



## IDAHO Pocatello

Field Office

### Recreation Fee Program Spending & Accomplishment Highlights 2024

#### New Dump Station Water Tower



*Blackfoot Reservoir Campground Dump Station*

**Amount Expended: \$1,917.00**

To meet the high demand of RV recreationists, the Pocatello Field Office (PFO) replaced and installed a new RV Dump Station water tower at the Blackfoot Reservoir Campground. The previous water tower was utilized for many years and was starting to show its age. With the installation of the new water tower the public will now have a cleaner and more pleasant experience dumping their RV waste tanks. The Blackfoot Reservoir Campground RV Dump Station is available to the public for a small fee, or is available for overnight campers and day-use passes holders.

#### Boat Dock Maintenance



*Blackfoot Reservoir Boat Ramp*

**Amount Expended: \$2,049.00**

After two previous heavy winters causing high water levels at the Black Reservoir, ice jams caused the boat docks at the Blackfoot Reservoir Campground to twist and break free. The PFO hired Supreme Docks to install a new anchoring system on the south dock with a new 1,400 lb. concrete anchor. They also reattached the anchoring system on the north dock, replaced broken couplers, and pumped water out of 3 dock sections. With the repairs completed in the spring, the public was able to use and enjoy the boat docks all summer.

### Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$31,391.73
Special Recreation Permits (SRPs)	\$8,105.83
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$3,440.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$42,937.56</b>
<b>Carryover from Prior Years</b>	<b>\$81,182.40</b>
<b>Total Available Funds for FY24</b>	<b>\$124,119.96</b>

FY24 Expenditures	
Repair & Maintenance	\$21,096.31
Visitor Services	\$22,152.62
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$11,990.76
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$55,239.69</b>
<b>Total Carryover Funds for FY25</b>	<b>\$68,880.27</b>



## Other Accomplishments

- Purchased rock material for five non-motorized boat ramps installed along the Blackfoot River campgrounds.
- Provided toilet pumping and RV dump station services at campgrounds to ensure clean and sanitary conditions to the public. Along with trash collection services at the Blackfoot Reservoir.
- Provided Scan and Pay and reservation services through Recreation.gov at the Blackfoot Reservoir campground. E-commerce technology provides an alternate method of payment, enhancing the recreation experience.

## Vicinity Map



## Planned Activities



*Redpoint Campground Fencing*

Implement Scan and Pay through Recreation.gov at Maple Grove and Redpoint Campgrounds. The PFO will provide Wi-Fi utilizing StarLink satellite services: \$4,000. Upgrade signage at recreation sites to reflect e-commerce instructions: \$3,000.

Complete Blackfoot Reservoir Pump Repair: \$2,000. Upgrade fencing at both Maple Grove and Redpoint campgrounds: \$2,000.

Provide maintenance and toilet pumping services: \$20,000.

The PFO will fund a Maintenance Worker and Park ranger for a total of 5 work months: \$15,000. Reimburse three Volunteer Camp Hosts: \$7,000.

## FY25 Planned Expenditures

Repair & Maintenance	\$39,000.00
Visitor Services	\$10,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$10,441.00
<b>Total Planned Expenditures for FY25</b>	<b>\$59,441.00</b>
<b>Total Projected funds for FY25</b>	<b>\$68,880.27</b>
<b>FY25 Balance after Planned Expenditures</b>	<b>\$9,439.27*</b>

\*Amount excludes projected revenue for FY 25

## Pocatello

## Recreation Fee Program Contact

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

