



## NEW MEXICO Farmington

### Recreation Fee Program Spending & Accomplishment Highlights 2024

Field Office

#### Calle Norte MTB Park Improvement



*MTB Trailhead and Bike Repair Station*

**Amount Expended: \$6,500.00**

The Calle Norte MTB Park is a trailhead situated at the nexus of several mountain bike trails in the Glade Run Recreation Area. Construction began in 2022 and The FFO has continued to make improvements through additional amenities and landscaping. The trailhead area, defined by split rail cedar posts, has a concrete slab with a bike repair station. Additional improvements include concrete sidewalks and improved drainage around the partner-furnished double vault toilet.

#### Wildlife Area Signage



*Crow Mesa Wildlife Area Sign*

**Amount Expended: \$4,000.00**

A significant portion of FLREA funds collected at the FFO are from Hunting Outfitter SRP's. With the intent of allocating funds back into the areas and types of permits that generated the money, the FFO is installing new signage in designated wildlife areas.

## Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$0.00
Special Recreation Permits (SRPs)	\$52,846.63
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$3,580.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$56,426.63</b>
<b>Carryover from Prior Years</b>	<b>\$91,055.53</b>
<b>Total Available Funds for FY24</b>	<b>\$147,482.16</b>

FY24 Expenditures	
Repair & Maintenance	\$399.99
Visitor Services	\$0.00
Law Enforcement	\$2,000.00
Inventory, Monitoring and Planning	\$1,295.95
Collections/Overhead	\$0.00
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$3,695.94</b>
<b>Total Carryover Funds for FY25</b>	<b>\$143,786.22</b>



## Other Accomplishments

- The remainder of funds expended were to augment the Farmington Field Office Recreation Program and fee areas as operational funds were cut. Nine vault toilets were repainted and minor repairs were performed as needed.
- Maintenance materials, including paint, penefin, tools, miscellaneous parts, and PPE were all purchased with Federal Lands Recreation Enhancement Act funds to support the Farmington Field Office Recreation Program.
- Partial funding for Law Enforcement activities was provided from Federal Lands Recreation Enhancement Act funds.

## Vicinity Map



## Planned Activities



GMU 2C Wildlife Habitat

As per the FFO business plan, we have accrued several years' worth of funds to establish enough funding to accomplish significant projects. The stated goal is to maintain three (3) years of funds for this purpose and spend down prior year funds as needed for maintenance and identified projects. For FY25, the FFO plans to do some significant wildlife habitat improvements through the development of water sources in Game Management Unit 2C, a significant trophy mule deer area. As the area has been impacted by drought over the last several years, the water catchments, guzzlers and trick tanks have been inconsistent in providing water. To address the issue, solar wells are going to be installed.

## FY25 Planned Expenditures

Repair & Maintenance	\$6,500.00
Visitor Services	\$0.00
Law Enforcement	\$2,000.00
Inventory, Monitoring and Planning	\$60,000.00
Collections/Overhead	\$0.00
<b>Total Planned Expenditures for FY25</b>	<b>\$68,500.00</b>
<b>Total Projected funds for FY25</b>	<b>\$143,786.22</b>
<b>FY25 Balance after Planned Expenditures</b>	<b>\$75,286.22*</b>

\*Balance does not include expected revenue for FY2025.

## Farmington

## Recreation Fee Program Contact

Phone Number: (505) 564-7676

Email: dmckim@blm.gov

Web: <https://www.blm.gov/office/farmington-field-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

<https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf>

*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

