

## **Special Events**



Volunteers for Signature Day's Reenactment

Amount Expended: \$2,200.00

Pompeys Pillar is host to a number of special events throughout the year, from hosting school groups, interpretative programs and reenactments, such as Signature Day. Held annually on July 25th, this date commemorates Clark's visit to Pompeys Pillar. Mike Lamphier presented on the types of weapons the expedition members would have used and demonstrated the use of a black-powder rifle. Jacob Shropshire and Sam Hufford recreated a frontier camp, wearing traditional buckskin garments and cooking food over a fire.

#### **Volunteer Work Days**



National Public Lands Day Volunteers

Amount Expended: \$40,000.00

Career and seasonal Park Ranger staff, coordinate volunteer work days at Pompeys Pillar twice during the year. National Public Lands Day Held on September 28th, this trail cleanup encompassed all of our heavily-traveled trails adjacent to the Pillar. 4 volunteers cleared branches, rocks and other debris from the trails. This also helped clear obstacles and make the trails safer for athletes competing in the cross-country meet that was held two weeks later. Each year \$40,000 is spent on seasonal labor.

## **Revenue & Expenditures**

| FY24 Revenue                          |             |
|---------------------------------------|-------------|
| Recreation Use Permits (RUPs)         | \$0.00      |
| Special Recreation Permits (SRPs)     | \$0.00      |
| Individual Special Recreation Permits | \$0.00      |
| Interagency Passes                    | \$8,331.38  |
| Total Recreation Fee Revenue for FY24 | \$8,331.38  |
| Carryover from Prior Years            | \$77,122.29 |
| Total Available Funds for FY24        | \$85,453.67 |

| FY24 Expenditures                          |             |
|--|-------------|
| Repair & Maintenance                       | \$3,065.32  |
| Visitor Services                           | \$19,263.96 |
| Law Enforcement                            | \$0.00      |
| Inventory, Monitoring and Planning         | \$2,733.62  |
| Collections/Overhead                       | \$1,845.40  |
| Total Recreation Fee Expenditures for FY24 | \$26,908.30 |
| Total Carryover Funds for FY25             | \$58,545.37 |



## Other Accomplishments

 Rock The Run 5K – This annual run was held on September 15th and attracted upwards of 70 participants. Volunteers assisted with setup, route coordination and distributing awards and goody bags.

# Vicinity Map



### **Planned Activities**



School group visit

- -Continuing school and interpretive programs
- -Revisiting Business Plan for the Monument
- -Engaging with interns in the Billings Field Office

## **FY25 Planned Expenditures**

| Repair & Maintenance                    | \$1,250.00  |
|---|-------------|
| Visitor Services                        | \$41,000.00 |
| Law Enforcement                         | \$0.00      |
| Inventory, Monitoring and Planning      | \$0.00      |
| Collections/Overhead                    | \$2,400.00  |
| Total Planned Expenditures for FY25     | \$44,650.00 |
| Total Projected funds for FY25          | \$58,545.37 |
| FY25 Balance after Planned Expenditures | \$13,895.37 |

### Pompeys Pillar Recreation Fee Program Contact

Phone Number: (406)896-5013 Email: BLM\_MT\_Billings\_FO@blm.gov

Web: https://www.blm.gov/programs/national-conservation-lands/montana-dakotas/pompeys-pillar

Published FLREA Triennial Report https://doi.sciencebase.gov/flrea/

<u>Published FLREA Annual Revenue and Spending Plans</u> https://www.blm.gov/programs/recreation/permits-and-fees/flrearevenue

Bureau of Land Management's Blueprint for 21st Century
Outdoor Recreation

https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation50 8.pdf

Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

