OREGON_WASHINGTON

Burns

District Office

Recreation Fee Program Spending & Accomplishment Highlights 2024

Chickahomony Campground ROK

ROK (Remote Off-Grid Kiosk)

Amount Expended: $9,250.00

Chickahomony Campground received approximately 2,128 overnight visitors in FY 24. It is known for it's outstanding trout fishery and dark starry nights.

A ROK was installed at Chickahomony Campground in the Summer of 2024. This will allow visitors to have multiple choices in how to pay for their overnight visits. The ROK brought in approximately $5,025.00 in revenue in the short few months it has been in use.

Cherry Springs Road Closure

Cherry Springs Emergency Road Closure

Amount Expended: $7,250.00

Cherry Springs was closed to all motor vehicles in FY24, to protect natural resources and for public safety. The area has had considerable adverse effects to resources from motor vehicle use. Concern for the health and safety of recreational users as well as damage to soils and vegetation has intensified within the last two years. Visitors to the area can still access Cherry Springs by walking/hiking, horseback, or bicycle. Future plans are to build more hiking trails throughout the area for visitors to use.

Revenue & Expenditures

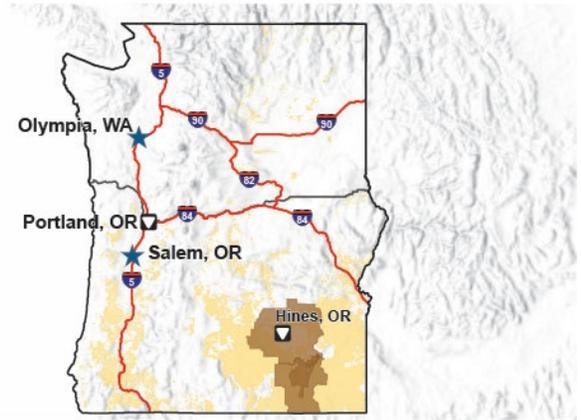| FY24 Revenue	
Recreation Use Permits (RUPs)	$78,557.29
Special Recreation Permits (SRPs)	$11,778.87
Individual Special Recreation Permits	$0.00
Interagency Passes	$1,320.00
Total Recreation Fee Revenue for FY24	**$91,656.16**
Carryover from Prior Years	**$115,087.31**
Total Available Funds for FY24	**$206,743.47**

FY24 Expenditures	
Repair & Maintenance	$41,123.27
Visitor Services	$25,898.64
Law Enforcement	$0.00
Inventory, Monitoring and Planning	$7,139.00
Collections/Overhead	$0.00
Total Recreation Fee Expenditures for FY24	**$74,160.91**
Total Carryover Funds for FY25	**$132,582.56**

Other Accomplishments

- Fee revenue supported replacement of water lines at Chickahomony Campground.
- Fee revenue supported installation of donation box at Frog Springs.
- Fee revenue supported installation of portal signs at Fish Lake and Jackman Park Campgrounds.
- Fee revenue supported the repair of plumbing in the Fish Cleaning Station at Chickahomony Campground.
- Raccoon trapping and relocation agreement with the Animal and Plant Health Inspection Service - $8,000

Vicinity Map

Planned Activities

Existing Old Romtex Vault Toilet

-New Vault Toilet at Burns Shooting Range -$35,825
-Burns Shooting Range portal signs - $1600
-New kiosks at Poison Creek, Page Springs, and Chickahomony Campground - $6,000
-Start work on North Steens Horse Camp - $15,000
-Rec maintenance staff labor - $25,000
-Rec operations and maintenance supplies - $15,000

FY25 Planned Expenditures

Repair & Maintenance	$48,321.00
Visitor Services	$30,452.00
Law Enforcement	$0.00
Inventory, Monitoring and Planning	$9,155.00
Collections/Overhead	$0.00
Total Planned Expenditures for FY25	**$87,928.00**
Total Projected funds for FY25	**$132,582.56**
FY25 Balance after Planned Expenditures*	**$44,654.56**

*Figure excludes projected revenue for FY25

Burns
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Published FLREA Triennial Report
https://doi.sciencebase.gov/flrea/

Published FLREA Annual Revenue and Spending Plans
https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue

Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation
https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.