



IDAHO Challis

Field Office

Recreation Fee Program Spending & Accomplishment Highlights 2024

Restroom Renovations



Photo of re-painted campground restrooms

Amount Expended: \$3,836.52

The restrooms at Challis Bridge, Bayhorse, and Deadman Recreation Sites underwent renovations through repairing cracks, replacing toilet seats, adding floor sealant, and re-painting the restroom interiors. Additionally, a local artist painted a nature-inspired mural inside Bayhorse's restrooms to reflect the natural and cultural history of the area and help to prevent future vandalism.

Campground Tree Trimming



Photo of campsite at Cottonwood Recreation Site

Amount Expended: \$9,314.10

An arborist removed and trimmed hazardous trees throughout the Cottonwood Recreation Site along with trimming overgrown vegetation through the campground. The project ensured public safety of the recreating public while enjoying the campground.

Revenue & Expenditures

FY24 Revenue	
Recreation Use Permits (RUPs)	\$45,063.70
Special Recreation Permits (SRPs)	\$2,568.40
Individual Special Recreation Permits	\$0.00
Interagency Passes	\$80.00
Total Recreation Fee Revenue for FY24	\$47,712.10
Carryover from Prior Years	\$153,045.17
Total Available Funds for FY24	\$200,757.27

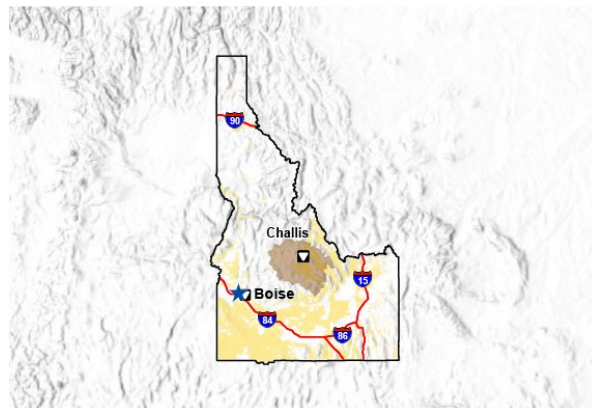
FY24 Expenditures	
Repair & Maintenance	\$46,429.16
Visitor Services	\$15,193.08
Law Enforcement	\$87.62
Inventory, Monitoring and Planning	\$7,838.30
Collections/Overhead	\$22,774.19
Total Recreation Fee Expenditures for FY24	\$92,322.35
Total Carryover Funds for FY25	\$108,434.92



Other Accomplishments

- A new truck-mounted (hot water) pressure washer was purchased to assist in cleaning and sanitizing recreation site restrooms. The new pressure washer cost \$8,620.
- Two new kiosks were purchased to replace a deteriorating kiosk at Cottonwood Recreation Site and a new kiosk at Morgan Creek Recreation Site. The two metal kiosks cost \$6,623.95.
- Five campground hosts were reimbursed for their daily camp rate to maintain recreation sites throughout the summer. The cost of reimbursing campground hosts was \$5,234.70.

Vicinity Map



Planned Activities



Photo of leaking wellhead at Cottonwood Campground

FY 2025 Idaho Strategic Recreation Fund contribution: \$6,716.06 (shown as overhead cost).

Five campground hosts will be reimbursed at Bayhorse, Cottonwood, East Fork, and Joe T. Fallini Recreation Sites for monitoring and maintaining the sites and providing visitor services.

A seasonal Park Ranger will be funded to assist the recreation program during the summer season.

The wellhead and associated plumbing at the Cottonwood Recreation Site's pumphouse will be repaired to address degrading infrastructure.

FY25 Planned Expenditures

Repair & Maintenance	\$60,000.00
Visitor Services	\$10,000.00
Law Enforcement	\$0.00
Inventory, Monitoring and Planning	\$10,000.00
Collections/Overhead	\$15,000.00
Total Planned Expenditures for FY25	\$95,000.00
Total Projected funds for FY25	\$108,434.92
FY25 Balance after Planned Expenditures	\$13,434.92*

*Amount excludes projected revenue for FY 25

Challis

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[Published FLREA Triennial Report](https://doi.sciencebase.gov/flrea/)

<https://doi.sciencebase.gov/flrea/>

[Published FLREA Annual Revenue and Spending Plans](https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue)

<https://www.blm.gov/programs/recreation/permits-and-fees/flrea-revenue>

[Bureau of Land Management's Blueprint for 21st Century Outdoor Recreation](https://www.blm.gov/sites/default/files/docs/2023-08/Blueprint%20for%2021st%20Century%20Outdoor%20Recreation508.pdf)

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Recreation fee dollars are an investment in outdoor recreation. Current and future generations benefit as 100% of the funds collected are reinvested in the facilities and services that visitors enjoy, use, and value.

