



OREGON_WASHINGTON Cascade-Siskiyou

National Monument

Recreation Fee Program Spending & Accomplishment Highlights 2024

Wildcat CG Aspen Planting



Aspen Trees Acclimating

Amount Expended: \$10,000.00

The Hyatt Lake Recreation Area, including the Wildcat campground is experiencing significant fir tree mortality, which is resulting in a loss of screening between campsites. To address the loss of screening, 200 Aspen trees were purchased in the Spring of 2024 and were acclimated throughout the summer at Hyatt Lake. The Aspen trees were planted in September in Wildcat campground as part of a National Public Lands Day event.

Hyatt Lake Recreation Area Gates



New Gates Ready for Installation

Amount Expended: \$2,000.00

With the Hyatt Lake Campground being closed for the last two seasons for utility upgrades opportunities were identified to modify operating procedures to increase recreation opportunities. Several locations were identified where a gate would allow access to day use opportunities outside of the campground operating season. Gates were purchased this season and will be installed next season prior to opening.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$11,062.96
Special Recreation Permits (SRPs)	\$581.32
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$10,021.00
Total Recreation Fee Revenue for FY24	\$21,665.28
Carryover from Prior Years	\$115,979.96
Total Available Funds for FY24	\$137,645.24

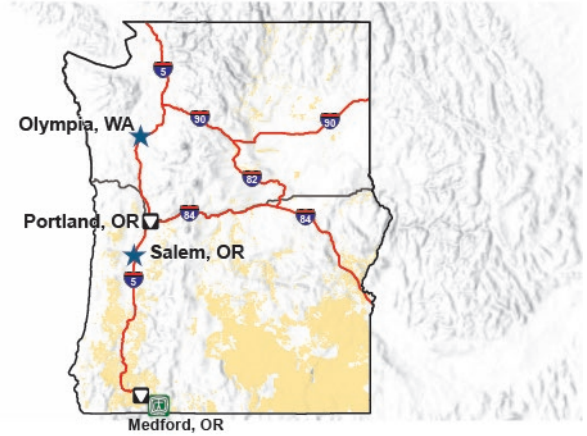
FY24 Expenditures	
Repair & Maintenance	\$9,781.20
Visitor Services	\$1,545.76
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$2,507.95
Collections/Overhead	\$0.00
Total Recreation Fee Expenditures for FY24	\$13,834.91
Total Carryover Funds for FY25	\$123,810.33



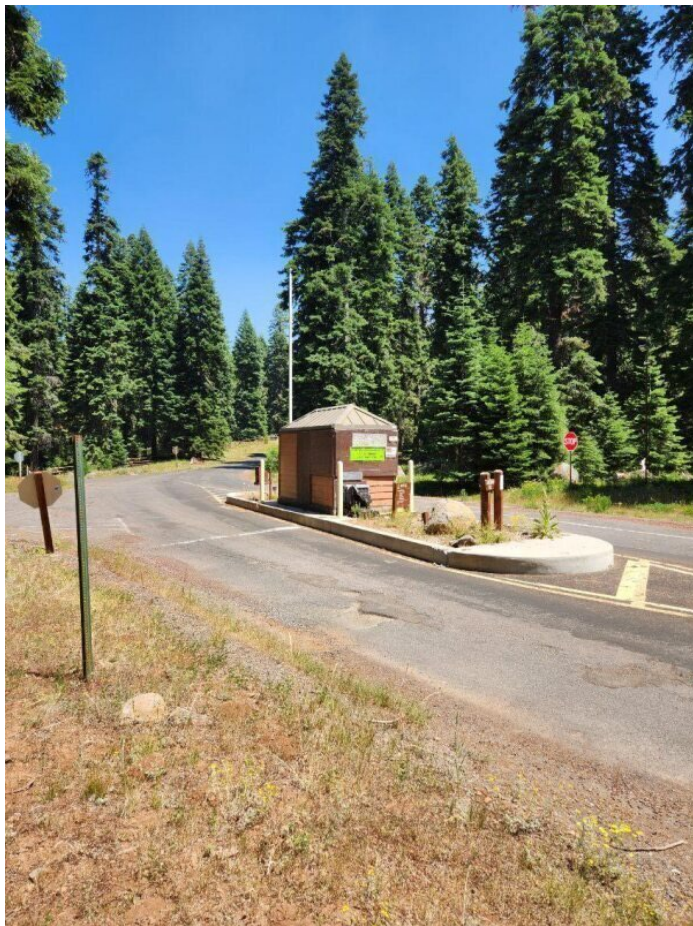
Other Accomplishments

- After closing Wildcat Campground for the season work began on refurbishing picnic tables. This work will continue in FY25.

Vicinity Map



Planned Activities



Hyatt Lake Recreation Area Entrance Remodel

Next season we are planning on relocating the Hyatt Lake campground information kiosk and fee collections to the front entrance of the Hyatt Lake Recreation Area. The entrance booth will be removed, and the existing campground information kiosk and fee collection tube will be installed nearby. This will help visitors who are unfamiliar with the area as they enter.

FY25 Planned Expenditures

Repair & Maintenance	\$18,000.00
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$0.00
Total Planned Expenditures for FY25	\$18,000.00
Total Projected funds for FY25	\$123,810.33
FY25 Balance after Planned Expenditures*	\$105,810.33

*Figure excludes projected revenue for FY25

Cascade-Siskiyou

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

