



# OREGON\_WASHINGTON

## Deschutes

Field Office

### Recreation Fee Program Spending & Accomplishment Highlights 2024

#### Remote Off-Grid Kiosks (ROKs)



*ROK's are solar powered, cashless devices.*

**Amount Expended: \$88,344.00**

Our office installed ROK's at two popular campgrounds on the Lower Deschutes River in 2023, and installed 13 more in 2024. This makes paying camping fees a breeze for the public and eliminates a huge workload from our staff. ROK's are solar powered devices designed to process card payments instead of cash. Not having to collect fees means our staff has more time for other important projects. Since the installation, the Deschutes Field Office has estimated a 20% increase in payment compliance. Theft of old fee tubes is much less of an issue now.

#### Toilet Cleaning Contract



*Happy visitors floating the Lower Deschutes WSR*

**Amount Expended: \$36,000.00**

Each year, the Deschutes Field Office utilizes a toilet cleaning contract for the float-in campsites. This includes cleaning the toilets, stocking toilet paper, and making visitor experiences better, cleaner, and more convenient. Oregon Public Radio did a story on the man that maintains the float-in toilets, known as "Two-Ply." The video can be watched here:  
<https://watch.opb.org/video/poo-patrol-us535j/>

## Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$120,548.00
Special Recreation Permits (SRPs)	\$209,007.94
Individual Special Recreation Permits	\$574,236.00
Interagency Passes	\$2,220.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$906,011.94</b>
<b>Carryover from Prior Years</b>	<b>\$651,159.00</b>
<b>Total Available Funds for FY24</b>	<b>\$1,557,170.94</b>

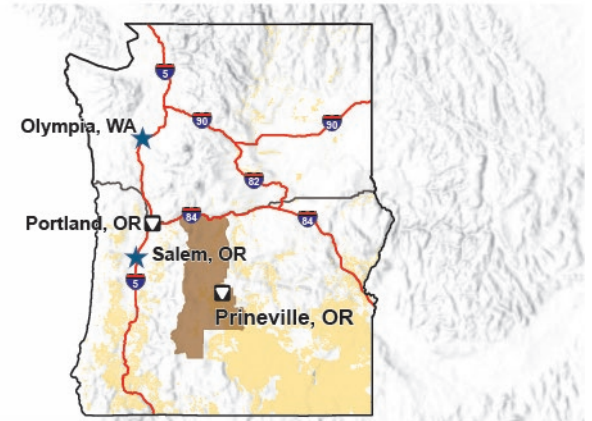
FY24 Expenditures	
Repair & Maintenance	\$338,163.85
Visitor Services	\$123,157.10
Law Enforcement	\$22,651.50
Inventory, Monitoring and Planning	\$156,875.24
Collections/Overhead	\$4,002.16
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$644,849.85</b>
<b>Total Carryover Funds for FY25</b>	<b>\$912,321.09</b>



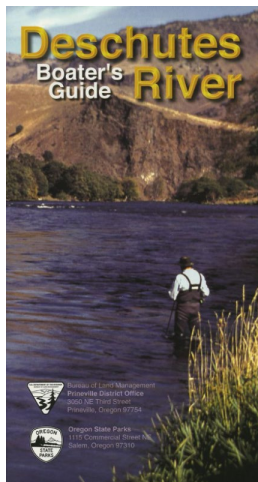
## Other Accomplishments

- Ensured vehicles were maintained and well-kept for optimum efficiency. Replaced and updated signage and hardware. Purchased supplies to improve sites used for Special Recreation Permits.
- Repaired facilities used for competitive events. Funded staff to accomplish various missions throughout our uplands sites. Paid Law Enforcement to visit campsites and ensure compliance among visitors
- Paid seasonal and permanent staff time. Routine maintenance of popular trailheads, OHV trails, and other recreation areas are planned. Site restoration of float-in campsites

## Vicinity Map



## Planned Activities



*A much-needed refresh of the Boater Guide planned*

-Funds will be used to update the Lower Deschutes River Boater Guide, by having River Rangers collect data \$20,000

-Float-in toilet cleaning contract \$36,000

-Purchase and distribute new picnic tables \$10,000

-Update fire rings at campgrounds \$10,000

-Note the 2023 report only showed Deschutes River funds. This year we are showing a combination of the Deschutes Field Office uplands, Lower Crooked River, and Deschutes River.

## FY25 Planned Expenditures

Repair & Maintenance	\$310,000.00
Visitor Services	\$120,000.00
Law Enforcement	\$20,000.00
Inventory, Monitoring and Planning	\$150,000.00
Collections/Overhead	\$4,500.00
<b>Total Planned Expenditures for FY25</b>	<b>\$604,500.00</b>
<b>Total Projected funds for FY25</b>	<b>\$912,321.09</b>
<b>FY25 Balance after Planned Expenditures*</b>	<b>\$307,821.09</b>

\*Figure excludes projected revenue for FY25

## Deschutes

## Recreation Fee Program Contact

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Web: <https://www.blm.gov/office/prineville-district-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

