



## NEW MEXICO Rio Grande Del Norte

### Recreation Fee Program Spending & Accomplishment Highlights 2024

National Monument

#### Recreation Area Sanitation



*Facilities in the Rio Grande del Norte National Monument.*

**Amount Expended: \$69,490.08**

Sanitation pumping of vault toilets facilities in Rio Grande del Norte National Monument requires a large amount of fee funds. There are 33 vault toilets and 11 septic systems in the Orilla Verde Recreation Area, Rio Grande Gorge, and Wild Rivers Recreation Area covering high-use areas such as visitor centers, river access points, as well as front-country and backcountry campgrounds.

#### Wild Safety and Scenic Education



*Rafters navigate rapids on the Rio Grande WSR.*

**Amount Expended: \$2,200.00**

A sign-language interpreter was funded for two guided trips during the annual "River Rendezvous". The interpreter assisted in providing river professionals with interpretative and resource-based knowledge for the two Wild and Scenic Rivers in the Taos Field Office. Fee funds also went to the annual swift-water rescue course for our river rangers. Our Rangers respond to numerous incidents annually including casual user assistance, emergencies, and fatality recoveries in conjunction with the Taos County Sheriff Department and New Mexico State Police.

### Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$58,894.52
Special Recreation Permits (SRPs)	\$27,833.30
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$0.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$86,727.82</b>
<b>Carryover from Prior Years</b>	<b>\$75,807.98</b>
<b>Total Available Funds for FY24</b>	<b>\$162,535.80</b>

FY24 Expenditures	
Repair & Maintenance	\$9,178.75
Visitor Services	\$59,382.30
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$15,882.19
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$84,443.24</b>
<b>Total Carryover Funds for FY25</b>	<b>\$78,092.56</b>



## Other Accomplishments

- Wild Rivers Recreation Area (WRRRA) hydrant and waterline repair. (\$1,304.31)
- Pilar Visitor Center Boiler repair. (\$175.50)
- Fasteners needed to fasten fee vaults, tables, and fire pits to concrete at Petaca and Lone Juniper. (\$73.95)

## Vicinity Map



## Planned Activities



*Campground by Taos Junction Bridge.*

- Horsethief Mesa Trail Head construction (Phase 1). (\$32,000)
- Continue with the Horsethief Mesa Trail Head design and construction (Phase 2). (\$32,000)
- Taos Junction Campground revitalization and recreation access. (\$60,000)
- Quartzite river access revitalization. (\$40,000)
- Taos Valley Overlook Klauer Acquisition recreation management planning (Phase 1). (\$17,500)
- Enhanced user monitoring throughout the Monument. (\$3,000)

## FY25 Planned Expenditures

Repair & Maintenance	\$9,000.00
Visitor Services	\$59,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$16,000.00
Collections/Overhead	\$0.00
<b>Total Planned Expenditures for FY25</b>	<b>\$84,000.00</b>
<b>Total Projected funds for FY25</b>	<b>\$78,092.56</b>
<b>FY25 Balance after Planned Expenditures</b>	<b>\$-5,907.44*</b>

\*Balance does not include expected revenue for FY2025.

## Rio Grande Del Norte

## Recreation Fee Program Contact

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[Published FLREA Triennial Report](#)

[Published FLREA Annual Revenue and Spending Plans](#)

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](#)

*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

