



MONTANA_DAKOTAS Upper Missouri River Breaks

National Monument

Recreation Fee Program Spending & Accomplishment Highlights 2024

2024 MCC - Conservation Interns



2024 UMRBNM River Staff - Dodge, Harry, Jack

Amount Expended: \$12,500.00

The Upper Missouri River Breaks National Monument team was grateful to work with two Montana Conservation Corps – Conservation Interns that helped with river patrol operations this summer! Starting in late May 2024, they spent the field season patrolling the Upper Missouri Wild & Scenic River. Working under the leadership of Lead Park Ranger Dodge DiVall, the three made up the monument's river patrol team for summer 2024 monitoring river visitation, maintaining river campsites and working to provide positive experiences for visitors.

2024 Monument Volunteers



Volunteer Helen helped to maintain rec sites!

Amount Expended: \$17,300.00

Four volunteers helped to maintain the monument campgrounds and recreation areas in 2024. Our campground hosts - Bob, Casey & Richard assisted with visitor questions, concerns and kept a tidy space for the many visitors coming to recreate in the monument. Volunteer Helen (shown in the included photo) was a volunteer jack-of-all trades helping with vehicle shuttles for our river rangers, conducting wilderness study area monitoring, aiding in sign inventories and more.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$30,839.48
Special Recreation Permits (SRPs)	\$35,926.49
Individual Special Recreation Permits	\$28,090.76
Interagency Passes	\$1,480.00
Total Recreation Fee Revenue for FY24	\$96,336.73
Carryover from Prior Years	\$176,879.94
Total Available Funds for FY24	\$273,216.67

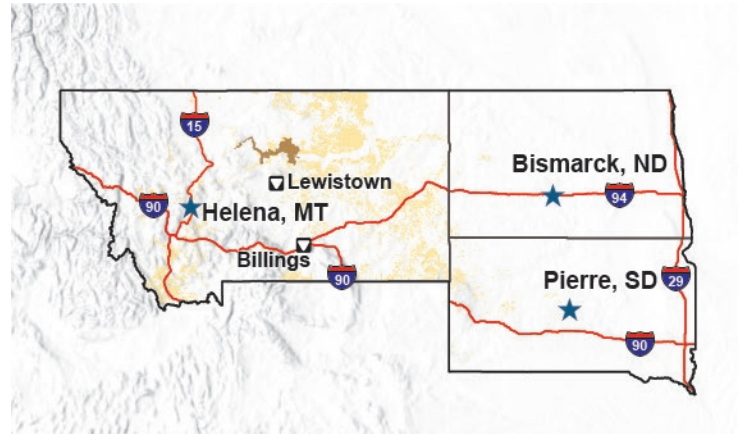
FY24 Expenditures	
Repair & Maintenance	\$4,982.60
Visitor Services	\$0.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$30,088.33
Collections/Overhead	\$13,000.00
Total Recreation Fee Expenditures for FY24	\$48,070.93
Total Carryover Funds for FY25	\$225,145.74



Other Accomplishments

- Spent additional funds on labor, vehicles, trash removal and vault toilet pumping.

Vicinity Map



Planned Activities



Wood Bottom Recreation Area

The planned activities for 2025 include the following:

- Hiring MCC Conservation Fellows and a work crew to complete recreation tasks within the monument.
- The installation of ROK's (Remote Offgrid Kiosks) in three areas for electronic payment options for visitors.
- Improved signage at monument campgrounds.
- Vault toilet pumping and trash collection will be paid for with fee dollars.
- Picnic tables will be purchased and placed for visitor use at Wood Bottom Recreation Area.

FY25 Planned Expenditures

Repair & Maintenance	\$50,000.00
Visitor Services	\$35,000.00
Law Enforcement	\$10,000.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$10,000.00
Total Planned Expenditures for FY25	\$105,000.00
Total Projected funds for FY25	\$225,145.74
FY25 Balance after Planned Expenditures	\$120,145.74

Upper Missouri River Breaks

Recreation Fee Program Contact

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Email: tvalencia@blm.gov

Web: <https://www.blm.gov/programs/national-conservation-lands/montana-dakotas/upper-missouri-river-breaks>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

