Special Recreation Permits (SRPs)	\$716.50
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$4,880.00
Total Recreation Fee Revenue for FY24	\$153,561.64
Carryover from Prior Years	\$492,106.49
Total Available Funds for FY24	\$645,668.13

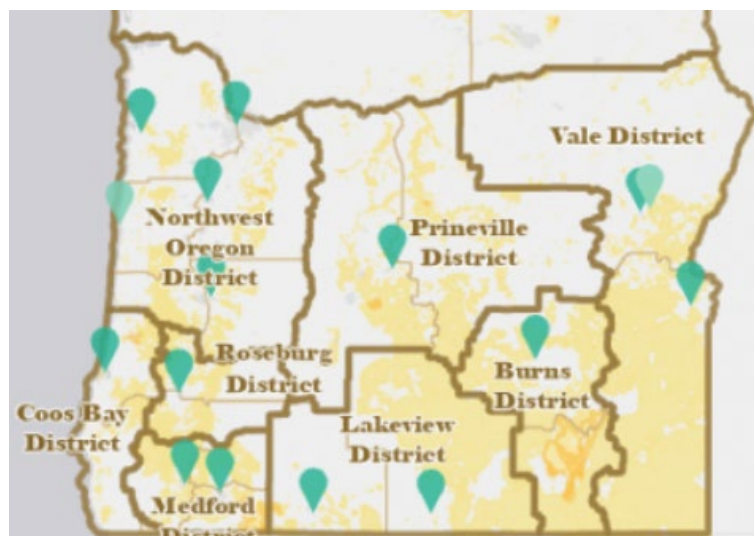
FY24 Expenditures	
Repair & Maintenance	\$107,425.83
Visitor Services	\$5,188.36
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$106,308.82
Collections/Overhead	\$16,455.93
Total Recreation Fee Expenditures for FY24	\$235,378.94
Total Carryover Funds for FY25	\$410,289.19



Other Accomplishments

- Completed repairs to Tioga Bridge railing that was damaged due to a falling hazard tree.
- Repaired bridge decking on Wolf Creek Falls Trail where boards had begun to rot away and presented a safety hazard.
- Northwest Youth Corps worked for a week clearing debris and brushing at the Lone Pine Campground, helping clear grounds for a future restoration contract in FY25.

Vicinity Map



Planned Activities



Ongoing hazard tree removal to protect investments

Lone Pine Campground Restoration: Total \$250,000.00 with \$100,000.00 from fee dollars.

Rock Creek Recreation Maintenance Fence Replacement: Total \$80,000.00

North Bank HMA West Entrance, Parking lot culvert installation, paving and painting: \$80,000.00

Internet service installation at campgrounds and 5-year service contract: \$50,700.00

Hazard Tree Felling: Total \$100,000.00 obligated to contract in FY24.

FY25 Planned Expenditures

Repair & Maintenance	\$230,000.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$20,000.00
Total Planned Expenditures for FY25	\$250,000.00
Total Projected funds for FY25	\$410,289.19
FY25 Balance after Planned Expenditures*	\$160,289.19

*Figure excludes projected revenue for FY25

Roseburg

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

