#### **NEW MEXICO**

#### Ft Stanton-Snowy River Cave

Recreation Fee Program Spending & Accomplishment Highlights 2024

# National Conservation Area

#### **Campground Improvements**



Horses in Corral at the Rob Jaggers Campground

Amount Expended: \$5,307.37

During Fiscal Year 2024, Federal Lands Recreation Enhancement Act (FLREA) funds were used to improve the campground experience for the public. BLM staff purchased new corral panels to expand the number of corrals offered to the public at some of the campsites. These corrals are regularly used by campers and during Special Recreation Permitted Equestrian events. Additionally, a large grill was added to the Group Shelter and has been used during get togethers and organized group events.

#### **Campground Services**



Cave Canyon Campground Entrance

Amount Expended: \$9,253.24

On the Fort Stanton-Snowy River Cave National Conservation Area, the BLM offers vault toilets and other amenities for the public to use. At the Rob Jaggers Campground, there are two dumpsters, three vault toilets, and a dump station that is available for public use. There is also a dump station for the camp host site. At the popular Cave Canyon Campground, there is a vault toilet and several trash cans. Offering these services to the public provides for an opportunity to ensure Leave No Trace principals are followed on the rest of the National Conservation Area.

#### Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$30,175.00
Special Recreation Permits (SRPs)	\$6,588.00
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$0.00
Total Recreation Fee Revenue for FY24	\$36,763.00
Carryover from Prior Years	\$29,673.04
Total Available Funds for FY24	\$66,436.04

FY24 Expenditures	
Repair & Maintenance	\$18,890.48
Visitor Services	\$604.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$8,471.04
Collections/Overhead	\$8,844.00
Total Recreation Fee Expenditures for FY24	\$36,809.52
Total Carryover Funds for FY25	\$29,626.52



#### Other Accomplishments

- Volunteer Reimbursements Roswell Field Office has used FLREA funding to reimburse some volunteer positions that assist in public service and create a more enjoyable experience for the campground users.
- Cleaning supplies are purchased with FLREA funds. Keeping the facilities clean adds to the enjoyment of the camping experience.
- Equipment maintenance and fuel are purchased with FLREA funds. The equipment is used to keep the campground functioning and to reduce fire danger by removing heavy grasses and brush within the campground.

#### Vicinity Map



#### **Planned Activities**



Riders Leaving the Rob Jaggers Campground

- Picnic tables and firepits will be added to each campsite at Rob Jaggers Campground and at Cave Canyon Campground.
- Development and installation of new kiosk and signs.
- Installation of user-friendly methods of fee collections such as improved Kiosks.
- Installation of new campfire rings/grills
- Purchase of campground supplies for maintenance of facilities at two National Conservation Area campgrounds.
- Volunteer camp host reimbursements.
- Continued vault toilet and dump station pumping at Rob Jaggers and Cave Canyon campgrounds.

#### **FY25 Planned Expenditures**

Repair & Maintenance	\$13,000.00
Visitor Services	\$1,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$500.00
Collections/Overhead	\$8,000.00
Total Planned Expenditures for FY25	\$22,500.00
Total Projected funds for FY25	\$29,626.52
FY25 Balance after Planned Expenditures	\$7,126.52*

<sup>\*</sup>Balance does not include expected revenue for FY2025.

## Ft Stanton-Snowy River Cave Recreation Fee Program Contact

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Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

### Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf