



## IDAHO Coeur D'Alene

Field Office

### Recreation Fee Program Spending & Accomplishment Highlights 2024

#### BLM Labor Costs



*BLM Staff Installing Metal Sign Posts Near Trail*

**Amount Expended: \$26,758.12**

Coeur d' Alene Field Office (CDAFO) recreation, law enforcement, and management staff are allocated funds to address overtime demands during peak seasons. This funding supports essential activities such as educational outreach, enforcement of regulations, compliance monitoring, facility maintenance, emergency response, and addressing unforeseen challenges. By investing in these areas, we ensure a safe and enjoyable environment for the community while efficiently managing resources and enhancing overall service quality.

#### Septic Pumping (Contracting)



*Vault Toilets at Mineral Ridge Trailhead*

**Amount Expended: \$18,000.00**

The CDAFO contracts services for septic pumping at all developed recreation sites and select primitive sites. Annually, over 22 vault toilets, one RV dump station, and three host vaults are pumped multiple times to ensure clean and sanitary conditions for visitors. This crucial work is carried out by a dedicated contractor who remains on call throughout the year, allowing for prompt responses to maintenance needs. This proactive approach not only enhances the visitor experience but also supports public health and environmental standards across our sites.

### Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$137,045.04
Special Recreation Permits (SRPs)	\$6,259.45
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$6,380.00
<b>Total Recreation Fee Revenue for FY24</b>	<b>\$149,684.49</b>
<b>Carryover from Prior Years</b>	<b>\$246,913.36</b>
<b>Total Available Funds for FY24</b>	<b>\$396,597.85</b>

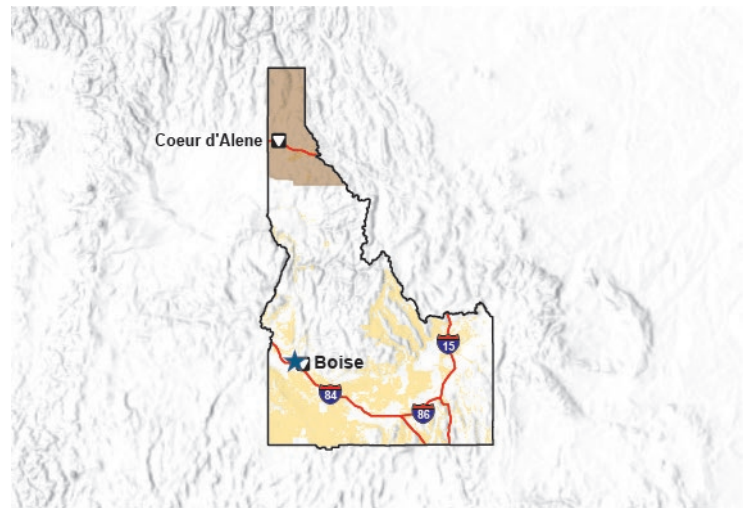
FY24 Expenditures	
Repair & Maintenance	\$47,474.77
Visitor Services	\$0.00
Law Enforcement	\$23,397.64
Inventory, Monitoring and Planning	\$19.66
Collections/Overhead	\$33,189.38
<b>Total Recreation Fee Expenditures for FY24</b>	<b>\$104,081.45</b>
<b>Total Carryover Funds for FY25</b>	<b>\$292,516.40</b>



## Other Accomplishments

- Installation of Star Link wireless internet at recreation sites to allow for E-commerce collections: \$4,000.00.
- Purchase of a UTV for hosts to maintain campgrounds: \$9,500.00.

## Vicinity Map



## Planned Activities



*Signage Installation at Trailhead*

Replace fee signage at six recreation sites to implement new business plans: \$10,000.

FY 2025 Idaho Strategic Recreation Fund contribution: \$26,580.72 (shown as overhead cost).

Fleet Expenses: \$10,000 (shown as overhead cost).

Replacement UTV for Wilderness Study Area (WSA) monitoring and compliance: \$34,000 (shown as overhead cost).

Depending on funding allocations, two GS7 Park Rangers may be funded with fee program dollars.

## FY25 Planned Expenditures

Repair & Maintenance	\$39,000.00
Visitor Services	\$0.00
Law Enforcement	\$23,000.00
Inventory, Monitoring and Planning	\$0.00
Collections/Overhead	\$70,580.72
<b>Total Planned Expenditures for FY25</b>	<b>\$132,580.72</b>
<b>Total Projected funds for FY25</b>	<b>\$292,516.40</b>
<b>FY25 Balance after Planned Expenditures</b>	<b>\$159,935.68*</b>

\*Amount excludes projected revenue for FY 25

## Coeur D'Alene

## Recreation Fee Program Contact

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Web: <https://www.blm.gov/office/coeur-dalene-field-office>

[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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*Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.*

